



STIMULUS

FUNDING

PLANS

MULTI-YEAR

INCREMENTAL SCHOOL FUNDING



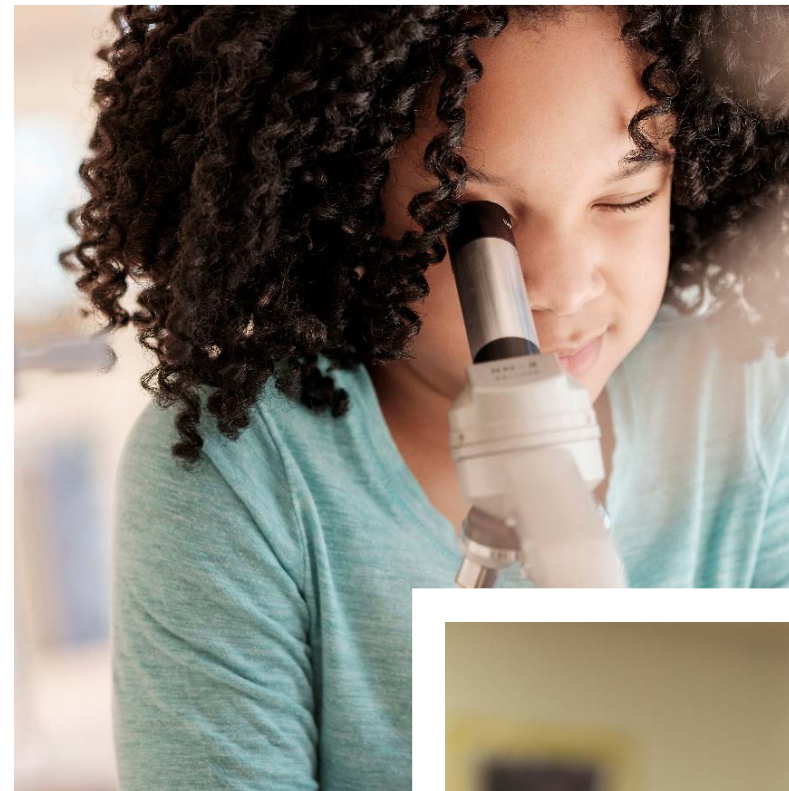
Foundation Aid

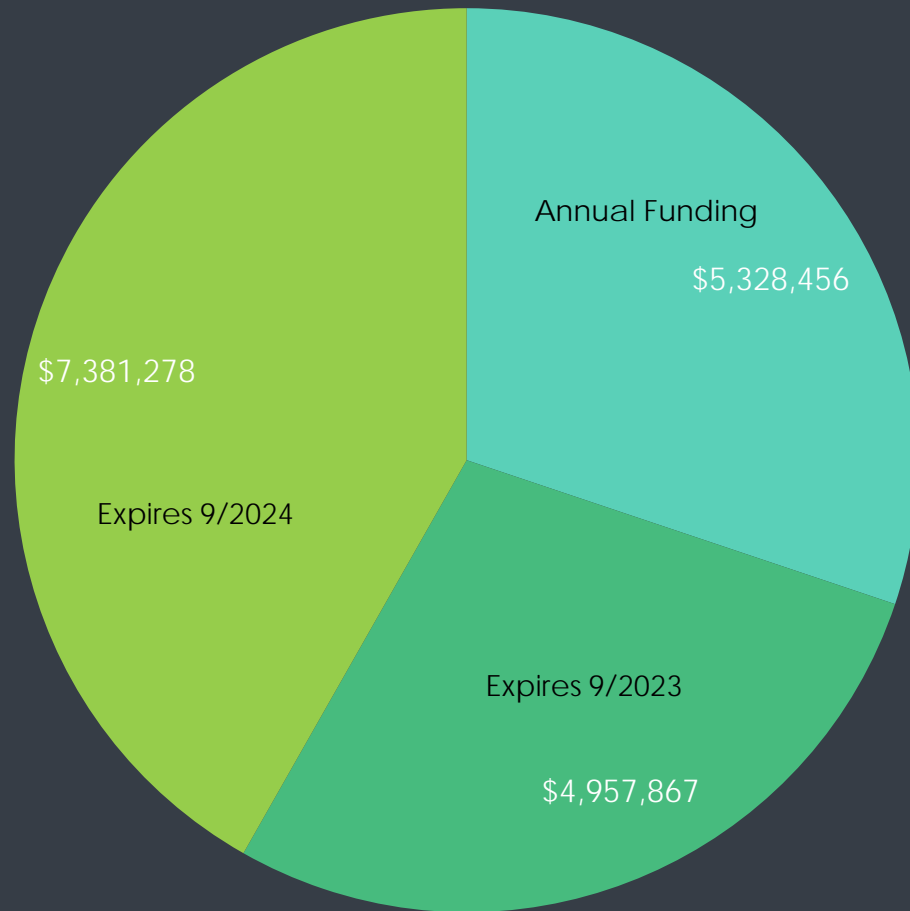


CRRSA Funding



ARP



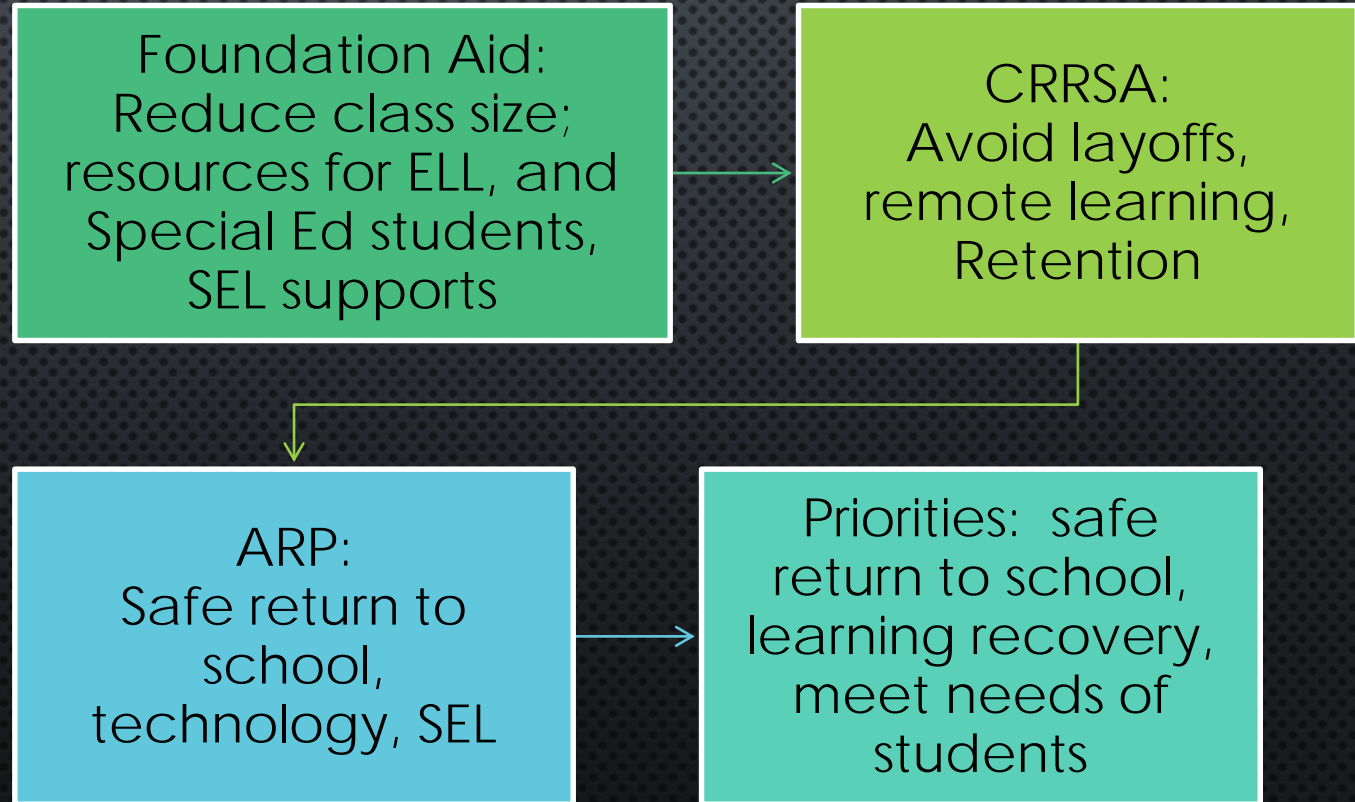


■ Foundation Aid ■ CRRSA ■ ARP

SOURCES OF FUNDING



SUPPORTED ACTIVITIES



DETAILED STIMULUS FUNDING STREAMS



	90% LEA CRRSA ESSER 2	Discretionary CRRSA ESSER 2	CRRSA GEER 2	90% LEA ARP-ESSR	ARP 1% State Summer Enrichment	ARP 1% State After School	ARP 5% State Learning Loss
Bill Passage	Dec. 2020	Dec. 2020	Dec. 2020	Mar. 2021	Mar. 2021	Mar. 2021	Mar. 2021
Date for allowable costs	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020
Expiration date of allowable costs	9/30/2023	9/30/2023	9/30/2023	9/30/2024	9/30/2024	9/30/2024	9/30/2024
R-H Grant Amount	2,974,933	1,674,522	308,412	6,681,278	100,002	100,002	499,996
Flowthrough to Private Schools	0	0	0	0	0	0	0
Percent Reserved for learning loss				20%			
\$ Reserved for learning loss				1,336,256			
Minimum Annual Spending	371,867	209,315	38,552	835,160	12,500	12,500	62,500
Allowable Uses	Prevent & prepare for COVID, plus hire new staff, avoid layoffs, Remote learning	Same, plus hire new staff, avoid layoffs, Remote learning	Same, plus hire new staff, avoid layoffs, Remote learning	Same, learning loss (summer, extended day, afterschool), CDC Compliance, HVAC	Summer Enrichment programs	Same, plus hire new staff, avoid layoffs	Same, plus hire new staff, avoid layoffs



CRRSA FUNDS (ANNUAL AMOUNT FOR 2 YEARS)

Use of Funds	Annual Cost
Remote Learning Academy	\$120,000
Enhanced cleaning / disinfecting / safety	\$50,000
Bus driver rate and Minimum Wage increases	\$1,450,000
ENL Summer program with Transportation	\$120,000
High School Youth Assistant – safe learning environment	\$50,000
Security camera placement project	\$30,000
Expanded ESY special ed program	\$140,000
UofR contract – elementary social/emotional support	\$65,000
Ventilation enhancements – filter replacement timing	\$50,000



ARP FUNDS (ANNUAL AMOUNT FOR 2.8 YEARS)

Use of Funds	Annual Cost
Academic interventions (learning recovery)	\$250,000
Innovative Safe Learning Spaces (technology)	\$300,000
Hourly rate increases to attract/retain employees	\$490,000
High impact tutoring	\$200,000
Summer learning program	\$250,000
Summer work days – SEL, TCI and Natural Helpers	\$45,000
Instructional coaches, counselors & AIS at Primary (6 FTE)	\$480,000
Assistant Principal for SEL support – Junior HS	\$120,000
Math Academic Intervention Support – Intermed. (1 FTE)	\$80,000
HR Clerk to support hiring/retention initiatives	\$55,000



SUMMARY

MULTITUDE OF STUDENT NEEDS SUPPORTED WITH INCREMENTAL FUNDING

- LEARNING LOSS RECOVERY
- RECRUITMENT AND RETENTION OF EMPLOYEES
- TECHNOLOGY ENHANCEMENTS THROUGH INNOVATIVE, SAFE LEARNING SPACES
- AFTER SCHOOL ACADEMIC SUPPORT INCLUDING HIGH IMPACT TUTORING
- SUMMER PROGRAM OPPORTUNITIES
- ELEMENTARY SUPPORT FOR INSTRUCTIONAL COACHES, MATH AIS AND COUNSELORS
- PRESERVE AND INCREASE TEACHING POSITIONS TO ENABLE ACADEMIC AND SEL SUPPORT
- ADMINISTRATIVE SUPPORT FOR SEL NEEDS AND HR SUPPORT
- REMOTE LEARNING OPPORTUNITIES CONTINUED



THANK

YOU

QUESTIONS AND COMMENTS