

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER FUNDS	F22018
Report Prepared By:	Mary Ann Exler	
Agency Name:	Rush-Henrietta Central School District	
Mailing Address:	2034 Lehigh Station Road	
	Street	
	Henrietta	NY
	City	14467
	State	Zip Code
Telephone # of Report Preparer:	(585) 359-5033	County: MONROE
E-mail Address:	Mexler@rhnet.org	

INSTRUCTIONS
<ul style="list-style-type: none"> • For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date. • Agencies should use only use the FS-10-F Long Form to report actual project expenditures. • Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures. • All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice. • The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee. • Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234. • For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report. • For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$5,636,142
Name	Position Title	Beginning and End Dates of Work	Salary Paid
2021-22			
Leslie Samarra	Teacher - French	07/01/21 - 6/30/22	\$47,405
Rosaria LiVecchi	Teacher - French	07/01/21 - 6/30/22	\$76,334
Nicole Sprague	Teacher - French	07/01/21 - 6/30/22	\$62,096
Elizabeth Snyder	Teacher - German	07/01/21 - 6/30/22	\$60,289
Marina Vesty	Teacher - German	07/01/21 - 6/30/22	\$79,413
Wibke Klapetzky	Teacher - German	07/01/21 - 6/30/22	\$11,071
Diana Colbert	Teacher - Spanish	07/01/21 - 6/30/22	\$90,129
Kaci Cresswell	Teacher - Spanish	07/01/21 - 6/30/22	\$72,397
Tanya Kingsbury	Teacher - Spanish	07/01/21 - 6/30/22	\$53,614
Francia Marrot	Teacher - Spanish	07/01/21 - 6/30/22	\$90,129
Holly Carges	Teacher - Spanish	07/01/21 - 6/30/22	\$66,764
Megan Coryell	Teacher - Spanish	07/01/21 - 6/30/22	\$32,323
Kristen Guthrie	Teacher - Spanish	07/01/21 - 6/30/22	\$84,200
Scott Cannan	Teacher - Music	07/01/21 - 6/30/22	\$82,457
Brett Chipman	Teacher - Music	07/01/21 - 6/30/22	\$9,913
Sean Joseph	Teacher - Music	07/01/21 - 6/30/22	\$76,334
James Kazacos	Teacher - Music	07/01/21 - 6/30/22	\$74,214
David Kluge	Teacher - Music	07/01/21 - 6/30/22	\$59,406
John Polvino	Teacher - Music	07/01/21 - 6/30/22	\$62,096
Heather Mate	Teacher - Music	07/01/21 - 6/30/22	\$87,391
Pamela Quinlan	Teacher - Music	07/01/21 - 6/30/22	\$75,790
Nicole Walton	Teacher - Music	07/01/21 - 6/30/22	\$57,150
Shannon Beikirch-Miller	Teacher - Music	07/01/21 - 6/30/22	\$15,032
Geoffrey Jones	Teacher - Music	07/01/21 - 6/30/22	\$90,129
Emily Klempka	Teacher - Music	07/01/21 - 6/30/22	\$55,508
Kathryn Rolland	Teacher - Music	07/01/21 - 6/30/22	\$70,144
Lauren Rolland	Teacher - Music	07/01/21 - 6/30/22	\$27,458
Allison Smith	Teacher - Music	07/01/21 - 6/30/22	\$63,596
Daniel Emerson	Teacher - Art	07/01/21 - 6/30/22	\$43,333

Gregory Lawson	Teacher - Art	07/01/21 - 6/30/22	\$52,298
Peter Remenicky	Teacher - Art	07/01/21 - 6/30/22	\$76,334
Francella Smith	Teacher - Art	07/01/21 - 6/30/22	\$59,406
Regina LaClair	Teacher - Art	07/01/21 - 6/30/22	\$57,503
Tess Meka	Teacher - Art	07/01/21 - 6/30/22	\$50,585
Jolyn Donlon	Teacher - Art	07/01/21 - 6/30/22	\$76,334
Julie Flisnik	Teacher - Art	07/01/21 - 6/30/22	\$76,334
John Newman III	Teacher - Art	07/01/21 - 6/30/22	\$66,764
Jon Delvecchio	Teacher - Business	07/01/21 - 6/30/22	\$83,112
Andrea Garlock	Teacher - Business	07/01/21 - 6/30/22	\$31,083
Colleen Murphy	Teacher - Business	07/01/21 - 6/30/22	\$66,764
Brigid Norton	Teacher - Business	07/01/21 - 6/30/22	\$60,289
John Socha	Teacher - Business	07/01/21 - 6/30/22	\$74,568
Daniel Wallwork	Teacher - Business	07/01/21 - 6/30/22	\$14,103
Christopher Baugher	Teacher - Technology	07/01/21 - 6/30/22	\$52,074
Willard Davis	Teacher - Technology	07/01/21 - 6/30/22	\$93,129
James DeWald	Teacher - Technology	07/01/21 - 6/30/22	\$75,122
Stephen Jones	Teacher - Technology	07/01/21 - 6/30/22	\$60,289
Darin Ledwith	Teacher - Technology	07/01/21 - 6/30/22	\$67,183
Charles Meyer	Teacher - Technology	07/01/21 - 6/30/22	\$84,200
Tim Seifert	Teacher - Technology	07/01/21 - 6/30/22	\$72,696
20% Reserve for Learning Loss			
Remote Learning Academy Teachers			
Joseph Bellanca	Teacher - Social Studies	07/01/21 - 6/30/22	\$15,267
Travis Briggs	Teacher - Math	07/01/21 - 6/30/22	\$8,848
Nicole Calzi	Teacher - Science	07/01/21 - 6/30/22	\$12,108

Rebecca Cassara	Teacher - English	07/01/21 - 6/30/22	\$13,741
Matthew Chapman	Teacher - Science	07/01/21 - 6/30/22	\$14,047
Kaci Cresswell	Teacher - Spanish	07/01/21 - 6/30/22	\$18,099
Christopher Daley	Teacher - Math	07/01/21 - 6/30/22	\$15,024
Christian Dietz	Teacher - Science	07/01/21 - 6/30/22	\$14,540
Michael Fantauzzo	Teacher - Social Studies	07/01/21 - 6/30/22	\$15,648
Jeremy Hassett	Teacher - Physics	07/01/21 - 6/30/22	\$9,237
Kristi Joseph	Teacher - Science	07/01/21 - 6/30/22	\$15,324
Kaitlin Keenan	Teacher - English	07/01/21 - 6/30/22	\$9,638
Jamie Kirk	Teacher - Science	07/01/21 - 6/30/22	\$6,029
Denise Lindner	Teacher - English	07/01/21 - 6/30/22	\$15,876
Thomas Mallaber	Teacher - Social Studies	07/01/21 - 6/30/22	\$20,830
Kelly Meyer	Teacher - Physical Ed	07/01/21 - 6/30/22	\$14,539
Martin Miller	Teacher - Social Studies	07/01/21 - 6/30/22	\$7,391
Jillian Molyneux	Teacher - English	07/01/21 - 6/30/22	\$12,237
Jacob O'Connor	Teacher - Math	07/01/21 - 6/30/22	\$9,156
Rosemarie Pfluke	Teacher - Health	07/01/21 - 6/30/22	\$4,856
Eric Prinzi	Teacher - Social Studies	07/01/21 - 6/30/22	\$13,653
Marissa Privitere	Teacher - Social Studies	07/01/21 - 6/30/22	\$7,793
Lynn Rotola	Teacher - Physical Ed	07/01/21 - 6/30/22	\$15,634
Ivan Spanagel	Teacher - English	07/01/21 - 6/30/22	\$14,275
Amy Spitzer	Teacher - Math	07/01/21 - 6/30/22	\$11,708
Scott Stradley	Teacher - Health	07/01/21 - 6/30/22	\$45,245
Christopher Testa	Teacher - Physics	07/01/21 - 6/30/22	\$7,791
Erin Callahan	Teacher - Math Specialist	07/01/21 - 6/30/22	\$14,214

Joseph Decker	Teacher - Math Specialist	07/01/21 - 6/30/22	\$14,395
Karen Baker	Teacher - Intermediate	07/01/21 - 6/30/22	\$82,349
Cristy Shearer	Teacher - Intermediate	07/01/21 - 6/30/22	\$76,334
Nicholas Titus	Teacher - Intermediate	07/01/21 - 6/30/22	\$68,645
AIS Math Specialists at Primary Schools			
Kelsey Williams	AIS Math Specialist	07/01/21 - 6/30/22	\$27,972
Christina Schillinger	AIS Math Specialist	07/01/21 - 6/30/22	\$43,493
Leslie Maley	AIS Math Specialist	07/01/21 - 6/30/22	\$47,659
Karen Ojeda	AIS Math Specialist	07/01/21 - 6/30/22	\$45,292
Summer Reading Program Teachers			
Kristin Barley	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$551
Ana Canino-Fluit	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,885
Jennifer Checho	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$985
Jeanine Cruz	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,052
Stacey DioGuardi	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,479
Caroline Fish	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,187
Benjamin Glasgow	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,304
Sarah Gobe	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,946
Karen Hahn	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$2,760
Megan Ingram	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,696

Yolanda Joseph	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,363
Amanda McKenna	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$564
Lisa Scott	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$1,418
Jennifer Sherman	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$2,035
Tricia Ward	Summer Reading Program Teacher	07/01/21 - 6/30/22	\$2,105
Social Emotional Learning Planning Days/Support			
Sarah Atseff	Teacher - Special Ed	07/01/21 - 6/30/22	\$2,250
Colette Backus	Teacher - Reading	07/01/21 - 6/30/22	\$1,003
Lacey Bennett	Teacher - Primary	07/01/21 - 6/30/22	\$2,250
Kelsie Brannan	Teacher - Primary	07/01/21 - 6/30/22	\$2,250
Leslie Cady	Teacher - Intermediate	07/01/21 - 6/30/22	\$702
Taylor Connors	Teacher - Intermediate	07/01/21 - 6/30/22	\$2,250
Kaci Cresswell	Teacher - Spanish	07/01/21 - 6/30/22	\$1,315
Jeannine Cruz	Teacher - Primary	07/01/21 - 6/30/22	\$1,015
Lindsay Culhane	School Psychologist	07/01/21 - 6/30/22	\$2,250
Michael Fantauzzo	Teacher - Social Studies	07/01/21 - 6/30/22	\$2,250
Dawn Finewood	Teacher - Physical Ed	07/01/21 - 6/30/22	\$2,250
Rachel Fiskien	Teacher - English	07/01/21 - 6/30/22	\$887
Linda Gifford	Teacher - Special Ed	07/01/21 - 6/30/22	\$1,283
Lyndsay Keipper-Lindsay	School Social Worker	07/01/21 - 6/30/22	\$2,250
Jessica Kinsman	School Counselor	07/01/21 - 6/30/22	\$274
Rozetta LaPlaca	School Counselor	07/01/21 - 6/30/22	\$3,566
Denise Lindner	Teacher - English	07/01/21 - 6/30/22	\$1,175
Jeffrey Mangini	School Counselor	07/01/21 - 6/30/22	\$2,250
Elissa Maxson	School Counselor	07/01/21 - 6/30/22	\$2,250
Sharon Maysick	School Social Worker	07/01/21 - 6/30/22	\$2,250

Terri-Lynn Miron	Teacher - Science	07/01/21 - 6/30/22	\$1,310
Michael Neary	School Counselor	07/01/21 - 6/30/22	\$4,533
Patricia Prinzi	School Counselor	07/01/21 - 6/30/22	\$359
Laura Robinson	Library Media Specialist	07/01/21 - 6/30/22	\$3,042
Jennifer Russell	School Social Worker	07/01/21 - 6/30/22	\$2,250
Lisa Schmitz	Teacher - Music	07/01/21 - 6/30/22	\$3,125
Kimberly Schneckenburger	School Psychologist	07/01/21 - 6/30/22	\$3,155
Amy Spitzer	School Social Worker	07/01/21 - 6/30/22	\$3,556
Nicole Sprague	Teacher - French	07/01/21 - 6/30/22	\$2,250
Caroline Underhill Janofsky	Teacher - Primary	07/01/21 - 6/30/22	\$2,250
Molly Wallace	School Counselor	07/01/21 - 6/30/22	\$2,250
Donna Plain	Consulting Teacher	07/01/21 - 6/30/22	\$2,538
Erika Eason	School Social Worker	07/01/21 - 6/30/22	\$802
Tutors			
Aaron Fraver	Intersession Tutor	07/01/21 - 6/30/22	\$516
Angela LeMay	Intersession Tutor	07/01/21 - 6/30/22	\$487
Brittany Truong	Intersession Tutor	07/01/21 - 6/30/22	\$251
Charles Abell	Intersession Tutor	07/01/21 - 6/30/22	\$516
Courtney Maysick	Intersession Tutor	07/01/21 - 6/30/22	\$251
Eric Prinzi	Intersession Tutor	07/01/21 - 6/30/22	\$251
Holly Carges	Intersession Tutor	07/01/21 - 6/30/22	\$251
Jennie Peck	Intersession Tutor	07/01/21 - 6/30/22	\$431
Kaci Cresswell	Intersession Tutor	07/01/21 - 6/30/22	\$323
Kristie Yager	Intersession Tutor	07/01/21 - 6/30/22	\$251
Kristina, Duritza	Intersession Tutor	07/01/21 - 6/30/22	\$251
Michael Seidel	Intersession Tutor	07/01/21 - 6/30/22	\$323
Nicole Flores	Intersession Tutor	07/01/21 - 6/30/22	\$251
Rory Foster	Intersession Tutor	07/01/21 - 6/30/22	\$251
Megan Bleck	Afterschool Tutor	07/01/21 - 6/30/22	\$743
Pamela Claeys	Afterschool Tutor	07/01/21 - 6/30/22	\$490

Diana Colbert	Afterschool Tutor	07/01/21 - 6/30/22	\$441
Christian Cruz	Afterschool Tutor	07/01/21 - 6/30/22	\$653
Christian Dietz	Afterschool Tutor	07/01/21 - 6/30/22	\$318
Kimberly Glanton	Afterschool Tutor	07/01/21 - 6/30/22	\$1,078
Linda Lapp Kleemann	Afterschool Tutor	07/01/21 - 6/30/22	\$343
Eric Prinzi	Afterschool Tutor	07/01/21 - 6/30/22	\$343
Laura Robinson	Afterschool Tutor	07/01/21 - 6/30/22	\$980
Judith Hager	Afterschool Tutor	07/01/21 - 6/30/22	\$98
Kristen Guthrie	Afterschool Tutor	07/01/21 - 6/30/22	\$18
Kristy Snitchler	Afterschool Tutor	07/01/21 - 6/30/22	\$172
Meaghan Ham	Afterschool Tutor	07/01/21 - 6/30/22	\$128
Susan Bethmann	Afterschool Tutor	07/01/21 - 6/30/22	\$331
Terri-Lynn Miron	Afterschool Tutor	07/01/21 - 6/30/22	\$98
2022-23			
Leslie Samarra	Teacher - French	07/01/22 - 6/30/23	\$48,925
Rosaria LiVecchi	Teacher - French	07/01/22 - 6/30/23	\$78,777
Nicole Sprague	Teacher - French	07/01/22 - 6/30/23	\$54,353
Elizabeth Snyder	Teacher - German	07/01/22 - 6/30/23	\$62,246
Wibke Klapetzky	Teacher - German	07/01/22 - 6/30/23	\$22,518
Marina Vesty	Teacher - German	07/01/22 - 6/30/23	\$32,762
Marina Vesty	Teacher - German	07/01/22 - 6/30/23	\$49,144
Diana Colbert	Teacher - Spanish	07/01/22 - 6/30/23	\$93,013
Kaci Cresswell	Teacher - Spanish	07/01/22 - 6/30/23	\$93,392
Tanya Kingsbury	Teacher - Spanish	07/01/22 - 6/30/23	\$44,282
Francia Marrot	Teacher - Spanish	07/01/22 - 6/30/23	\$92,013
Tanya Kingsbury	Teacher - Spanish	07/01/22 - 6/30/23	\$11,071
Holly Carges	Teacher - Spanish	07/01/22 - 6/30/23	\$68,901
Kristen Guthrie	Teacher - Spanish	07/01/22 - 6/30/23	\$90,895
Kara Phillips	Teacher - Spanish	07/01/22 - 6/30/23	\$48,160
Jon Delvecchio	Teacher - Business	07/01/22 - 6/30/23	\$86,771
Andrea Garlock	Teacher - Business	07/01/22 - 6/30/23	\$55,739

Paula Haylo	Teacher - Business	07/01/22 - 6/30/23	\$62,448
Colleen Murphy	Teacher - Business	07/01/22 - 6/30/23	\$68,901
Brigid Norton	Teacher - Business	07/01/22 - 6/30/23	\$62,246
John Socha	Teacher - Business	07/01/22 - 6/30/23	\$76,907
20% Reserve for Learning Loss			
AIS Math Specialists at Primary Schools			
Kelsey Williams	AIS Math Specialist	07/01/22 - 6/30/23	\$51,812
Leslie Maley	AIS Math Specialist	07/01/22 - 6/30/23	\$90,518
Karen Ojeda	AIS Math Specialist	07/01/22 - 6/30/23	\$87,484
Social Emotional Learning Planning Days/Support			
Sarah Atseff	Teacher - Special Ed	07/01/22 - 6/30/23	\$3,255
Lacey Bennett	Teacher - Primary	07/01/22 - 6/30/23	\$3,350
Kelsie Brannan	Teacher - Primary	07/01/22 - 6/30/23	\$3,034
Lindsay Culhane	School Psychologist	07/01/22 - 6/30/23	\$2,926
Michael Fantauzzo	Teacher - Social Studies	07/01/22 - 6/30/23	\$3,255
Dawn Finewood	Teacher - Physical Ed	07/01/22 - 6/30/23	\$3,645
Lyndsay Keipper-Lindsay	School Social Worker	07/01/22 - 6/30/23	\$2,738
Matthew Komendat	Teacher - Intermediate	07/01/22 - 6/30/23	\$2,250
Rozetta LaPlaca	School Counselor	07/01/22 - 6/30/23	\$2,931
Leslie Maley	Teacher - English	07/01/22 - 6/30/23	\$2,835
Jeffrey Mangini	School Counselor	07/01/22 - 6/30/23	\$3,095
Elissa Maxson	School Counselor	07/01/22 - 6/30/23	\$2,250
Sharon Maysick	School Social Worker	07/01/22 - 6/30/23	\$3,569
Michael Neary	School Counselor	07/01/22 - 6/30/23	\$4,500
Laura Robinson	Library Media Specialist	07/01/22 - 6/30/23	\$3,071
Jennifer Russell	School Social Worker	07/01/22 - 6/30/23	\$1,500
Lisa Schmitz	Teacher - Music	07/01/22 - 6/30/23	\$1,500
Kimberly Schneckenburger	School Psychologist	07/01/22 - 6/30/23	\$3,187
Amy Spitzer	School Social Worker	07/01/22 - 6/30/23	\$3,657

Nicole Sprague	Teacher - French	07/01/22 - 6/30/23	\$3,226
Caroline Underhill Janofsky	Teacher - Primary	07/01/22 - 6/30/23	\$3,362
Molly Wallace	School Counselor	07/01/22 - 6/30/23	\$3,333
Tutors			
Charles Abel	Intersession Tutor	07/01/22 - 6/30/23	\$860
Jeffrey Bruckman	Intersession Tutor	07/01/22 - 6/30/23	\$516
Nicole Flores	Intersession Tutor	07/01/22 - 6/30/23	\$807
Rory Foster	Intersession Tutor	07/01/22 - 6/30/23	\$538
Loren Inglese	Intersession Tutor	07/01/22 - 6/30/23	\$1,203
Brian Kleemann	Intersession Tutor	07/01/22 - 6/30/23	\$516
Angela LeMay	Intersession Tutor	07/01/22 - 6/30/23	\$1,033
Scott Nash	Intersession Tutor	07/01/22 - 6/30/23	\$689
Jennie Peck	Intersession Tutor	07/01/22 - 6/30/23	\$457
Michael Seidel	Intersession Tutor	07/01/22 - 6/30/23	\$970
Jennifer Sherman	Intersession Tutor	07/01/22 - 6/30/23	\$916
Amy Stappenbeck	Intersession Tutor	07/01/22 - 6/30/23	\$861
Kristie Yager	Intersession Tutor	07/01/22 - 6/30/23	\$269
Megan Bleck	Afterschool Tutor	07/01/22 - 6/30/23	\$1,152
Pamela Claeys	Afterschool Tutor	07/01/22 - 6/30/23	\$906
Christian Cruz	Afterschool Tutor	07/01/22 - 6/30/23	\$1,446
Christian Dietz	Afterschool Tutor	07/01/22 - 6/30/23	\$539
Linda Lapp Kleemann	Afterschool Tutor	07/01/22 - 6/30/23	\$809
Kai Lin	Afterschool Tutor	07/01/22 - 6/30/23	\$882
Jessica Michels	Afterschool Tutor	07/01/22 - 6/30/23	\$492
Eric Prinzi	Afterschool Tutor	07/01/22 - 6/30/23	\$515
Laura Robinson	Afterschool Tutor	07/01/22 - 6/30/23	\$1,029
Kristen Guthrie	Afterschool Tutor	07/01/22 - 6/30/23	\$37
Elizabeth Loftus	Afterschool Tutor	07/01/22 - 6/30/23	\$220
Jodi Mcnamara	Afterschool Tutor	07/01/22 - 6/30/23	\$1,537
Terri-Lynn Miron	Afterschool Tutor	07/01/22 - 6/30/23	\$563
Kara Phillips	Afterschool Tutor	07/01/22 - 6/30/23	\$540
Kristy Snitchler	Afterschool Tutor	07/01/22 - 6/30/23	\$245

Kristie Yager	Afterschool Tutor	07/01/22 - 6/30/23	\$118
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Employee Benefits

Subtotal - Code 80			\$1,054,366
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$4,429,749.00	10.08%	\$446,755
Employee Retirement		11.60%	
Other Retirement			
Social Security	\$4,429,749.00	7.65%	\$338,876
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$54,887
Other(Identify)			
20% Reserve for Learning Loss			
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,206,393.00	10.08%	\$121,559
Employee Retirement		11.60%	
Other Retirement			
Social Security	\$1,206,393.00	7.65%	\$92,289
Worker's Compensation			
Unemployment Insurance			
Health Insurance			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$5,636,142
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$1,054,366
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$6,690,508

<u>LOCAL AGENCY INFORMATION</u>		
Agency Code:	261701060000	
Project #:	5880-21-1400	
Contract #:		
Agency Name:	Rush-Henrietta Central School District	
Funding Dates:	3/13/2020	TO 9/30/2024
Approved Budget Total:	\$ 6,690,508	

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

CHIEF ADMINISTRATOR'S CERTIFICATION
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/17/23 Barbara Mullen
 Date Signature

Dr. Barbara Mullen Superintendent
 Name and Title of Chief Administrative Officer