

SCHOOL FUNDING PLANS

MULTI-YEAR

INCREMENTAL SCHOOL FUNDING



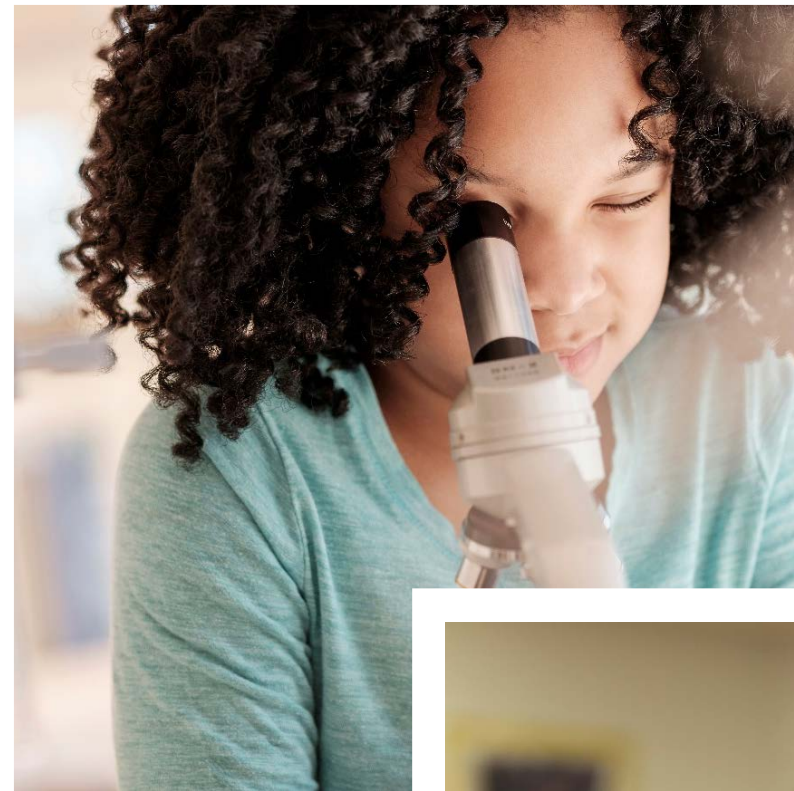
Foundation Aid

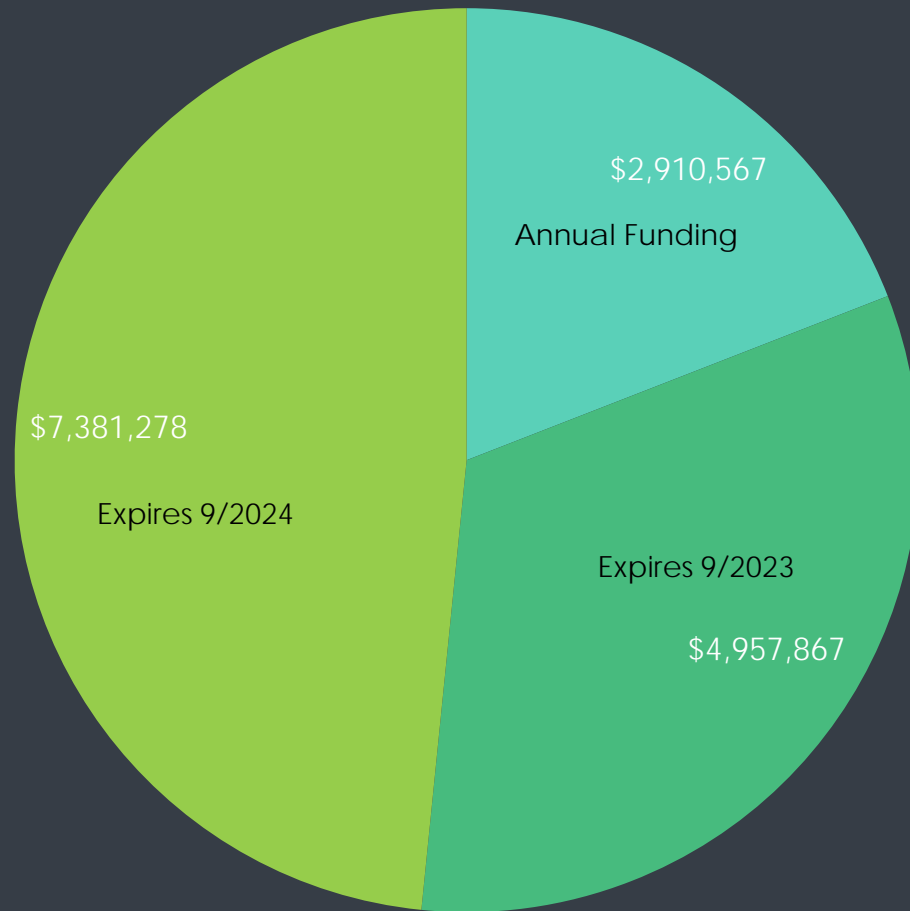


CRRSA Funding



ARP





■ Foundation Aid ■ CRRSA ■ ARP

SOURCES OF FUNDING



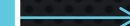
SUPPORTED ACTIVITIES

Foundation Aid:
Student
performance &
Need

CRRSA:
Avoid layoffs,
remote learning

ARP:
Safe return to
school,
technology, SEL

Priorities: return to
school, learning
recovery, meet
needs of students



DETAILED FUNDING STREAMS



	90% LEA CRRSA ESSER 2	Discretionary CRRSA ESSER 2	CRRSA GEER 2	90% LEA ARP-ESSR	ARP 1% State Summer Enrichment	ARP 1% State After School	ARP 5% State Learning Loss	Foundation Aid Increase
Bill Passage	Dec. 2020	Dec. 2020	Dec. 2020	Mar. 2021	Mar. 2021	Mar. 2021	Mar. 2021	April 2021
Date for allowable costs	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020	3/13/2020	7/1/2021
Expiration date of allowable costs	9/30/2023	9/30/2023	9/30/2023	9/30/2024	9/30/2024	9/30/2024	9/30/2024	6/30/2022
R-H Grant Amount	2,974,933	1,674,522	308,412	6,681,278	100,002	100,002	499,996	2,910,567
Flowthrough to Private Schools	0	0	0	0	0	0	0	0
Percent Reserved for learning loss				20%				
\$ Reserved for learning loss				1,336,256				
Minimum Annual Spending	371,867	209,315	38,552	835,160	12,500	12,500	62,500	2,910,567
Allowable Uses	Prevent & prepare for COVID, plus hire new staff, avoid layoffs, Remote learning	Same, plus hire new staff, avoid layoffs, Remote learning	Same, plus hire new staff, avoid layoffs, Remote learning	Same, learning loss (summer, extended day, afterschool), CDC Compliance, HVAC	Summer Enrichment programs	Same, plus hire new staff, avoid layoffs	Same, plus hire new staff, avoid layoffs	Student performance & need



FOUNDATION AID USES

Use of Funds		Annual Cost	
Incremental teaching positions (5): Reading (2), Speech (1), ENL (1), Business (1)		\$500,000	
Expanded ESY Special Ed summer school program		\$140,000	
Incremental clerical (2) to analyze student data		\$120,000	
Avoid teacher layoffs to ensure class size targets met and student learning supported		\$2,085,567	
U of R contract for elementary social / emotional support		\$65,000	



CRRSA FUNDS (ANNUAL AMOUNT FOR 3 YEARS)

Use of Funds	Annual Cost
Remote Learning Academy	\$320,000
Enhanced cleaning / disinfecting / safety	\$130,000
Avoid staff layoffs (protect capital funding)	\$1,100,000
ENL Summer program with Transportation	\$120,000



ARP FUNDS (ANNUAL AMOUNT FOR 4 YEARS)

Use of Funds	Annual Cost
Academic interventions (learning recovery)	\$300,000
Innovative Safe Learning Spaces (technology)	\$300,000
Avoid staff layoffs (protect capital funding)	\$1,350,000
High impact tutoring	\$200,000
Summer learning program	\$300,000
Summer work days – Social Emotional Learning and Natural Helpers	\$22,000
Instructional coaches	\$160,000



SUMMARY

MULTITUDE OF STUDENT NEEDS SUPPORTED WITH INCREMENTAL FUNDING

- LEARNING LOSS RECOVERY
- TECHNOLOGY ENHANCEMENTS THROUGH INNOVATIVE, SAFE LEARNING SPACES
- AFTER SCHOOL ACADEMIC SUPPORT
- SUMMER PROGRAM OPPORTUNITIES
- PRESERVE AND INCREASE TEACHING POSITIONS TO ENABLE ACADEMIC AND SEL SUPPORT
- ADMINISTRATIVE SUPPORT TO ANALYZE FOR LEARNING AND SEL NEEDS AND PLAN PROGRAMS
- REMOTE LEARNING OPPORTUNITIES CONTINUED

THANK

YOU

QUESTIONS AND COMMENTS

