

Rush-Henrietta Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 127,043,033	\$ 132,072,542	\$ 129,801,957
Increase/(Decrease) for the 2017-18 School Year		\$ 5,029,509	\$ 2,758,924
Percentage Increase/(Decrease) in Proposed Budget		3.96%	2.17%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$ 77,613,095	\$ 79,883,680	
B. Levy to Support Library Debt, if Applicable			
	\$ -	\$ -	
C Levy for Non-Excludable Propositions, if Applicable **			
	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)			
	\$ 77,613,095	\$ 79,883,680	\$ 77,613,095
F. Total Permissible Exclusions			
	\$ -	\$ -	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$ 77,613,095	\$ 79,883,680	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to support Library Debt and/or Permissible Exclusions (E-B-F+D)			
	\$ 77,613,095	\$ 79,883,680	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**			
	\$ -	\$ -	
Administrative Component			
	\$ 14,035,047	\$ 14,029,554	\$ 13,698,294
Program Component			
	\$ 96,385,707	\$ 100,339,748	\$ 98,935,458
Capital Component			
	\$ 16,622,279	\$ 17,703,240	\$ 17,168,205

* The Contingency Budget information displayed above has been calculated in total, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Budget items excluded from the calculation include equipment expenditures and other non-contingent expenses. The actual appropriations under a contingency budget, should this be necessary, would be determined by the Board of Education and may include additional contingent expenditures if funding sources other than additional tax levy amounts are identified.

**Separate Propostions that are not included in the Total Budgeted Amount:

<u>Description</u>	<u>Amount</u>
Bus purchases	\$ 2,400,000
Capital Improvements	\$12,500,000

Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings based upon the standard \$30,000 exemption authorized by Section 425 of the Real Property Tax Law.

	Under the Budget Proposed for the 2019- 20 School Year
Estimated Basic STAR Exemption Savings	\$ 614

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Rush-Henrietta Central School District, Monroe County, New York, will be held at the Transportation & Operations Center in said district on Tuesday, May 21, 2019, between the hours of 6:00 am and 9:00 pm, prevailing time in the Transportation & Operations Center, 1133 Lehigh Station Road, Henrietta, N.Y. 14467, at which time the polls will be opened to vote by voting ballot or machine.

If you are a United States citizen, will be at least 18 years old by May 21, 2019, and have been a resident of the school district at least 30 days prior to the vote, you may vote.

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law