



Rush-Henrietta Central School District

www.rlnet.org

April 18, 2017

To: Building Principals

From: Andy Whitmore *AW*
Assistant Superintendent of School Finance and Operations

Subject: Budget Documents

Attached, please find copies of various budget documents to inform residents of the 2017-18 proposed budget. This is the budget that district residents will be voting on at the polls on Tuesday, May 16th. The following documents have been attached to the budget:

- Budget Statement – two versions; a three-part format summary version and a detailed line item version
- Revenue Budget
- Property Tax Report Card
- Budget Notice and Sample Ballot Propositions
- Salary Disclosure Notice
- Exemption Impact Reports (some towns not yet available)
- District's Fiscal Accountability Summary
- New York State District Fiscal Accountability Summary and School Report Card
 - School level reports are also available on the web at <http://data.nysed.gov/> or hardcopies can be made by calling me at (585)359-5037.

These documents must be made available to the public (upon request).

If you have any questions, please do not hesitate to call me at (585)359-5037.

- c. R-H BOE Members
Cabinet
Administration Building Reception
Brighton Memorial Library
Henrietta Library
Pittsford Library
Rush Library

2017-2018 Rush-Henrietta Central School District Component Budget

Administrative Component 11.3% of Budget

The Administrative Component provides for overall general support and management activities, including business office operations, payroll, purchasing, general administration, personnel, legal and auditing services. Cost for administration and supervision of each of the District's schools is also included in this component.

Function or Account	2016-2017	2017-2018	Increase (Decrease)
Board of Education	123,527	123,569	42
Central Administration	341,121	346,768	5,647
Finance	758,685	1,167,726	409,041
Legal Services	75,250	76,400	1,150
Personnel	460,570	602,339	141,769
Public Information	208,227	201,807	(6,420)
Other Central Services	1,204,264	1,311,727	107,463
Other Special Items	1,280,267	1,364,703	84,436
Curriculum Development & Sup.	1,952,928	1,834,168	(118,760)
Supervision-Regular School	2,533,199	2,766,153	232,954
Supervision-Special School	295,206	289,488	(5,718)
Research, Evaluation & Planning	409,040	419,844	10,804
Employee Benefits	3,603,798	3,649,300	45,502
TOTALS	\$13,246,082	\$14,153,992	\$907,910

Program Component 75.3% of Budget

The Program Component provides funding for the instruction of and educational support services for the District's students. Programs are offered in four (4) primary buildings, two (2) intermediate buildings, two (2) junior high schools, and one (1) high school. Funds are also included in this component for transporting students.

Function or Account	2016-2017	2017-2018	Increase (Decrease)
Instruction	58,980,856	60,285,757	1,304,901
In-Service Training	251,835	277,274	25,439
District Transportation	5,616,055	5,831,292	215,237
Garage Building	179,208	181,612	2,404
BOCES Transportation	1,256,333	1,150,156	(106,177)
Community Services	159,000	171,000	12,000
Employee Benefits	23,739,307	24,914,054	1,174,747
Other Transfers	1,050,000	1,100,000	50,000
TOTALS	\$91,232,594	\$93,911,145	\$2,678,551

Capital Component 13.4% of Budget

The Capital Component pays for maintaining buildings, for upkeep of property, and for electricity, gas heat, oil, water & sewer and telephone services. Funds are also included for "debt service" payments on capital projects (principal and interest payments) and for refund of taxes for claims against property assessments.

Function or Account	2016-2017	2017-2018	Increase (Decrease)
Operation of Plant	4,620,999	4,816,180	195,181
Maintenance of Plant	2,168,516	2,495,410	326,894
Refund of Taxes	215,000	215,000	0
Other Special Items	142,213	145,303	3,090
Employee Benefits	1,569,650	1,618,572	48,922
Transfer to Capital	4,879,637	5,634,637	755,000
Debt Service	1,860,463	1,727,263	(133,200)
TOTALS	\$15,456,478	\$16,652,365	\$1,195,887

GRAND TOTAL	\$119,935,154	\$124,717,502	\$4,782,348
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RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET 2017-2018

March 28, 2017

Rush-Henrietta Central School District

2017-2018 BOARD OF EDUCATION ADOPTED BUDGET

2017-2018 BOARD OF EDUCATION ADOPTED BUDGET

\$124,717,502

2016-2017 BUDGET

\$119,935,154

\$ INCREASE

\$4,782,348

% INCREASE

3.99%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET

2017-2018

Year to Year Comparison

APPROPRIATIONS by Major Object	BUDGET	BOE ADOPTED BUDGET	\$	%
	2016-2017	2017-2018	CHANGE	CHANGE
Instructional Salaries	42,249,106	42,545,489	296,383	0.70%
Non-Instructional Salaries	14,171,905	14,551,468	379,563	2.68%
Equipment	900,049	648,735	-251,314	-27.92%
Contractual	5,831,745	6,358,236	526,491	9.03%
Supplies and Materials	3,492,955	3,509,386	16,431	0.47%
Tuition	1,249,611	1,767,370	517,759	41.43%
Textbooks & Software	557,159	751,371	194,212	34.86%
BOCES Services	14,790,447	15,941,621	1,151,174	7.78%
Debt Service	1,860,463	1,727,263	-133,200	-7.16%
Employee Benefits	28,902,077	30,181,926	1,279,849	4.43%
Interfund Transfers	5,929,637	6,734,637	805,000	13.58%
TOTAL	\$119,935,154	\$124,717,502	\$4,782,348	3.99%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION ADOPTED BUDGET
2017-2018
Year to Year Comparison

APPROPRIATIONS by Function	BUDGET 2016-2017	BOE ADOPTED BUDGET 2017-2018	\$ CHANGE	% CHANGE
General Support	11,598,639	12,866,932	1,268,293	10.93%
Instruction	64,433,742	65,872,684	1,438,942	2.23%
Transportation	7,051,596	7,163,060	111,464	1.58%
Community Services	159,000	171,000	12,000	7.55%
Undistributed	36,692,177	38,643,826	1,951,649	5.32%
TOTAL	\$119,935,154	\$124,717,502	4,782,348	3.99%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET

2017-2018

Object of Expense as a % of Total Budget

APPROPRIATIONS by Major Object	AMOUNT	% OF BUDGET
Instructional Salaries	42,545,489	34.11%
Non-Instructional Salaries	14,551,468	11.67%
Equipment	648,735	0.52%
Contractual	6,358,236	5.10%
Supplies and Materials	3,509,386	2.81%
Tuition	1,767,370	1.42%
Textbooks & Software	751,371	0.60%
BOCES Services	15,941,621	12.78%
Debt Service	1,727,263	1.38%
Employee Benefits	30,181,926	24.20%
Interfund Transfers	6,734,637	5.40%
TOTAL	\$124,717,502	100.00%

Rush-Henrietta Central School District

BUDGET DEVELOPMENT DOCUMENT BOARD OF EDUCATION ADOPTED BUDGET

2017-2018

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		GENERAL SUPPORT				
2						
3		BOARD OF EDUCATION				
4						
5	90 1010	Board of Education				
6		Contractual Expenses				
7	421	Mileage	0	763	763	763
8	423	Travel/Conferences	24,913	24,000	24,000	22,257
9	430	Videotaping	0	0	0	2,000
10	461	Printing & Advertising	0	0	0	0
11		Total Contractual Expenses	24,913	24,763	24,763	25,020
12	490	BOCES	4,225	4,225	4,325	4,425
13		Supplies & Materials				
14	502	Office Supplies	581	3,592	3,592	750
15	504	Meeting Expenses	8,130	6,642	6,642	6,713
16		Total Supplies & Materials	8,711	10,234	10,234	7,463
17		Total Board of Education	37,849	39,222	39,322	36,908
18						
19	55 1040	District Clerk				
20		Clerical/Administrative Support				
21	161	Contractual Expenses	56,857	57,805	59,540	62,021
22	421	Mileage	0	50	50	40
23	423	Travel/Conferences	140	1,000	1,000	1,000
24		Total Contractual Expenses	140	1,050	1,050	1,040
25	502	Office Supplies	35	115	115	100
26		Total District Clerk	57,032	58,970	60,705	63,161
27						
28	90 1060	District Meeting				
29		Purchased Services (Legal Advertising,				
30	430	Election Officials, etc.)	10,702	23,500	23,500	23,500
31		Total District Meeting	10,702	23,500	23,500	23,500
32						
33						
34						
35	1099	TOTAL BOARD OF EDUCATION	105,583	121,692	123,527	123,569

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		CENTRAL ADMINISTRATION				
2						
3	55 1240	Chief School Administrator				
4	150	Administrative Salary	243,716	242,156	244,685	247,303
5	161	Clerical/Administrative Support	72,483	73,692	75,903	78,712
6		Contractual Expenses				
7	421	Mileage	1,047	1,293	1,293	1,307
8	423	Travel/Conferences	9,886	8,623	8,623	8,715
9	430	Purchased Services	0	1,000	1,000	1,011
10		Total Contractual Expenses	10,933	10,916	10,916	11,033
11		Supplies & Materials				
12	502	Office Supplies	1,477	4,180	4,180	4,225
13	504	Meeting Expenses	3,296	5,437	5,437	5,495
14		Total Supplies & Materials	4,773	9,617	9,617	9,720
15		Total Chief School Administrator	331,905	336,381	341,121	346,768
16						
17						
18						
19	1299	TOTAL CENTRAL ADMINISTRATION	331,905	336,381	341,121	346,768

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		FINANCE				
2						
3	70 1310	Business Administration				
4	150	Administrative Salary	151,527	151,528	156,074	160,489
5	161	Clerical/Administrative Support	403,918	374,953	384,478	302,652
6		Contractual Expenses				
7	421	In-District Travel	380	411	411	415
8	423	Travel/Conferences	2,238	3,797	3,797	3,838
9	430	Reconfiguration Moving Expenses	0	0	0	480,000
10	430	Contractual Expenses	11,797	2,092	13,092	13,232
11		Total Contractual Expenses	14,415	6,300	17,300	497,485
12	490	BOCES Services	8,120	21,304	10,930	11,805
13	502	Supplies & Materials	1,727	1,773	1,773	1,792
14		Total Business Administration	579,707	555,858	570,555	974,223
15						
16	70 1320	Auditing				
17	161	Clerical/Administrative Support	2,787	3,000	3,000	3,000
18	430	Contractual Expenses	36,595	44,296	44,296	44,296
19		Total Auditing	39,382	47,296	47,296	47,296
20						
21	70 1325	Treasurer				
22	160	Supervisory Support	71,673	72,869	75,055	79,115
23	502	Supplies & Materials	262	1,379	1,379	1,394
24		Total Treasurer	71,935	74,248	76,434	80,509
25						
26	70 1330	Tax Collector				
27	430	Bill Preparation Charges, Postage, Legal Notices	12,842	15,377	15,377	15,377
28		Total Tax Collector	12,842	15,377	15,377	15,377
29						
30	70 1345	Purchasing				
31	161	Clerical/Administrative Support	31,511	30,963	32,160	33,136
32	461	Legal Notices	3,077	2,908	2,908	3,110
33	490	BOCES Services	6,238	6,285	6,360	6,480
34	502	Supplies & Materials	0	595	595	595
35		Total Purchasing	40,826	40,751	42,023	43,321
36						
37	70 1380	Fiscal Agent Fees				
38	456	Fiscal Agent Fees	4,163	7,000	7,000	7,000
39		Total Fiscal Agent Fees	4,163	7,000	7,000	7,000
40						
41						
42						
43	1399	TOTAL FINANCE	748,855	740,530	758,685	1,167,726

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		STAFF				
2						
3	90 1420	Legal				
4	430	Attorneys' Fees	50,714	55,250	55,250	56,400
5	431	Legal Expenses	9,957	20,000	20,000	20,000
6		Total Legal	60,671	75,250	75,250	76,400
7						
8	80 1430	Human Resources				
9		Instructional Salaries				
10	150	Administrative Salary	70,202	71,373	73,515	113,446
11	150	Teacher Stipends - Moving/Packing	0	0	0	100,000
12		Total Instructional Salaries	70,202	71,373	73,515	213,446
13	160	Administration/Clerical Support	259,930	260,330	267,949	273,982
14		Contractual Expenses				
15	403	Medical Services	34,355	31,874	31,874	32,216
16	421	In-District Travel	0	743	743	100
17	423	Conferences	3,786	1,537	1,537	3,418
18	430	Purchased Services	1,276	1,307	1,307	1,321
19	431	Legal and Arbitration Expenses	10,648	14,797	14,797	14,955
20	433	Recruitment (Fingerprinting/Classified Ads)	30,601	22,542	22,542	32,000
21		Total Contractual Expenses	80,666	72,800	72,800	84,010
22	490	BOCES Services	29,007	28,815	44,214	29,901
23		Supplies & Materials				
24	500	Office Supplies	610	2,092	2,092	1,000
25		Total Supplies & Materials	610	2,092	2,092	1,000
26		Total Human Resources	440,415	435,410	460,570	602,339

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1	56 1480	School-Community Relations				
2		Non-Instructional Salaries				
3	161	Administration/Clerical Support	103,271	103,064	106,106	107,861
4		Total Non-Instructional Salaries	103,271	103,064	106,106	107,861
5		Contractual Expenses				
6	402	Newsletter Mailings	3,202	9,000	9,000	9,096
7	430	Newsletter, Videos, Consultants	12,549	36,500	36,500	29,218
8	461	Printing Materials & Services	14,701	15,000	15,000	15,161
9		Total Contractual Expenses	30,452	60,500	60,500	53,475
10	490	BOCES Services- School Messenger & SPEAC	11,726	24,890	22,253	34,308
11		Supplies & Materials				
12	502	Office Supplies	213	1,216	916	926
13	503	Alumni Council Supplies	398	100	400	404
14		Total Supplies & Materials	611	1,316	1,316	1,330
15		Total School-Community Relations	146,060	189,770	190,175	196,974
16						
17	66 1481	Parent Involvement Project				
18		Non-Instructional Salaries				
19	161	Program Assistant	12,900	12,864	13,219	0
20	162	Internal Speakers	1,575	1,500	1,500	1,500
21		Total Non-Instructional Salaries	14,475	14,364	14,719	1,500
22		Contractual Expenses				
23	430	Purchased Services	375	1,071	1,071	1,071
24		Total Contractual Expenses	375	1,071	1,071	1,071
25		Supplies & Materials				
26	500	Program Materials	1,247	1,414	1,414	1,414
27	502	Office Supplies	287	419	419	419
28	504	Meeting Expenses	113	429	429	429
29		Total Supplies & Materials	1,647	2,262	2,262	2,262
30		Total Parent Involvement Project	16,497	17,697	18,052	4,833
31						
32						
33						
34	1499	TOTAL STAFF	663,643	718,127	744,047	880,546

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		CENTRAL SERVICES				
2						
3	72 1620	Operations				
4		Non-Instructional Salaries				
5	175	Skilled Labor	1,825,031	1,886,456	1,972,840	2,149,985
6	176	Summer & Temporary Help	71,389	70,720	72,850	101,300
7		Total Non-Instructional Salaries	1,896,420	1,957,176	2,045,690	2,251,285
8	200	Equipment	49,798	22,194	52,194	52,752
9		Contractual Expenses				
10	421	In-District Travel	338	115	115	116
11	423	Travel/Conferences	2,644	2,026	2,026	2,048
12	430	Operations Contracts	309,333	157,218	361,218	371,483
13	440	AHERA Code Compliance	225	0	0	0
14	443	Gas	266,223	607,800	607,800	457,800
15	445	Electric	790,609	1,215,600	1,215,600	1,065,600
16	447	Telecommunications Fees	22,024	64,286	34,286	34,286
17		Total Contractual Expenses	1,391,396	2,047,045	2,221,045	1,931,333
18	490	BOCES Services - Telephone	54,587	55,167	55,630	56,995
19		Supplies & Materials				
20	510	Custodial Supplies	166,608	105,732	105,732	111,602
21	511	Bulbs and Lamps	10,946	52,284	52,284	52,843
22	513	Building Supplies	61,354	70,830	70,830	71,588
23	513	Reconfiguration Bldg. Supplies	0	0	0	270,000
24	517	Swimming Pool Supplies	15,786	17,594	17,594	17,782
25		Total Supplies & Materials	254,694	246,440	246,440	523,815
26		Total Operations	3,646,895	4,328,022	4,620,999	4,816,180
27						
28	72 1621	Maintenance				
29		Non-Instructional Salaries				
30	175	Facilities Supervision/Skilled Labor	943,020	977,074	985,731	927,782
31	176	Summer & Temporary Help	25,792	27,100	31,050	34,700
32		Total Non-Instructional Salaries	968,812	1,004,174	1,016,781	962,482
33		Equipment				
34	200	Equipment	154,674	87,578	232,578	235,067
35	204	Equipment Replacement (District-wide)	38,121	38,315	38,315	38,725
36		Total Equipment	192,795	125,893	270,893	273,792
37		Contractual Expenses				
38	400	Boiler Insurance	13,829	13,468	13,468	14,000
39	404	Environmental Testing	2,147	13,593	13,593	13,593
40	421	In-District Travel	0	155	155	155
41	423	Travel/Conferences	1,544	3,315	3,315	3,350
42	430	Maintenance Contracts	221,075	261,419	261,419	281,816
43	430	Reconfiguration Bldg. changes (walls, partitions)	0	0	0	350,000
44	456	Membership Dues/Fees	2,750	2,267	2,267	2,780

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		CENTRAL SERVICES (Continued)				
2		Maintenance (Continued)				
3						
4	450	Safety Equipment and Protective Clothing	8,363	10,705	10,705	10,820
5	457	Grounds - Contractual	23,518	34,106	34,106	34,471
6	458	Building Repair - Contractual	96,035	146,988	146,988	148,561
7		Total Contractual Expenses	369,261	486,016	486,016	859,546
8	490	BOCES Services - Oil Tank Testing/Health & Safety	16,777	16,797	16,500	17,217
9		Supplies & Materials				
10	502	Office Supplies	938	941	941	951
11	512	Heating, Lighting & Plumbing	151,321	156,851	156,851	158,529
12	515	Building Repairs: Supplies & Materials	87,432	112,172	112,172	113,372
13	516	Grounds: Supplies & Materials	89,089	108,362	108,362	109,521
14		Total Supplies & Materials	328,780	378,326	378,326	382,373
15		Total Maintenance	1,876,425	2,011,206	2,168,516	2,495,410
16						
17						
18	90 1670	Central Printing & Mailing				
19		Non-Instructional Salaries				
20	175	Non-Instructional Salaries	91,400	91,412	94,186	98,386
21		Total Non-Instructional Salaries	91,400	91,412	94,186	98,386
22		Contractual Expenses				
23	402	Postage	96,451	142,380	122,380	102,380
24	461	Printing	20,982	25,425	25,425	25,425
25	468	Office Machine Contracts	0	5,800	5,800	5,800
26		Total Contractual Expenses	117,433	173,605	153,605	133,605
27	502	Office Supplies	1,034	2,000	2,000	2,000
28		Total Central Printing & Mailing	209,867	267,017	249,791	233,991
29						
30	90 1680	Central Data Processing				
31		BOCES Services	990,498	974,055	954,473	1,077,736
32	490	Total Central Data Processing	990,498	974,055	954,473	1,077,736
33						
34						
35						
36	1699	TOTAL CENTRAL SERVICES	6,723,685	7,580,300	7,993,779	8,623,317

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		SPECIAL ITEMS				
2						
3	90 1910	Unallocated Insurance				
4	400	Insurance		285,000	285,000	285,000
5		Multi-Peril and Contractor Liability				
6		Umbrella - Excess Liability		40,000	40,000	40,000
7		Total Insurance	250,915	325,000	325,000	325,000
8		Total Unallocated Insurance	250,915	325,000	325,000	325,000
9						
10	90 1920	School Association Dues				
11	456	NYS School Boards Association		11,750	11,750	11,750
12		GVSB		250	250	500
13		Monroe County School Boards Association		13,000	13,000	13,000
14		Interscholastic Athletics		20,000	21,000	21,000
15		Interscholastic Academics		1,000	1,000	1,000
16		National School Boards Association (Publications Only)		300	300	300
17		National Association for College Admission Counseling		100	100	100
18		NYS Council of School Superintendents/AASA		2,750	2,500	2,500
19		NYS Association of School Business Officials		600	1,100	1,105
20		Interscholastic Music		1,300	1,500	1,500
21		Interscholastic Art		200	100	800
22		Chamber of Commerce		550	550	550
23		Total School Association Dues	51,576	51,550	53,150	54,105
24						
25	90 1930	Judgments and Claims				
26	401	Judgments and Claims	136,893	200,000	200,000	200,000
27		Total Judgments and Claims	136,893	200,000	200,000	200,000
28						
29	90 1950	Assessments on School Property				
30	448	Water and Sewer	119,858	121,864	150,000	150,000
31		Total Assessments on School Property	119,858	121,864	150,000	150,000
32						
33	90 1964	Refund of Real Property Tax				
34	401	Refund of Real Property Tax	3,503	15,000	15,000	15,000
35		Total Refund of Real Property Tax	3,503	15,000	15,000	15,000

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		SPECIAL ITEMS (Continued)				
2						
3	90 1981	Administrative Charge - BOCES				
4	490	Rent	261,786	261,787	261,606	335,273
5	490	Central Administration	484,932	484,932	490,511	500,325
6		Total Administrative Charge - BOCES	746,718	746,719	752,117	835,598
7						
8	90 1983	Capital Expenses - BOCES				
9	490	Capital Expenses - BOCES	139,843	139,843	142,213	145,303
10		Total Capital Expenses - BOCES	139,843	139,843	142,213	145,303
11						
12						
13						
14	1998	TOTAL SPECIAL ITEMS	1,449,306	1,599,976	1,637,480	1,725,006
15						
16						
17						
18						
19	1999	TOTAL GENERAL SUPPORT	10,022,977	11,097,006	11,598,639	12,866,932

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		I N S T R U C T I O N				
2		INSTRUCTION, ADMINISTRATION & IMPROVEMENT				
3						
4						
5	60 2010	Curriculum Development & Supervision				
6	150	Administrative Salaries	1,492,122	1,403,754	1,569,923	1,469,154
7	161	Clerical/Administrative Support	293,649	298,412	299,947	308,144
8		Equipment				
9		Contractual				
10	421	Curriculum - In-District Travel	587	550	550	600
11	421	Coordinators - In-District Travel	3,854	6,078	6,078	4,000
12	421	Student Services - In-District Travel	1,426	1,500	1,500	1,500
13	421	Special Ed - In-District Travel	7,646	7,400	7,400	7,750
14	423	Curriculum - Travel/Conferences	5,677	2,663	32,600	10,000
15	423	School Accountability - Travel/Conferences	0	0	0	0
16	423	Student Services - Travel/Conferences	1,531	1,908	1,908	3,928
17	423	Special Ed - Travel/Conference	150	755	755	763
18	423	Coordinators - Travel/Conferences	5,038	9,725	9,725	5,829
19	430	Student Services Contractual	3,870	4,529	4,529	4,577
20	456	Curriculum - Membership/Fees	1,874	1,700	2,045	1,950
21		Total Contractual	31,653	36,808	67,090	40,897
22		Supplies & Materials				
23	500	Curriculum Development & Supervision	5,263	10,282	10,282	10,282
24	502	Student Services	2,005	4,071	4,071	4,071
25	502	Special Education	456	483	483	488
26	502	Strategic Initiatives	3	1,132	1,132	1,132
27		Total Supplies & Materials	7,727	15,968	15,968	15,973
28		Total Curriculum Development & Supervision	1,825,151	1,754,942	1,952,928	1,834,168

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		INSTRUCTION, ADMINISTRATION & IMPROVEMENT (Continued)				
2	90 2020	Supervision - Regular School				
3		Instructional Salaries				
4	150	Administrative Salaries	1,649,461	1,782,599	1,646,192	1,864,076
5	159	Graduate School Tuition	17,678	20,000	20,000	20,000
6		Total Instructional Salaries	1,667,139	1,802,599	1,666,192	1,884,076
7	161	Clerical/Administrative Support	850,437	821,310	863,292	878,517
8		Contractual Expenses				
9	421	In-District Travel	877	1,182	1,182	1,000
10	423	Travel/Conferences	6,377	2,533	2,533	2,560
11		Total Contractual Expenses	7,254	3,715	3,715	3,560
12		Total Supervision - Regular School	2,524,830	2,627,624	2,533,199	2,766,153
13						
14	2040	Supervision - Special Schools				
15	150	Supervision - Alternative Education	108,932	108,933	112,201	97,589
16		Non-Instructional Salaries				
17	161	Clerical/Administrative Support	34,786	34,120	35,449	36,488
18	161	Supervision - Continuing Education	111,277	120,145	124,702	129,557
19		Total Non-Instructional Salaries	146,063	154,265	160,151	166,045
20		Contractual Expenses - Continuing Education				
21	402	Postage	12,039	9,000	9,000	12,000
22	423	Travel	0	1,500	1,500	1,500
23	430	Purchased Services	3,495	3,500	3,500	3,500
24	461	Printing and Advertising	10,785	8,000	8,000	8,000
25		Total Contractual Expenses	26,319	22,000	22,000	25,000
26		Supplies & Materials				
27	502	Continuing Education	699	700	700	700
28	502	Alternative Education Services	42	154	154	154
29	504	Meeting Expenses	197	492	0	0
30		Total Supplies & Materials	938	1,346	854	854
31		Total Supervision - Special Schools	282,252	286,544	295,206	289,488

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		INSTRUCTION, ADMINISTRATION & IMPROVEMENT (Continued)				
2	62 2060	Information Systems				
3		Non-Instructional Salaries				
4	160	Administrative Salaries	258,985	241,057	305,269	321,942
5	161	Clerical/Administrative Support	128,470	128,514	133,681	80,787
6		Total Non-Instructional Salaries	387,455	369,571	438,950	402,729
7		Contractual				
8	421	In-District Travel	972	1,117	1,117	1,117
9	423	Travel/Conferences	0	1,621	1,621	1,621
10	430	Software Support	0	5,315	5,315	5,315
11		Total Contractual	972	8,053	8,053	8,053
12	490	BOCES Services	0	15,000	15,000	5,000
13		Supplies & Materials				
14	502	Office Supplies	3,169	4,062	4,062	4,062
15		Total Supplies & Materials	3,169	4,062	4,062	4,062
16		Total Research, Planning & Evaluation	391,596	396,686	466,065	419,844
17	65 2070	In-Service Training & Instruction				
18		Instructional Salaries				
19	152	Mentoring Program	25,000	25,000	25,000	25,000
20	156	Curriculum	29,225	88,660	74,480	34,380
21	157	In-Service Program Stipends	48,450	41,558	41,558	50,000
22		Total Instructional Salaries	102,675	155,218	141,038	109,380
23		Contractual				
24	430	In-Service	2,133	3,504	3,504	3,504
25	436	Contractual Workshops - Instructional	13,453	36,994	36,994	36,994
26	437	Contractual Workshops - Civil Service Staff	1,080	1,500	1,500	1,500
27		Total Contractual	16,666	41,998	41,998	41,998
28	490	BOCES Services - In-Service	124,412	73,854	67,739	124,836
29		Supplies & Materials				
30	500	Supplies and Materials	202	1,060	1,060	1,060
31		Total Supplies & Materials	202	1,060	1,060	1,060
32		Total In-Service Training & Instruction	243,955	272,130	251,835	277,274
33						
34	2099	TOTAL INSTRUCTION, ADMINISTRATION & IMPROV	5,267,784	5,337,926	5,499,233	5,586,927

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		TEACHING - REGULAR SCHOOL				
2		Teaching - Regular School				
3	90 2110	Instructional Salaries				
4		Teacher Salaries 1/2 day K	662,428	721,275	738,640	0
5	111	Teacher Salaries 1-3 K-3 (Primary)	4,563,197	4,789,136	4,861,876	8,189,077
6	120	Teacher Salaries 4-6 (Intermediate)	5,133,395	5,454,995	5,773,030	5,382,689
7	121	Teaching Assistants (Primary/Interm.)	195,944	195,667	194,170	195,109
8	123	Elementary Primary/Interm.Instructional TOSA	623,998	747,781	733,672	747,928
9	125	Teacher Salary - 6th Grade	1,298,846	1,360,161	1,320,242	0
10	126	Teacher Salaries 7-12 (Jr. High/High)	11,329,402	11,856,895	12,217,369	12,189,748
11	131	Intersession at Sperry	4,113	7,255	7,255	7,255
12	131	Teaching Assistants (Jr. High/High)	210,443	202,364	215,562	186,990
13	133	Tutors	38,073	80,000	80,000	80,000
14	136	Secondary Instructional Coaches	696,208	673,362	731,389	0
15	137	Substitute Teachers	1,325,868	1,200,000	1,265,000	1,420,000
16	140	Secondary Academic Intervention Services	0	3,000	0	0
17	152	School Reconfiguration Tchr Stipends	9,600	0	5,000	0
18	152	Test Scoring	17,090	21,600	22,464	20,140
19	152	Total Instructional Salaries	26,108,605	27,313,491	28,165,669	28,418,936
20		Non-Instructional Salaries				
21		School Safety Coordinator	51,833	53,215	53,414	52,743
22	166	Paraprofessionals/Accompanists	363,340	374,817	459,513	417,827
23	180	Youth Assistants	294,927	290,699	311,576	323,816
24	181	Student Helpers	3,056	1,400	4,000	4,000
25	185	Total Non-Instructional Salaries	713,156	720,131	828,503	798,386
26		Equipment	38,767	105,195	192,195	116,321
27	200					

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
TEACHING - REGULAR SCHOOLS - (Continued)						
1		Contractual Expenses	41,277	30,846	30,846	41,719
2	90 2110	Pupil Accident Insurance	0	100	100	0
3	400	High School Academic Center Allocation	0	2,301	2,301	0
4	406	Physical Education - Equipment Safety Checks				
5	408	Honors for Art and Music	1,060	1,722	1,722	1,740
6	411	Graduation Expenses	10,484	34,653	34,653	34,653
7	414	Communications	1,800	5,159	5,159	2,000
8	419	Link Crew	907	3,263	3,263	3,263
9	420	In-District Travel	7,062	5,000	5,000	7,200
10	421	Tuition Reimbursements	43,251	17,126	90,000	20,000
11	422	Teachers' Travel/Conferences	18,081	16,500	16,500	16,677
12	423	Document Shredding	5,066	6,000	6,000	6,000
13	430	Superintendent's Choice Awards	2,913	1,396	1,396	3,000
14	430	Consultants Fee	2,000	0	0	0
15	430	Visitor Management System	0	4,194	1,918	0
16	430	Student Testing Fees	52,212	76,000	76,000	76,000
17	434	Type 1 Field Trip Admissions	1,481	2,237	2,237	2,237
18	438	Protective Equipment	613	1,250	1,250	1,250
19	450	Routine Piano Repairs	5,765	5,678	5,678	6,000
20	451	Performance Attire	-991	2,211	16,211	7,288
21	452	Service Contracts	45,399	9,700	9,700	9,700
22	455	Equipment Repair	34,777	45,000	45,000	45,000
23	458	Music Festival Registrations	4,293	5,752	5,752	5,752
24	467	Machine Rentals	1,317	5,000	5,000	2,500
25	468	District Music Festival	0	5,000	5,000	5,000
26	469	Total Contractual Expenses	278,767	286,088	370,686	296,979
27						
28						
29		Tuition				
30	470	Tuition - Foster Children - Public Schools	49,929	53,144	53,144	50,000
31	473	Payment to Charter Schools	103,061	152,550	152,550	150,000
32		Total Tuition	152,990	205,694	205,694	200,000
33						
34		Textbooks and Workbooks				
35	480	Textbook and Workbook Allocations	312,170	323,497	302,302	482,302
36	480	Sheet Music (Aidable)	8,986	9,373	9,373	9,373
37	480	Private and Parochial School Textbooks	20,668	23,367	23,367	23,367
38		Total Textbooks and Workbooks	341,824	356,237	335,042	515,042

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		TEACHING - REGULAR SCHOOLS - (Continued)				
2	490	BOCES Services		96,191	0	0
3		Alternative Education		96,500	89,705	92,400
4		NWEA MAPs, eDoctrina, PNW/Discovery Ed		14,600	15,020	15,500
5		Challenger Center		34,111	35,305	36,364
6		Distance Learning RAITN		20,000	59,673	0
7		ESOL		86,805	87,320	93,480
8		BoSat Elementary Science		33,011	32,402	43,191
9		Monroe 2 BOCES - Elementary Science & Starlab		2,317	2,820	2,874
10		Master Minds/ Chess League/Academic Challenge Bowl		7,805	8,293	7,240
11		Grant Writing		38,540	39,593	40,781
12		Microfilming		2,347	2,414	2,462
13		Music Library Service		6,895	7,970	7,027
14		Parochial/Private School Textbook Service		0	2,276	2,345
15		Plasco Trac Warranty (Visitor Mgmt Syst)		250,000	250,000	230,000
16		School Copiers		4,000	4,261	4,275
17		Superintendent's Hearings		51,279	52,695	53,310
18		Test Scoring Service		70,826	73,305	75,504
19		Young Audiences/BART/Celeb in the Schools				
20		Total BOCES Services	683,860	815,227	763,052	706,753
21						
22		Traditional Supplies & Materials				
23	500	Building Allocations	378,110	479,703	479,703	485,000
24	500	Subject Area Instructional Supplies	3,410	2,655	2,655	2,700
25	500	Districtwide Physical Education	0	15,897	0	0
26	500	School Safety	8,315	10,833	10,833	10,950
27	500	Instrumental Music (Sheets)	6,431	7,064	7,064	7,140
28	500	Districtwide Musical Instruments	49,624	31,750	60,750	62,411
29	500	Alternative HS Supplies	3,321	3,794	3,794	3,835
30	500	Districtwide School Improvement	0	4,577	4,577	4,577
31	500	ENL Program	2,748	1,840	1,840	0
32	500	STEM and Science Data Collection	0	0	49,500	34,000
33	501	Centralized Purchases	2,003	9,386	9,386	9,386
34	505	Duplicating Supplies - District-Wide and Docutech	68,995	135,000	135,000	115,000
35	545	Testing Materials	1,056	1,573	1,573	1,573
36	551	Art & Music Supplies - District-Wide	3,118	2,735	2,735	2,764
37		Total Traditional Supplies & Materials	527,131	706,807	769,410	739,336
38		Needs Assessment Initiatives Supplies & Materials	40,069	83,635	71,317	83,635
39		Total Traditional & Needs Assess. Supplies & Materia	567,200	790,442	836,445	822,971
40						
41	A2110.0	TOTAL TEACHING - REGULAR SCHOOL	28,885,169	30,592,505	31,697,286	31,875,388

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		SPECIAL APPORTIONMENT PROGRAMS				
2						
3	68 2250	Students w/Disabilities				
4		Instructional Salaries				
5	133	Teaching Assistants	218,769	214,242	223,507	253,789
6	136	Tutors	31,342	18,000	19,469	35,000
7	152	Speech Pathologists	706,588	701,166	732,099	756,400
8	152	Special Education Teachers	2,285,840	2,381,313	2,262,419	2,035,002
9		Total Instructional Salaries	3,242,539	3,314,721	3,237,494	3,080,191
10		Non-Instructional Salaries				
11	161	Medicaid Reimbursement Program	15,180	16,962	17,627	17,667
12	161	Clerical/Administrative Support	145,788	150,156	156,288	160,433
13	163	Occupational Therapists	254,164	281,301	255,474	294,870
14	180	Paraprofessionals	1,185,314	1,200,373	1,264,812	1,244,282
15		Total Non-Instructional Salaries	1,600,446	1,648,792	1,694,201	1,717,252
16		Contractual				
17	421	In-District Travel	552	1,000	1,000	750
18	423	Travel/Conferences	0	485	485	2,485
19	430	Purchased Services	35,972	41,961	41,961	42,410
20	456	OT/Speech Licensure	1,356	0	5,000	2,500
21	464	Hearings, Mandated Second Opinions	103,543	70,480	70,480	110,000
22	465	Parent Placed Private School Services	174,226	265,986	265,986	205,000
23	466	Parent Pl'd Private School Services - Other Dist	101,157	86,336	86,336	110,000
24		Total Contractual	416,806	466,248	471,248	473,145

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		SPECIAL APPORTIONMENT PROGRAMS (Continued)				
2		Students w/Disabilities (Continued)				
3		Tuition				
4	470	Tuition - Other Public Schools	3,135	15,000	50,000	50,000
5	471	Tuition - Private School Placements	1,242,638	1,096,218	993,917	1,517,370
6	474	Related Services (For Pupils in Private School Placements)	43,385	91,170	100,000	100,000
7		Total Tuition	1,289,158	1,202,388	1,143,917	1,667,370
8		BOCES Services				
9	490	BOCES Placements		5,432,264	6,049,968	7,384,321
10		Speech & Deaf Services		335,242	351,907	300,514
11		K Checks Software (Medicaid)		750	750	750
12		Physical Therapy/Occupational Therapy		224,890	272,124	278,976
13		Social Work & Assisted Tech Services		46,102	80,117	60,030
14		Vision Programs		27,958	29,244	28,115
15		Total BOCES Services	6,253,445	6,067,206	6,784,110	8,052,706
16		Supplies & Materials				
17		Special Education Instructional Supplies	33,243	30,000	30,000	30,321
18	500	Vollmer Transition Program Supplies	773	1,058	1,058	1,069
19	500	Speech Supplies	2,707	5,489	5,489	5,548
20	500	Occupational Therapy Supplies	3,552	3,346	3,346	3,382
21		Total Supplies and Materials	40,275	39,893	39,893	40,320
22		Total Programs For Students w/Disabilities	12,842,669	12,739,248	13,370,863	15,030,984
23		Occupational Education				
24	90 2280	Instructional Salaries				
25	131	BOCES Services	1,419,633	1,397,206	1,406,357	1,363,092
26	490	Vocational Programs				
27		Total BOCES Services	986,647	958,984	986,647	995,100
28		Total Occupational Education	986,647	958,984	986,647	995,100
29			2,406,280	2,356,190	2,393,004	2,358,192
30						
31						
32						
33						
34	2299	TOTAL SPECIAL APPORTIONMENT PROGRAMS	15,248,949	15,095,438	15,763,867	17,389,176

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		TEACHING - SPECIAL SCHOOLS				
2						
3	14 2330	Alternative High School - Special Ed Program				
4		Instructional Salaries				
5	136	Tutors	97,746	89,167	101,045	98,527
6		Total Instructional Salaries	97,746	89,167	101,045	98,527
7		Non-Instructional Salaries				
8	161	Clerical Support	22,813	22,850	23,656	24,543
9	181	Youth Assistants	50,988	50,048	52,394	26,451
10		Total Non-Instructional Salaries	73,801	72,898	76,050	50,994
11	500	Supplies & Materials	3,703	5,166	5,166	5,221
12		Total Alternative High School - Special Ed Program	175,250	167,231	182,261	154,742
13						
14	90 2331	Summer School Program				
15		Instructional Salaries				
16	131	Instructional Salaries	119,344	233,949	233,949	87,000
17		Total Instructional Salaries	119,344	233,949	233,949	87,000
18		Non-Instructional Salaries				
19	161	Non-Instructional Salaries	1,728	2,000	2,000	2,000
20	180	Paraprofessionals	3,803	6,401	6,401	6,400
21	181	Youth Assistants	1,888	1,600	1,600	1,600
22	182	Summer School Nurse	5,161	4,300	4,300	4,300
23		Total Non-Instructional Salaries	12,580	14,301	14,301	14,300
24		Contractual Expenses				
25	414	Graduation Expense	30	200	200	200
26	421	Mileage	0	50	50	0
27		Total Contractual Expenses	30	250	250	200
28	490	BOCES- Career Exploration	0	0	0	0
29	500	Supplies & Materials	609	1,500	1,500	1,500
30		Total Summer School Program	132,563	250,000	250,000	103,000
31						
32						
33	2331	TOTAL TEACHING SPECIAL SCHOOLS	307,813	417,231	432,261	257,742

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		INSTRUCTIONAL MEDIA				
2						
3	57 2610	School Library & Audio Visual				
4	152	Instructional Salaries	555,850	595,863	629,340	644,492
5		Non-Instructional Salaries				
6	161	Clerical/Administrative Support	165,619	187,544	180,993	191,260
7		Total Non-Instructional Salaries	165,619	187,544	180,993	191,260
8						
9		Contractual Expenses				
10	430	Purchased Services	3,325	3,421	3,421	3,458
11		Total Contractual Expenses	3,325	3,421	3,421	3,458
12	460	Library Supplies, Books, & Subscriptions (1)	143,072	141,959	141,959	156,171
13	490	BOCES Services				
14		Instructional Multi-Media				
15		Electronic Databases		80,281	80,382	82,054
16		Library Automation		55,072	52,230	45,819
17		Non-Public Library Service		49,035	47,632	55,889
18		Total BOCES Services	177,446	0	2,386	2,435
19		Total School Library & Audio Visual	1,045,312	1,113,175	1,138,343	1,181,578

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		INSTRUCTIONAL MEDIA (Continued)				
2	57 2630	Computer Assisted Instruction				
3		Instructional Salaries				
4	133	Teaching Assistants	212,891	209,696	233,296	241,880
5	150	Administration	28,000	0	86,520	91,575
6		Total Instructional Salaries	240,891	209,696	319,816	333,455
7		Non-Instructional Salaries				
8	161	Supervision/Clerical/Technical Support	828,393	803,278	801,989	801,491
9		Total Non-Instructional Salaries	828,393	803,278	801,989	801,491
10		Equipment				
11	220	State Aided Computer Hardware	71,101	250,000	250,000	70,000
12	222	Printer Cartridges	72,330	98,000	98,000	98,000
13		Total Equipment	143,431	348,000	348,000	168,000
14		Contractual Expenses				
15	421	In-District Travel	2,709	4,345	4,345	3,000
16	430	Contractual Expenses	2,097	11,785	11,785	11,911
17		Total Contractual Expenses	4,806	16,130	16,130	14,911
18	460	State Aided Computer Software	58,965	83,280	80,158	80,158
19	490	BOCES Services				
20		Instructional Computer and Software Service				
21		Internet Lines and Filtering		293,057	268,727	220,142
22		Micro Computer Repairs, Services, and Parts		172,945	141,993	145,097
23		Computer Equipment		59,519	60,231	79,503
24		Total BOCES Services	1,801,676	2,000,000	2,250,000	2,050,000
25		Supplies & Materials		2,525,521	2,720,951	2,494,742
26	500	Computer Supplies	18,394	100,000	100,000	50,000
27	502	Office Supplies	3,141	3,592	3,592	3,592
28	555	ID Badge Supplies	686	507	507	750
29		Total Supplies & Materials	22,221	104,099	104,099	54,342
30		Total Computer Assisted Instruction	3,100,383	4,090,004	4,391,143	3,947,099
31						
32						
33						
34	2699	TOTAL INSTRUCTIONAL MEDIA	4,145,695	5,203,179	5,529,486	5,128,677

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		PUPIL SERVICES (PUPIL PERSONNEL SERVICES)				
2		Attendance - Regular School				
3	62 2805	Non-Instructional Salaries	220,051	217,668	225,829	162,403
4	161	Total Attendance - Regular School	220,051	217,668	225,829	162,403
5						
6		Guidance - Regular School				
7	90 2810	Instructional Salaries	965,865	926,230	1,001,164	1,024,725
8	152	Non-Instructional Salaries	312,821	325,300	337,940	347,862
9	161	Contractual Expenses				
10		In-District Travel	846	1,000	1,000	1,000
11	421	Total Contractual Expenses	846	1,000	1,000	1,000
12		Supplies & Materials				
13	500	Senior High School	1,300	3,023	3,023	1,500
14		9th Grade Academy	11	1,008	1,008	0
15		Burger Middle School	675	1,008	1,008	1,000
16		Roth Middle School	949	1,008	1,008	1,000
17		Sherman Intermediate	0	0	0	500
18		Vollmer Intermediate	0	0	0	500
19		Total Supplies & Materials	2,935	6,047	6,047	4,500
20		Total Guidance - Regular School	1,282,467	1,258,577	1,346,151	1,378,087
21						
22		Health Services - Regular School				
23	67 2815	Instructional Salaries	593,157	595,493	575,443	593,622
24	152	Nurse Practitioner	58,031	58,336	60,333	64,483
25	161	Clerical/Administrative Support	174,003	175,677	181,708	183,127
26	182	Registered Nurses/Nurse Substitutes	88,144	108,623	107,138	77,862
27		Contractual Expenses				
28		Medical/Consulting Services - Contractual	10,135	23,937	23,937	23,937
29	403	Services from Other Districts	236,883	154,533	197,030	250,000
30	430	Total Contractual Expenses	247,018	178,470	220,967	273,937
31		Supplies & Materials	6,264	12,750	12,750	12,750
32	509	Total Health Services - Regular School	1,166,617	1,129,349	1,158,339	1,205,781
33						
34						

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		PUPIL SERVICES - (Continued)				
2						
3						
4	67 2820	Psychological Services		641,331	602,327	646,218
5	152	Instructional Salaries	642,574			
6	421	In-District Travel	362	963	963	500
7		Total Contractual Expenses	362	963	963	500
8	500	Supplies & Materials	13,234	7,378	7,378	7,457
9		Total Psychological Services	656,170	649,672	610,668	654,175
10						
11	67 2825	Social Work Services		1,037,415	1,014,464	994,860
12	152	Instructional Salaries	987,260			
13		Contractual Expenses				
14	421	In-District Travel	402	1,000	1,000	500
15		Total Contractual Expenses	402	1,000	1,000	500
16		Total Social Work Services	987,662	1,038,415	1,015,464	995,360
17						
18	90 2850	Co-Curricular Activities				
19	155	Event Supervision - Certified	50,380	46,230	50,000	52,000
20	152	Club Stipends - Certified	207,314	212,350	229,680	278,867
21						
22	162	Event Supervision - Classified	27,196	20,000	21,218	30,000
23		Contractual Expenses				
24	411	Student Council Awards	3,578	4,000	4,000	4,000
25	415	Student Council Activities	5,448	12,500	12,500	12,500
26	430	Club Stipends - Non Employee	4,283	0	0	0
27		Total Contractual Expenses	13,309	16,500	16,500	16,500
28		Total Co-Curricular Activities	298,199	295,080	317,398	377,367

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		PUPIL SERVICES (Continued)				
2	64 2855	Interscholastic Activities				
3		Instructional Salaries		2,000	2,000	2,000
4	136	Athletic Study Hall	1,901			
5	140	Teacher Substitutes	1,630	1,440	1,440	1,440
6	151	Coaching	538,183	516,537	550,207	573,943
7	152	Officials (Employees)	181	750	750	200
8	155	Supervision - Certificated Staff	18,384	23,000	23,000	23,000
9		Total Instructional Salaries	560,279	543,727	577,397	600,583
10	162	Supervision - Classified Staff	43,374	38,480	39,634	37,625
11	163	Athletic Trainer	33,712	33,879	38,394	36,750
12		Contractual Expenses				
13	409	Equipment Cleaning and Reconditioning	15,159	16,228	16,228	16,402
14	411	Awards	7,009	3,679	3,679	3,718
15	421	Athletic Trainer Mileage	828	1,250	1,250	1,000
16	423	Director Travel	513	0	0	0
17	424	Supervision - Contractual	2,444	2,500	2,500	2,527
18	426	Ice Time Rentals	9,428	8,622	8,622	9,500
19	427	Officials	55,820	48,980	48,980	55,820
20	428	Tournaments	10,658	8,226	8,226	8,314
21	430	Contractual	13,912	12,650	8,806	8,900
22	456	Subscriptions & Dues	245	265	265	265
23	459	Intersectional Competition Expenses	7,800	10,000	10,000	8,000
24		Total Contractual Expenses	123,816	112,400	108,556	114,446
25	490	BOCES - Sports Scheduler/Impact/Hudl/Section V	4,719	1,040	4,970	6,363
26		Supplies & Materials				
27	507	Medical Supplies	10,511	4,434	4,434	4,481
28		Supplies & Materials	66,687	64,375	64,375	61,353
29	530	Total Supplies & Materials	77,198	68,809	68,809	65,834
30		Total Interscholastic Activities	843,098	798,335	837,760	861,601
31						
32						
33	2899	TOTAL PUPIL SERVICES	5,454,264	5,387,096	5,511,609	5,634,774
34						
35						
36						
37						
38	2999	TOTAL INSTRUCTION	59,309,674	62,033,375	64,433,742	65,872,684

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		PUPIL TRANSPORTATION				
2		District Transportation Services				
3	71 5510	Salaries				
4		Administrative/Clerical Salaries	128,337	130,265	132,105	137,241
5	160	Driver Salaries/Dispatcher/Head Driver	2,672,121	2,521,442	2,778,560	2,952,317
6	171	Reconfiguration-Route Verification	0	0	0	100,000
7	171	Bus Monitor Salaries	177,440	123,128	125,211	238,746
8	172	Mechanic Salaries	451,783	459,942	475,101	479,209
9	173	Summer Bus Drivers (Day Care Field Trips)	1,893	3,700	3,700	2,000
10	174	Summer Bus Drivers/Monitors (SP/ED)	0	0	5,000	0
11	175	Sub Drivers & Summer Bus Washers	94,538	130,000	90,000	100,000
12	176	Total Salaries	3,526,112	3,368,477	3,609,677	4,009,513
13	200	Equipment	40,063	16,767	36,767	37,870
14		Contractual Expenses				
15		Insurance (Pupil Transportation Fleet)	152,636	145,000	145,000	155,000
16	400	Safety Conferences and Training Sessions	5,374	1,322	1,322	1,336
17	423	Bus Dispatching/Parent Provided Trans.	6,391	9,170	9,170	9,268
18	430	In-Service Programs & Workshops	5,759	4,400	4,400	4,447
19	437	Telecommunications Fees & Charges	7,189	3,700	3,700	3,740
20	447	Uniforms	3,706	5,176	5,176	5,231
21	452	First Aid	1,994	2,026	2,026	2,048
22	454	Service Contracts	16,043	22,220	22,220	22,458
23	455	Fees & Inspections	1,537	4,570	4,570	4,619
24	456	Equipment Repair & Maintenance	9,716	5,752	5,752	5,814
25	458	Total Contractual Expenses	210,345	203,336	203,336	213,961
26		Supplies & Materials				
27		Office & Garage Supplies	2,913	4,130	4,130	4,174
28	502	Small Tools	6,038	6,208	6,208	6,274
29	514	Fuel	523,217	1,319,500	1,319,500	1,079,500
30	520	Oil, Lubricants, Anti-freeze, and Additives	27,169	35,375	35,375	40,000
31	521	Tires	64,606	75,212	75,212	100,000
32	522	Parts & Repair Materials	233,405	285,850	285,850	300,000
33	523	Total Supplies & Materials	857,348	1,726,275	1,726,275	1,529,948
34		Total District Transportation Services	4,633,868	5,314,855	5,576,055	5,791,292

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		PUPIL TRANSPORTATION (Continued)				
2	71 5530	Garage Building				
3		Skilled Labor	33,510	31,383	33,423	35,077
4	175	Contractual Expenses				
5	443	Gas	22,708	45,000	45,000	45,000
6	445	Electric	51,373	70,000	70,000	70,000
7	455	Trash, Uniform, Fire Extinguisher, and	12,857	14,450	14,450	14,450
8		Other Service Contracts				
9	457	Grounds - Contractual	6,198	5,000	5,000	5,000
10	458	Building Repair Contracts	12,274	11,335	11,335	11,335
11		Total Contractual Expenses	105,410	145,785	145,785	145,785
12	510	Building Repair Custodial and Ground Supplies	749	0	0	750
13		Total Garage Building	139,669	177,168	179,208	181,612
14						
15	71 5540	Contract Transportation				
16	430	Contractual Expenses	12,700	0	40,000	40,000
17						
18	71 5581	Transportation from BOCES				
19	490	Transportation Disabled		580,360	554,940	571,600
20		Bus Attendants, Disabled Prog, Bird/Morgan		465,016	454,270	467,900
21		1:1 Bus Transport, Direct District Shuttle		375,680	233,461	96,751
22		Voc. Ed. Transportation Programs		13,200	13,662	13,905
23		Total Transportation from BOCES	1,228,607	1,434,256	1,256,333	1,150,156
24						
25						
26						
27						
28	5999	TOTAL PUPIL TRANSPORTATION	6,014,844	6,926,279	7,051,596	7,163,060

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		COMMUNITY SERVICES				
2		RECREATION				
3						
4						
5	63 7140	Continuing Education (*)				
6	152	Instructional Salaries	40,282	45,000	43,000	45,000
7	184	Swimming Pool Monitors	33,506	45,000	43,000	48,000
8	430	Contractual Services	31,090	26,000	26,000	32,000
9	500	Supplies & Materials	4,871	4,000	4,000	5,000
10		Total Continuing Education	109,749	120,000	116,000	130,000
11						
12	63 7140	Continuing Education (*) Driver Education Program				
13	152	Instructional Salaries	33,658	45,000	38,000	38,000
14	200	Vehicle Purchase	0	0	0	0
15	430	Lease/Vehicle Maintenance	1,500	3,000	2,000	0
16	500	Supplies & Materials	11	500	500	500
17	520	Fuel	1,017	3,500	2,000	2,500
18		Total Driver Education	36,186	52,000	42,500	41,000
19		(*) The Continuing Education Program is self-supporting				
20						
21						
22						
23						
24		CENSUS				
25						
26	90 8070	Census	0	500	500	0
27	430	Contractual Expenses	0	500	500	0
28		Total Census				
29						
30						
31	8999	TOTAL COMMUNITY SERVICES	145,935	172,500	159,000	171,000

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BUDGET 2016-17	BOE ADOPTED BUDGET 2017-18
1		UNDISTRIBUTED EXPENSES				
2		EMPLOYEE BENEFITS				
3						
4						
5	90 9010 800	State (Civil Service) Retirement	1,965,195	2,586,211	2,262,801	2,252,041
6	9020 800	Teachers Retirement	5,052,681	5,468,495	5,013,558	4,144,597
7	9030 800	Social Security and Medicare	3,941,890	3,983,749	4,166,841	4,362,370
8	9040 800	Workers' Compensation	574,059	830,238	915,092	915,092
9	9045 800	Life Insurance	70,690	67,325	65,000	75,000
10	9050 800	Unemployment Insurance	16,370	150,000	100,000	50,000
11	9055 800	Disability Insurance	11,269	12,300	11,711	12,360
12	9060 800	Hospital & Medical Insurance	12,389,369	13,303,801	14,376,549	16,013,916
13	9060 802	Health Care Plan	2,310,594	1,901,015	1,920,025	2,287,550
14	9089 800	Compensated Absences	106,715	50,000	50,000	50,000
15	9060 803	Employee Assistance Program	17,469	17,500	17,500	17,500
16	9089 805	Employer 403(b) Contributions	0	0	0	0
17	9089 806	403(b) Service Provider Fee	0	3,000	3,000	1,500
18						
19						
20	9098	TOTAL EMPLOYEE BENEFITS	26,456,301	28,373,634	28,902,077	30,181,926

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2015-16	BUDGET as Amended 2015-16	BOE ADOPTED	
					BUDGET 2016-17	BUDGET 2017-18
1		INTERFUND TRANSFERS				
2						
3	90 9901	Transfer to Special Aid Funds				
4		Special Education Extended School Year	400,000	400,000	400,000	400,000
5	905	Total Transfer to Special Aid Funds	400,000	400,000	400,000	400,000
6						
7	90 9901	Transfer to School Food Service Fund				
8		Transfer to School Food Service Fund	250,000	250,000	250,000	250,000
9	903	Total Transfer to School Food Service Fund	250,000	250,000	250,000	250,000
10						
11	90 9901	Transfer to State School for Blind & Deaf				
12		Transfer to State School for Blind & Deaf	451,748	400,000	400,000	450,000
13	909	Total Transfer to State School for Blind & Deaf	451,748	400,000	400,000	450,000
14						
15						
16	9901	Transfer to Debt Service				
17		Transfer to Debt Service	1,880,488	0	1,860,463	1,727,263
18	911	Total Transfer to Debt Service	1,880,488	0	1,860,463	1,727,263
19						
20						
21	90 9950	Transfer to Capital Funds				
22		Building Reconstruction - Health and Safety				
23	909	For annual building & site renovation and	310,000	3,151,724	3,349,637	3,904,637
24		repair work throughout the district				
25		Good Shepherd Reserve	0	0	0	0
26		Bus Purchases	1,478,757	1,480,000	1,530,000	1,730,000
27	910	Total Transfers to Capital Funds	1,788,757	4,631,724	4,879,637	5,634,637
28						
29						
30		TOTAL INTERFUND TRANSFERS	4,770,993	5,681,724	7,790,100	8,461,900

Rush-Henrietta Central School District
Superintendent Recommended Revenue Budget
2017-18

ACCOUNT DESCRIPTION	2016-17 BOE Adopted	2017-18 BOE Adopted	INCREASE (DECREASE) to Prior Yr. Budget	INC. (DEC.) %
FROM STATE EDUCATION DEPARTMENT FORMULA AID				
Flex Aid/Foundation Aid	9,284,561	9,535,244	250,683	2.7%
Lottery Aid	3,944,345	4,050,842	106,497	2.7%
VLT Lottery Aid	1,066,751	1,095,553	28,802	2.7%
Handicapped Excess Cost Aid	6,070,771	6,174,154	103,383	1.7%
BOCES Aid	2,930,910	2,862,700	-68,210	-2.3%
Tuition - Chapters 47 / 66 / 721	1,077,718	984,559	-93,159	-8.6%
Transportation	4,097,539	4,320,913	223,374	5.5%
Building/Bus Purchase Aid	3,879,637	4,000,371	120,734	3.1%
Hardware Aid	70,180	72,015	1,835	2.6%
Textbook Aid	343,194	332,628	-10,566	-3.1%
Software	80,158	80,114	-44	-0.1%
Library	33,443	34,200	757	2.3%
Universal Pre-Kindergarten	555,039	555,039	0	0.0%
FDK Transition Aid (one year only)	0	1,744,107	1,744,107	n/m
Sub-Total	\$33,434,246	\$35,842,440	\$2,408,194	7.2%
UPK aid to Special Aid Fund	-555,039	-555,039	0	0.0%
STATE AID EDUCATION TOTAL	\$32,879,207	\$35,287,401	\$2,408,194	7.3%
FROM LOCAL				
Real Property Taxes	\$63,495,690	\$66,085,596	2,589,906	4.1%
STAR Reimbursement	\$8,607,107	\$8,876,845	269,738	3.1%
Payments in Lieu of Taxes	5,250,000	4,650,000	-600,000	-11.4%
Sales Tax - County	4,500,000	4,500,000	0	0.0%
TOTAL FROM LOCAL	\$81,852,797	\$84,112,441	\$2,259,645	2.8%

ACCOUNT DESCRIPTION	2016-17 BOE Adopted	2017-18 BOE Adopted	INCREASE (DECREASE) to Prior Yr. Budget	INC. (DEC.) %
OTHER REVENUE SOURCES				
Student and Other Fees				
Adult Education	210,000	210,000	0	0.0%
Admissions	70,000	70,000	0	0.0%
Music	18,000	18,000	0	0.0%
Rental and Use of Buildings - Indi	30,000	30,000	0	0.0%
Rental and Use of Buildings - BOC	39,650	502,589	462,939	1167.6%
Sale of Obsolete Equipment	15,000	15,000	0	0.0%
Fines and Forfeitures	1,400	1,400	0	0.0%
Insurance Recoveries	25,000	25,000	0	0.0%
Refunds - Prior Years	50,000	50,000	0	0.0%
Nonresident Tuition	\$210,000	\$120,000	-90,000	-42.9%
Health Services - Other Districts	35,000	36,000	1,000	2.9%
Parentally Placed Student Services	130,000	130,000	0	0.0%
Earnings - General Fund Investme	20,000	20,000	0	0.0%
Gifts and Donations	5,000	5,000	0	0.0%
Miscellaneous Revenues	10,000	10,000	0	0.0%
Salary Refunds	60,000	125,000	65,000	108.3%
Mileage	10,000	10,000	0	0.0%
E-Rate Payments	10,000	5,000	-5,000	-50.0%
Retiree Health Insurance	600,000	600,000	0	0.0%
Copying Charges	100	100	0	0.0%
Gasoline Sales to Others	400,000	260,000	-140,000	-35.0%
Refunds	4,000	4,000	0	0.0%
Medicaid	250,000	220,571	-29,429	-11.8%
TOTAL OTHER REVENUE SOURCES	\$2,203,150	\$2,467,660	\$264,510	12.0%
TOTAL RESERVE FUNDING	0	0	0	n/m
Appropriated Fund Balance	3,000,000	2,850,000	-150,000	-5.0%
GRAND TOTAL	\$119,935,154	\$124,717,502	\$4,782,348	3.99%

2017-18 Property Tax Report Card

261701 - Rush-Henrietta Central School District

Contact Person: Andy Whitmore

Telephone Number: (585)359-5037

	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	119,935,154	124,717,502	3.99%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	72,102,797	74,962,441	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, If Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	72,102,797	74,962,441	3.97%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	72,102,797	74,962,441	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	72,102,797	74,962,441	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,369	5,427	1.08%
Consumer Price Index			1.26%

¹ Include any prior year reserve for excess tax levy, including interest

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for tax levy, including interest

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	17,864,286	18,885,893
Assigned Appropriated Fund Balance	3,000,000	2,850,000
Adjusted Unrestricted Fund Balance	4,797,406	4,988,700
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Rush-Henrietta Central School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 119,935,154	\$ 124,717,502	\$ 122,457,858
Increase/(Decrease) for the 2017-18 School Year		\$ 4,782,348	\$ 2,522,704
Percentage Increase/(Decrease) in Proposed Budget		3.99%	2.10%
Change in the Consumer Price Index		1.26%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 72,102,797	\$ 74,962,441	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 72,102,797	\$ 74,962,441	\$ 72,102,797
F. Total Permissible Exclusions	\$ -	\$ -	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 72,102,797	\$ 74,962,441	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 72,102,797	\$ 74,962,441	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$ -	\$ -	
Administrative Component	\$ 13,246,082	\$ 14,153,992	\$ 13,293,083
Program Component	\$ 91,232,594	\$ 93,911,145	\$ 93,088,954
Capital Component	\$ 15,456,478	\$ 16,652,365	\$ 16,075,821

* The Contingency Budget information displayed above has been calculated in total, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Budget items excluded from the calculation include equipment expenditures and other non-contingent expenses. The actual appropriations under a contingency budget, should this be necessary, would be determined by the Board of Education and may include additional contingent expenditures if funding sources other than additional tax levy amounts are identified.

**Separate Propositions that are not included in the Total Budgeted Amount:

Description	Amount
Bus purchases	\$ 2,200,000
Capital Expenditure for Repairs and Renovations	\$ 7,000,000

Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings based upon the standard \$30,000 exemption authorized by Section 425 of the Real Property Tax Law.

	Under the Budget Proposed for the 2017- 18 School Year
Estimated Basic STAR Exemption Savings	\$ 607

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Rush-Henrietta Central School District, Monroe County, New York, will be held at the Transportation & Operations Center in said district on Tuesday, May 16, 2017, between the hours of 6:00 am and 9:00 pm, prevailing time in the Transportation & Operations Center, 1133 Lehigh Station Road, Henrietta, N.Y. 14467, at which time the polls will be opened to vote by voting ballot or machine.

If you are a United States citizen, will be at least 18 years old by May 16, 2017, and have been a resident of the school district at least 30 days prior to the vote, you may vote. Proof of residency and personal identification is required.

2017 ELECTION PROPOSITIONS

Proposition 1 – Budget Proposition

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum set forth in the estimate of amount of money required for school purposes during the fiscal year 2017-2018 in the total amount of \$124,717,502 and to levy the necessary tax therefore.

Proposition 2 – Bus Expenditures

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum of up to \$2,200,000 to be funded from the balance in existing Capital Fund bus purchase funds and the General Fund Transfer for the purchase and replacement of vehicles for the transportation of district students.

Proposition 3 – Capital Expenditures

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum of up to \$7,000,000 to be funded from remaining unused balances in prior capital projects and from the 2015 Capital Reserve Fund for the rehabilitation and reconstruction of the school facilities and districtwide systems including, without limitation, the Burger, Crane, Fyle, Leary, Roth, Sherman, Sperry, Vollmer, Webster, and Winslow schools; the Parker Administration Building; the West Henrietta Education Building; and the Transportation and Operations Center building, such projects to include, without limitation, sidewalk, parking lot, and bus loop replacement; fueling facility upgrades; carpet and flooring replacement; HVAC; ADA compliance; health, safety, and security projects; door and window replacement; freezer/cooler replacement and renovation; lighting upgrades; classroom upgrades; climatic conditions projects; clock system upgrades; fire alarm system upgrades; computer and media-related cabling; building exterior and interior upgrades and repairs; telephone and public address systems; lavatory renovations and installation; purchase of equipment; locker upgrades and repairs; water heater replacements; boiler replacements; food service equipment replacement; roof replacement; auditorium refurbishment; office renovations; site improvements; electronic building security systems and security cameras; energy conservation; and structural projects.

Rush-Henrietta Central School District
2017-2018 Salary Disclosure Notice

EMPLOYEE POSITION	CONTRACT	TOTAL
		FRINGE BENEFITS
Superintendent	\$241,478	\$44,355
Asst. Supt for Instruction	\$161,779	\$34,554
Asst. Supt for Finance & School Operations	\$157,857	\$48,456
Asst. Supt for Human Resources & Strategic Initiatives	\$148,782	\$36,700
Asst. Supt for Student & Family Services	\$154,250	\$37,422

Secondary Principal	\$144,300
Elementary Principal	\$137,073

Equalized Total Assessed Value 4,231,637,002

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	18,689,500	0.44
13100	CO - GENERALLY	RPTL 406(1)	9	113,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	112	13,817,300	0.33
13800	SCHOOL DISTRICT	RPTL 408	13	75,998,100	1.80
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	4,398,400	0.10
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	3	23,254,500	0.55
13970	REGIONAL OTB CORPORATION	RACING L 513	1	358,300	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	1,082,000	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	9,311,100	0.22
14110	USA - SPECIFIED USES	STATE L 54	3	77,377,700	1.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	74	384,806,600	9.09
18080	MUN HSG AUTH-FEDERAL/MUN AIDE	PUB HSGNG L 52(3)&(5)	1	4,671,600	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	10	1,331,300	0.03
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	29	31,447,000	0.74
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	41	432,554,000	10.22
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	17,152,700	0.41
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	2,579,400	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,543,500	0.11
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	242,200	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	352,700	0.01
26300	INTERDENOMINATIONAL CENTER	RPTL 430	27	20,939,301	0.49
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,805,900	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	7,970,800	0.19
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	6	14,074,400	0.33
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	1	801,200	0.02
41400	CLERGY	RPTL 460	31	46,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	20,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	4,424,601	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	1,332,696	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	715	38,093,677	0.90
41834	ENHANCED STAR	RPTL 425	2,353	149,100,644	3.52
41854	BASIC STAR 1999-2000	RPTL 425	6,745	202,350,000	4.78
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	42	2,416,340	0.06

Equalized Total Assessed Value 4,231,637,002

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	509,259	0.01
47806	IMPROVEMENT TO PROPERTY PURSU.	RPTL 459-a	2	3,465	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			10,344	1,547,970,183	36.58
Totals:			0	0	0.00
			10,344	1,547,970,183	36.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,197,096,943

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	20,477,646	0.39
13100	CO - GENERALLY	RPTL 406(1)	114	202,615,977	3.90
13500	TOWN - GENERALLY	RPTL 406(1)	330	29,910,840	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	4	112,268	0.00
13800	SCHOOL DISTRICT	RPTL 408	14	80,448,203	1.55
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	14	6,274,570	0.12
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	3	23,254,500	0.45
13970	REGIONAL OTB CORPORATION	RACING L 513	1	358,300	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	1,082,000	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	9,311,100	0.18
14110	USA - SPECIFIED USES	STATE L 54	3	77,377,700	1.49
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	74	378,078,291	7.27
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	4,671,600	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	12	1,591,196	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	50	36,444,844	0.70
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	47	495,742,368	9.54
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	12,969,284	0.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	4,606,103	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	8,044,761	0.15
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	6	2,871,034	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	352,700	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	123,711	0.00
26300	INTERDENOMINATIONAL CENTER	RPTL 430	27	20,934,001	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,850,951	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	15	8,291,212	0.16
28110	NOT-FOR-PROFIT HOUSING COMPAN"	RPTL 422	8	17,710,760	0.34
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	2	2,039,200	0.04
41400	CLERGY	RPTL 460	38	57,422	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	262,435	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	145	9,742,958	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	29	2,047,025	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	830	44,522,332	0.86
41834	ENHANCED STAR	RPTL 425	2,689	170,853,502	3.29

Equalized Total Assessed Value 5,197,096,943

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	7,787	233,920,554	4.50
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	49	2,867,887	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	27,216	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	16,122	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	6	870,247	0.02
47806	IMPROVEMENT TO PROPERTY PURSL	RPTL 459-a	2	6,930	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	134,536	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			12,372	1,913,874,286	36.83
Totals:			0	0	0.00
			12,372	1,913,874,286	36.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,183,766

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	500	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	46,600	2.13
41834	ENHANCED STAR	RPTL 425	1	65,300	2.99
41854	BASIC STAR 1999-2000	RPTL 425	1	30,000	1.37
Total Exemptions Exclusive of System Exemptions:					
			4	142,400	6.52
Total System Exemptions:			0	0	0.00
Totals:			4	142,400	6.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: NONE

FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$60,924,827

PUPILS



5,078

EXPENDITURES PER PUPIL



\$11,998

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$21,781,204

PUPILS



528

EXPENDITURES PER PUPIL



\$41,252

SIMILAR DISTRICT GROUP

AVERAGE NEED/RESOURCE CAPACITY**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**
\$8,350,687,803
\$3,410,928,067**PUPILS****PUPILS**
755,628
108,828**EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL**
\$11,051
\$31,342

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$31,780,970,752****\$13,848,179,596****PUPILS****PUPILS****2,659,777****451,571****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$11,949****\$30,667**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
		
\$25,565	\$21,471	\$22,556

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE ▼
289 56.0%	80% OR MORE ▼	58.2%
40% - 79% ▼	56.4%	40% - 79% ▼
41 7.9%	40% - 79% ▼	11.7%
LESS THAN 40% ▼	19.2%	LESS THAN 40% ▼
126 24.4%	LESS THAN 40% ▼	19.9%
SEPARATE SETTINGS ▼	17.3%	SEPARATE SETTINGS ▼
39 7.6%	SEPARATE SETTINGS ▼	5.3%
OTHER SETTINGS ▼	4.5%	OTHER SETTINGS ▼

21	4.1%	OTHER SETTINGS	5.1%
		▼	
		2.6%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
9.4%	13.1%	14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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RUSH-HENRIETTA CSD - SCHOOL REPORT CARD DATA [2015 - 16]

RUSH-HENRIETTA CSD ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

5,347

ENROLLMENT BY GENDER

MALE

FEMALE

2,689

50%

2,658

50%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA N...	14	0%
BLACK OR AFRICAN AMERICAN	780	15%
HISPANIC OR LATINO	345	6%
ASIAN OR NATIVE HAWAIIAN/OT...	609	11%
WHITE	3,395	63%
MULTIRACIAL	204	4%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

280

5%

466

9%

2,076

39%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (HALF DAY)	216	4%
K (HALF DAY)	394	7%
K (FULL DAY)	6	0%
1ST GRADE	408	8%
2ND GRADE	400	7%
3RD GRADE	441	8%
4TH GRADE	405	8%

5TH GRADE	426	8%
6TH GRADE	368	7%
UNGRADED ELEMENTARY	31	1%
7TH GRADE	425	8%
8TH GRADE	392	7%
9TH GRADE	388	7%
10TH GRADE	410	8%
11TH GRADE	398	7%
12TH GRADE	421	8%
UNGRADED SECONDARY	34	1%

AVERAGE CLASS SIZE (2015 - 16)

GROUP	CLASS SIZE
COMMON BRANCH	16
GRADE 8 ENGLISH	20
GRADE 8 MATHEMATICS	19
GRADE 8 SCIENCE	20
GRADE 8 SOCIAL STUDIES	20
GRADE 10 ENGLISH	21
GRADE 10 MATHEMATICS	21
GRADE 10 SCIENCE	21
GRADE 10 SOCIAL STUDIES	21

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH		ELIGIBLE FOR REDUCED-PRICE LUNCH	
1,518	28%	301	6%

STUDENT SUSPENSIONS (2014 - 15)

104	2%
-----	----

TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	490
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	2%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	4%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	8%
TOTAL NUMBER OF CORE CLASSES	1,102
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	1,102
TOTAL NUMBER OF CLASSES	1,740
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	2%

HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA	
ALL STUDENTS	411	405	393	97%
GENERAL EDUCATION	383	383	377	98%
STUDENTS WITH DISABILITIES	28	22	16	73%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	255	63%	30	7%	12	3%	6	1%
GENERAL EDUCATION	252	66%	26	7%	6	2%	0	0%
STUDENTS WITH DISABILITIES	3	14%	4	18%	6	27%	6	21%

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	22	1%	8	0%	30	2%
GENERAL EDUCATION	14	1%	4	0%	18	1%
STUDENTS WITH DISABILITIES	8	5%	4	3%	12	8%

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RUSH-HENRIETTA CSD - SCHOOL REPORT CARD DATA [2015 - 16]

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	4,969*	78%*	YES	1,923	132	102	102
AMERICAN INDIAN OR A...	—	—	8	—	—	7	—	—	—
BLACK OR AFRICAN AME...	NO	NO	800*	84%*	YES	316	111	82	82
HISPANIC OR LATINO	NO	NO	321*	76%*	YES	124	111	83	83
ASIAN OR NATIVE HAW...	NO	NO	538*	92%*	YES	243	147	120	120
WHITE	NO	NO	3,101*	73%*	YES	1,140	137	116	116
MULTIRACIAL	NO	NO	193*	85%*	YES	93	129	94	94
STUDENTS WITH DISABI...	NO	NO	505*	77%*	YES	202 †	74 †	65	65
LIMITED ENGLISH PROFI...	YES	YES	108	98%	YES	146‡	90‡	66	66
ECONOMICALLY DISADV...	NO	NO	2,054*	80%*	YES	783	112	89	89

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN...	4,953*	78%*	1,916	132
NOT BLACK OR AFRICAN...	4,169*	76%*	1,607	136
NOT HISPANIC OR LATINO	4,648*	78%*	1,799	134
NOT ASIAN OR NATIVE H...	4,431*	76%*	1,680	130

NOT WHITE	1,868*	85%*	783	125
NOT MULTIRACIAL	4,776*	77%*	1,830	132
GENERAL EDUCATION	4,464*	78%*	1,731	139
ENGLISH PROFICIENT	4,765*	77%*	1,842	136
NOT ECONOMICALLY DI...	2,915*	77%*	1,140	146
MALE	2,484*	78%*	971	124
FEMALE	2,485*	77%*	952	141
MIGRANT	0	—	0	—
NOT MIGRANT	4,969*	78%*	1,923	132

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	4,970*	77%*	YES	1,900	142	99	99
AMERICAN INDIAN OR A...	—	—	8	—	—	7	—	—	—
BLACK OR AFRICAN AME...	NO	NO	798*	81%*	YES	306	115	77	77
HISPANIC OR LATINO	NO	NO	321*	75%*	YES	121	121	82	82
ASIAN OR NATIVE HAW...	NO	NO	539*	93%*	YES	248	159	131	131
WHITE	NO	NO	3,103*	73%*	YES	1,127	149	112	112
MULTIRACIAL	NO	NO	193*	81%*	YES	91	130	87	87

STUDENTS WITH DISABI...	NO	NO	504*	73%*	YES	192 †	73 †	66	66
LIMITED ENGLISH PROFI...	YES	YES	108	96%	YES	151‡	115‡	69	69
ECONOMICALLY DISADV...	NO	NO	2,054*	77%*	YES	772	120	87	87

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN...	4,954*	77%*	1,893	142
NOT BLACK OR AFRICAN...	4,172*	76%*	1,594	147
NOT HISPANIC OR LATINO	4,649*	77%*	1,779	144
NOT ASIAN OR NATIVE H...	4,431*	75%*	1,652	140
NOT WHITE	1,867*	83%*	773	132
NOT MULTIRACIAL	4,777*	76%*	1,809	143
GENERAL EDUCATION	4,466*	77%*	1,718	150
ENGLISH PROFICIENT	4,766*	76%*	1,813	145
NOT ECONOMICALLY DI...	2,916*	76%*	1,128	157
MALE	2,486*	78%*	971	142
FEMALE	2,484*	76%*	929	143
MIGRANT	0	—	0	—
NOT MIGRANT	4,970*	77%*	1,900	142

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	830	95%	YES	761	187	183	183
AMERICAN INDIAN OR A...	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AME...	YES	YES	148	97%	YES	143	171	166	166
HISPANIC OR LATINO	YES	YES	48	92%	YES	44	175	163	163
ASIAN OR NATIVE HAW...	YES	YES	91	98%	YES	83	192	180	180
WHITE	YES	YES	499	94%	YES	449	192	189	189
MULTIRACIAL	YES	YES	43	100%	YES	41	188	178	1
STUDENTS WITH DISABI...	YES	YES	82	93%	YES	76 †	159 †	160	150
LIMITED ENGLISH PROFI...	YES	YES	41	100%	YES	47 ‡	177 ‡	154	1
ECONOMICALLY DISADV...	YES	YES	325	98%	YES	296	180	174	174

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN...	829	95%	760	187
NOT BLACK OR AFRICAN...	682	95%	618	190
NOT HISPANIC OR LATINO	782	95%	717	187
NOT ASIAN OR NATIVE H...	739	95%	678	186
NOT WHITE	331	97%	312	179
NOT MULTIRACIAL	787	95%	720	187
GENERAL EDUCATION	748	95%	689	190

ENGLISH PROFICIENT	789	95%	730	188
NOT ECONOMICALLY DI...	505	93%	465	191
MALE	422	95%	385	188
FEMALE	408	95%	376	186
MIGRANT	0	—	0	—
NOT MIGRANT	830	95%	761	187

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= SAFE HARBOR TARGET	2012 COHORT MEMBERS	PI OR ACCOUNTABILITY	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	419	100%	YES	419	178	169	169
AMERICAN INDIAN OR A...	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AME...	YES	YES	65	98%	YES	66	171	146	146
HISPANIC OR LATINO	—	—	27	—	—	27	—	—	—
ASIAN OR NATIVE HAW...	YES	YES	50	100%	YES	44	184	167	167
WHITE	YES	YES	272	100%	YES	277	181	176	176
MULTIRACIAL	—	—	5	—	—	5	—	—	—
STUDENTS WITH DISABI...	YES	—	28	—	YES	42 †	119 †	119	119
LIMITED ENGLISH PROFI...	—	—	11	—	—	7	—	—	—
ECONOMICALLY DISADV...	YES	YES	131	99%	YES	127	168	153	153

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN...	419	100%	419	178
NOT BLACK OR AFRICAN...	354	100%	353	179
NOT HISPANIC OR LATINO	392	99%	392	179
NOT ASIAN OR NATIVE H...	369	99%	375	177
NOT WHITE	147	99%	142	173
NOT MULTIRACIAL	414	100%	414	179
GENERAL EDUCATION	391	100%	379	184
ENGLISH PROFICIENT	408	100%	412	181
NOT ECONOMICALLY DI...	288	100%	292	183
MALE	199	100%	197	174
FEMALE	220	100%	222	182
MIGRANT	0	—	0	—
NOT MIGRANT	419	100%	419	178

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
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ALL STUDENTS	YES	YES	419	100%	YES	419	165	154	154
AMERICAN INDIAN OR A...	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AME...	YES	YES	65	100%	YES	66	150	126	126
HISPANIC OR LATINO	—	—	27	—	—	27	—	—	—
ASIAN OR NATIVE HAW...	YES	YES	50	100%	YES	44	177	162	162
WHITE	YES	YES	272	100%	YES	277	170	163	163
MULTIRACIAL	—	—	5	—	—	5	—	—	—
STUDENTS WITH DISABI...	YES	—	28	—	YES	42 †	110 †	110	110
LIMITED ENGLISH PROFI...	—	—	11	—	—	7	—	—	—
ECONOMICALLY DISADV...	YES	YES	131	99%	YES	127	154	137	137

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN...	419	100%	419	165
NOT BLACK OR AFRICAN...	354	100%	353	168
NOT HISPANIC OR LATINO	392	100%	392	166
NOT ASIAN OR NATIVE H...	369	100%	375	163
NOT WHITE	147	100%	142	155
NOT MULTIRACIAL	414	100%	414	166
GENERAL EDUCATION	391	100%	379	170
ENGLISH PROFICIENT	408	100%	412	167
NOT ECONOMICALLY DI...	288	100%	292	170
MALE	199	100%	197	162
FEMALE	220	100%	222	167
MIGRANT	0	—	0	—
NOT MIGRANT	419	100%	419	165

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE- LEVEL ELA PI	ELEMENTARY/ MIDDLE- LEVEL MATH PI	SECONDARY- LEVEL ELA PI	SECONDARY- LEVEL MATH PI	UNWEIGHTED COMBINED PI
▼					
ALL STUDENTS	132	142	178	165	154
AMERICAN INDIAN OR A...	—	—	—	—	0
BLACK OR AFRICAN AME...	111	115	171	150	137
HISPANIC OR LATINO	111	121	—	—	116
ASIAN OR NATIVE HAW...	147	159	184	177	167
WHITE	137	149	181	170	159
MULTIRACIAL	129	130	—	—	130
STUDENTS WITH DISABI...	74	73	119	110	94
LIMITED ENGLISH PROFI...	90	115	—	—	103
ECONOMICALLY DISADV...	112	120	168	154	139

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
▼	
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	—

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLAND...	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	410	91%	80%	80%
AMERICAN INDIAN OR A...	—	2	—	—	—
BLACK OR AFRICAN AME...	YES	63	89%	80%	80%
HISPANIC OR LATINO	—	18	—	—	—
ASIAN OR NATIVE HAW...	YES	43	98%	80%	80%
WHITE	YES	280	92%	80%	80%
MULTIRACIAL	—	4	—	—	—
STUDENTS WITH DISABI...	YES	46 †	74% †	80%	52%
LIMITED ENGLISH PROFI...	—	3	—	—	—
ECONOMICALLY DISADV...	YES	136	86%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2010 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	433	92%	80%	80%
AMERICAN INDIAN OR A...	—	3	—	—	—
BLACK OR AFRICAN AME...	YES	78	92%	80%	80%
HISPANIC OR LATINO	—	19	—	—	—
ASIAN OR NATIVE HAW...	YES	33	100%	80%	80%
WHITE	YES	293	93%	80%	80%
MULTIRACIAL	—	7	—	—	—
STUDENTS WITH DISABI...	NO	38 †	55% †	80%	67%
LIMITED ENGLISH PROFI...	—	9	—	—	—
ECONOMICALLY DISADV...	YES	143	92%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP FOUR-YEAR GRADUATION...FIVE-YEAR GRADUATION-...

▼	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN...	408	91%	430	92%
NOT BLACK OR AFRICAN...	347	92%	355	92%
NOT HISPANIC OR LATINO	392	92%	414	93%
NOT ASIAN OR NATIVE H...	367	91%	400	92%
NOT WHITE	130	91%	140	91%
NOT MULTIRACIAL	406	92%	426	93%
GENERAL EDUCATION	366	94%	396	96%
ENGLISH PROFICIENT	407	92%	424	93%
NOT ECONOMICALLY DI...	274	94%	290	93%
MALE	210	92%	216	89%
FEMALE	200	91%	217	96%
MIGRANT	0	—	0	—
NOT MIGRANT	410	91%	433	92%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

57%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

32%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

9%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

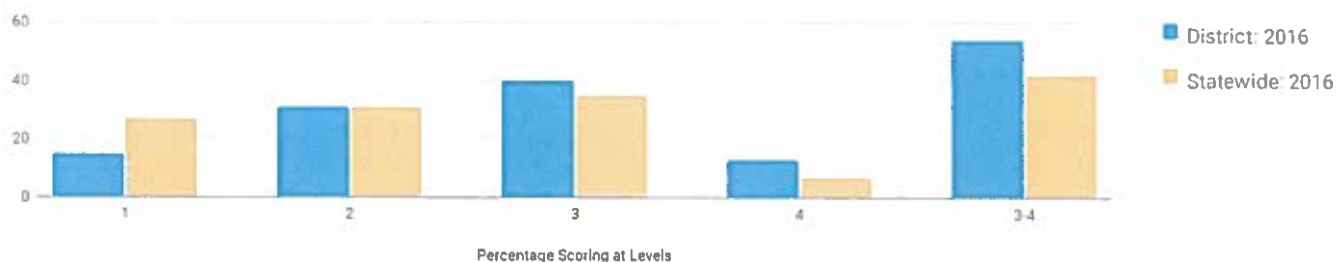
YES

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RUSH-HENRIETTA CSD - SCHOOL REPORT CARD DATA [2015 - 16]

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

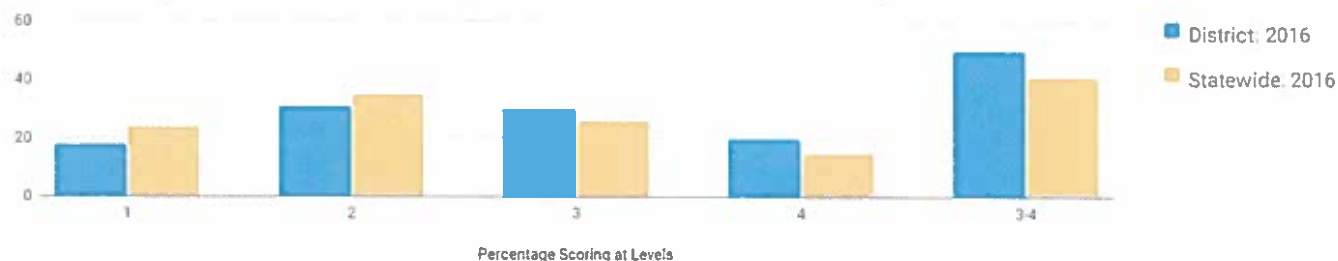


MEAN SCORE: 321

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	379	54%	58	15%	118	31%	153	40%	50	13%
GENERAL EDUCATION	352	56%	44	13%	110	31%	148	42%	50	14%
STUDENTS WITH DISABILITIES	27	19%	14	52%	8	30%	5	19%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	3	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	54	56%	9	17%	15	28%	23	43%	7	13%
BLACK OR AFRICAN AMERICAN	48	35%	12	25%	19	40%	13	27%	4	8%
HISPANIC OR LATINO	26	54%	5	19%	7	27%	12	46%	2	8%
WHITE	225	56%	28	12%	70	31%	92	41%	35	16%
MULTIRACIAL	23	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	26	58%	4	15%	7	27%	13	50%	2	8%
FEMALE	199	58%	22	11%	61	31%	80	40%	36	18%
MALE	180	48%	36	20%	57	32%	73	41%	14	8%
NON-ENGLISH LANGUAGE LEARNERS	353	57%	42	12%	109	31%	152	43%	50	14%
ENGLISH LANGUAGE LEARNERS	26	4%	16	62%	9	35%	1	4%	0	0%
ECONOMICALLY DISADVANTAGED	154	37%	40	26%	57	37%	43	28%	14	9%
NOT ECONOMICALLY DISADVANTAGED	225	65%	18	8%	61	27%	110	49%	36	16%
NOT MIGRANT	379	54%	58	15%	118	31%	153	40%	50	13%

GRADE 4 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



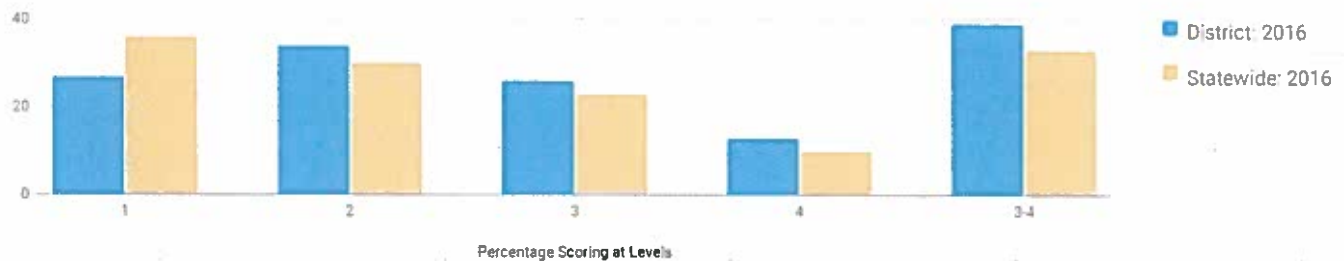
MEAN SCORE: 313

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	347	50%	63	18%	109	31%	105	30%	70	20%

GENERAL EDUCATION	329	53%	52	16%	104	32%	103	31%	70	21%
STUDENTS WITH DISABILITIES	18	11%	11	61%	5	28%	2	11%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	33	58%	7	21%	7	21%	9	27%	10	30%
BLACK OR AFRICAN AMERICAN	61	43%	16	26%	19	31%	18	30%	8	13%
HISPANIC OR LATINO	25	44%	3	12%	11	44%	8	32%	3	12%
WHITE	201	51%	32	16%	67	33%	59	29%	43	21%
MULTIRACIAL	27	63%	5	19%	5	19%	11	41%	6	22%
FEMALE	176	55%	29	16%	50	28%	56	32%	41	23%
MALE	171	46%	34	20%	59	35%	49	29%	29	17%
NON-ENGLISH LANGUAGE LEARNERS	322	54%	51	16%	97	30%	104	32%	70	22%
ENGLISH LANGUAGE LEARNERS	25	4%	12	48%	12	48%	1	4%	0	0%
ECONOMICALLY DISADVANTAGED	146	39%	35	24%	54	37%	46	32%	11	8%
NOT ECONOMICALLY DISADVANTAGED	201	59%	28	14%	55	27%	59	29%	59	29%
NOT MIGRANT	347	50%	63	18%	109	31%	105	30%	70	20%

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

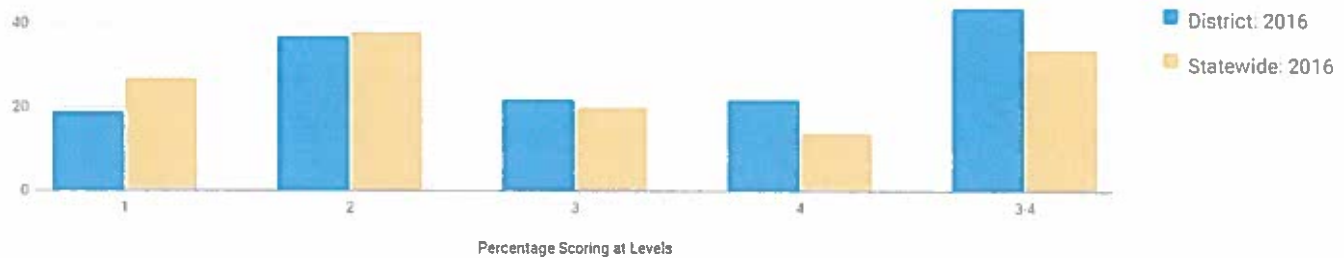


MEAN SCORE: 304

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	356	39%	96	27%	120	34%	94	26%	46	13%
GENERAL EDUCATION	328	43%	69	21%	119	36%	94	29%	46	14%
STUDENTS WITH DISABILITIES	28	0%	27	96%	1	4%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	40	50%	7	18%	13	33%	9	23%	11	28%
BLACK OR AFRICAN AMERICAN	45	33%	17	38%	13	29%	9	20%	6	13%
HISPANIC OR LATINO	21	_%	-	-	-	-	-	-	-	-
WHITE	225	41%	57	25%	75	33%	65	29%	28	12%
MULTIRACIAL	24	25%	7	29%	11	46%	5	21%	1	4%
SMALL GROUP TOTAL	22	27%	8	36%	8	36%	6	27%	0	0%
FEMALE	167	47%	26	16%	63	38%	51	31%	27	16%
MALE	189	33%	70	37%	57	30%	43	23%	19	10%
NON-ENGLISH LANGUAGE LEARNERS	342	41%	87	25%	115	34%	94	27%	46	13%
ENGLISH LANGUAGE LEARNERS	14	0%	9	64%	5	36%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	149	26%	57	38%	53	36%	26	17%	13	9%
NOT ECONOMICALLY DISADVANTAGED	207	49%	39	19%	67	32%	68	33%	33	16%
NOT MIGRANT	356	39%	96	27%	120	34%	94	26%	46	13%

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

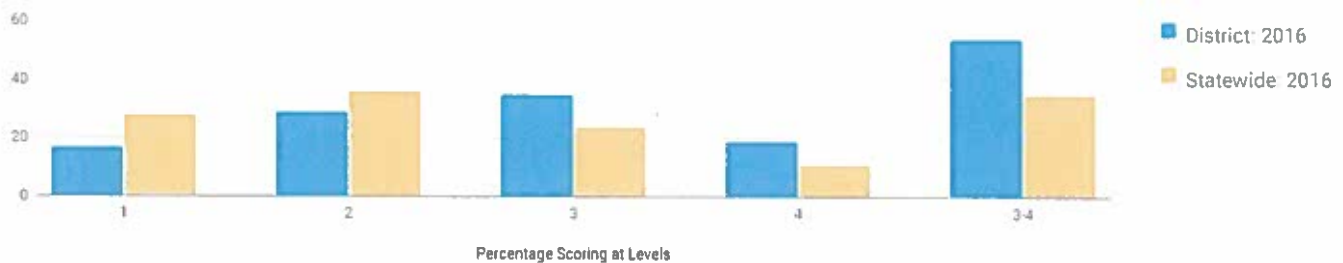


MEAN SCORE: 309

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	284	44%	54	19%	106	37%	62	22%	62	22%
GENERAL EDUCATION	253	49%	31	12%	98	39%	62	25%	62	25%
STUDENTS WITH DISABILITIES	31	0%	23	74%	8	26%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	35	69%	2	6%	9	26%	9	26%	15	43%
BLACK OR AFRICAN AMERICAN	54	30%	15	28%	23	43%	6	15%	8	15%
HISPANIC OR LATINO	23	22%	7	30%	11	48%	4	17%	1	4%
WHITE	160	44%	29	18%	60	38%	36	23%	35	22%
MULTIRACIAL	10	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	67%	1	8%	3	25%	5	42%	3	25%
FEMALE	154	47%	28	18%	54	35%	33	21%	39	25%
MALE	130	40%	26	20%	52	40%	29	22%	23	18%
NON-ENGLISH LANGUAGE LEARNERS	277	45%	49	18%	104	38%	62	22%	62	22%
ENGLISH LANGUAGE LEARNERS	7	0%	5	71%	2	29%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	133	36%	37	28%	48	36%	27	20%	21	16%
NOT ECONOMICALLY DISADVANTAGED	151	50%	17	11%	58	38%	35	23%	41	27%
NOT MIGRANT	284	44%	54	19%	106	37%	62	22%	62	22%

GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



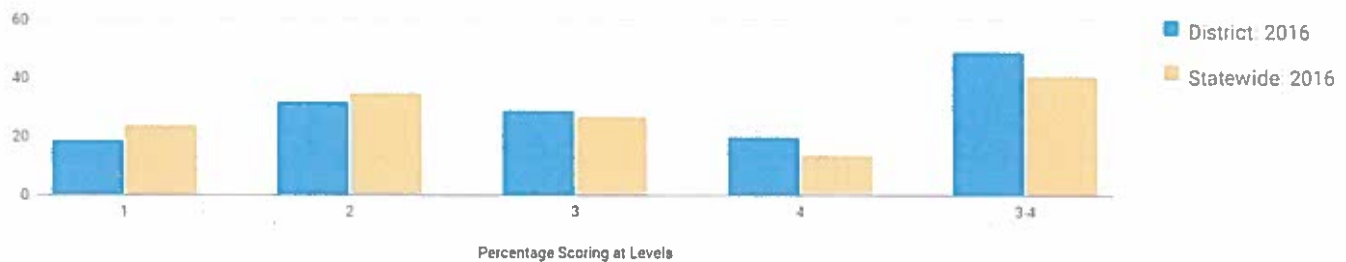
MEAN SCORE: 315

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	293	54%	50	17%	86	29%	102	35%	55	19%
GENERAL EDUCATION	269	57%	32	12%	83	31%	99	37%	55	20%
STUDENTS WITH DISABILITIES	24	13%	18	75%	3	13%	3	13%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	46	50%	5	11%	18	39%	11	24%	12	26%

BLACK OR AFRICAN AMERICAN	44	43%	13	30%	12	27%	16	36%	3	7%
HISPANIC OR LATINO	19	_%	-	-	-	-	-	-	-	-
WHITE	182	59%	25	14%	49	27%	69	38%	39	21%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	21	33%	7	33%	7	33%	6	29%	1	5%
FEMALE	143	59%	21	15%	38	27%	45	31%	39	27%
MALE	150	49%	29	19%	48	32%	57	38%	16	11%
NON-ENGLISH LANGUAGE LEARNERS	282	55%	43	15%	83	29%	101	36%	55	20%
ENGLISH LANGUAGE LEARNERS	11	9%	7	64%	3	27%	1	9%	0	0%
ECONOMICALLY DISADVANTAGED	115	39%	30	26%	40	35%	31	27%	14	12%
NOT ECONOMICALLY DISADVANTAGED	178	63%	20	11%	46	26%	71	40%	41	23%
NOT MIGRANT	293	54%	50	17%	86	29%	102	35%	55	19%

GRADE 8 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

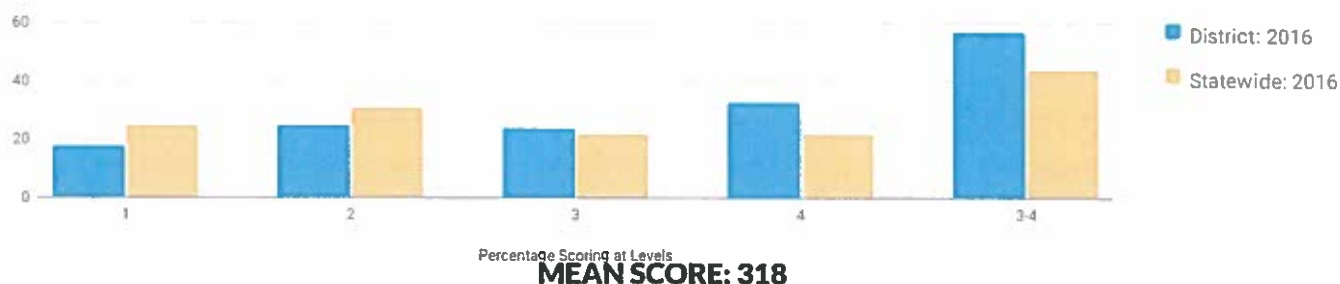


MEAN SCORE: 311

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	275	49%	53	19%	88	32%	79	29%	55	20%
GENERAL EDUCATION	244	55%	33	14%	78	32%	78	32%	55	23%
STUDENTS WITH DISABILITIES	31	3%	20	65%	10	32%	1	3%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	44	66%	6	14%	9	20%	19	43%	10	23%
BLACK OR AFRICAN AMERICAN	56	30%	18	32%	21	38%	10	18%	7	13%
HISPANIC OR LATINO	10	10%	7	70%	2	20%	1	10%	0	0%
WHITE	157	54%	18	11%	55	35%	46	29%	38	24%
MULTIRACIAL	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	38%	4	50%	1	13%	3	38%	0	0%
FEMALE	129	51%	20	16%	43	33%	28	22%	38	29%
MALE	146	47%	33	23%	45	31%	51	35%	17	12%
NON-ENGLISH LANGUAGE LEARNERS	269	50%	48	18%	87	32%	79	29%	55	20%
ENGLISH LANGUAGE LEARNERS	6	0%	5	83%	1	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	101	34%	32	32%	35	35%	24	24%	10	10%
NOT ECONOMICALLY DISADVANTAGED	174	57%	21	12%	53	30%	55	32%	45	26%
NOT MIGRANT	275	49%	53	19%	88	32%	79	29%	55	20%

GRADE 3 MATHEMATICS

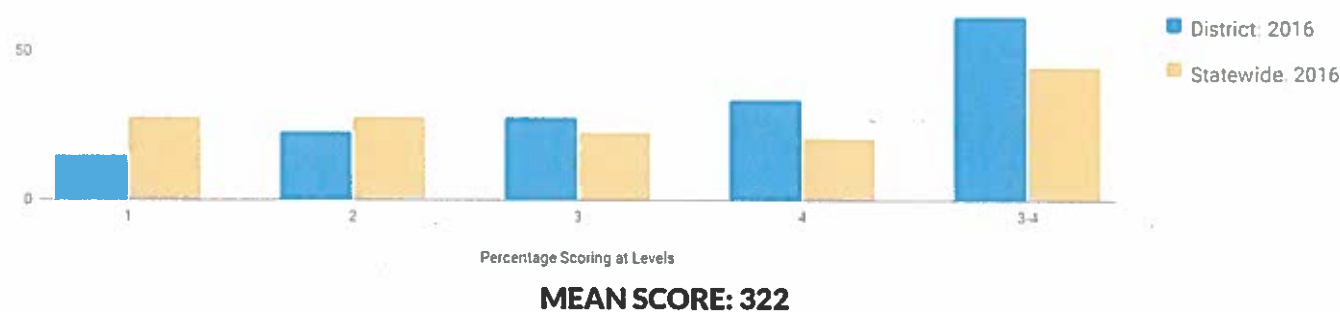
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	383	57%	70	18%	95	25%	91	24%	127	33%
GENERAL EDUCATION	354	60%	51	14%	89	25%	86	25%	126	36%
STUDENTS WITH DISABILITIES	29	14%	19	66%	6	21%	3	10%	1	3%
AMERICAN INDIAN OR ALASKA NATIVE	3	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	55	62%	9	16%	12	22%	7	13%	27	49%
BLACK OR AFRICAN AMERICAN	48	42%	14	29%	14	29%	9	19%	11	23%
HISPANIC OR LATINO	27	48%	8	30%	6	22%	7	26%	6	22%
WHITE	228	60%	35	15%	57	25%	60	26%	76	33%
MULTIRACIAL	22	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	25	60%	4	16%	6	24%	8	32%	7	28%
FEMALE	194	57%	31	16%	52	27%	48	25%	63	32%
MALE	189	57%	39	21%	43	23%	43	23%	64	34%
NON-ENGLISH LANGUAGE LEARNERS	352	61%	58	16%	80	23%	90	26%	124	35%
ENGLISH LANGUAGE LEARNERS	31	13%	12	39%	15	48%	1	3%	3	10%
ECONOMICALLY DISADVANTAGED	158	39%	47	30%	50	32%	23	15%	38	24%
NOT ECONOMICALLY DISADVANTAGED	225	70%	23	10%	45	20%	68	30%	89	40%
NOT MIGRANT	383	57%	70	18%	95	25%	91	24%	127	33%

GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

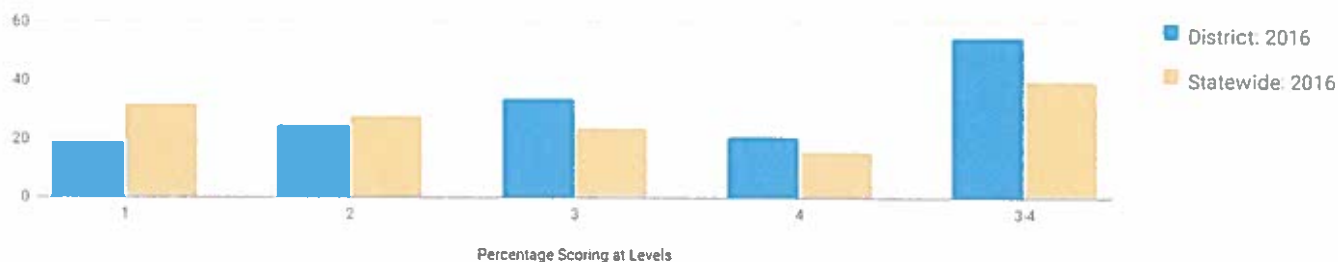


GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	344	62%	51	15%	79	23%	98	28%	116	34%
GENERAL EDUCATION	328	65%	41	13%	75	23%	96	29%	116	35%
STUDENTS WITH DISABILITIES	16	13%	10	63%	4	25%	2	13%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	36	75%	2	6%	7	19%	11	31%	16	44%
BLACK OR AFRICAN AMERICAN	61	43%	18	30%	17	28%	14	23%	12	20%
HISPANIC OR LATINO	25	68%	4	16%	4	16%	11	44%	6	24%
WHITE	196	65%	23	12%	45	23%	56	29%	72	37%

MULTIRACIAL	26	62%	4	15%	6	23%	6	23%	10	38%
FEMALE	173	64%	27	16%	36	21%	53	31%	57	33%
MALE	171	61%	24	14%	43	25%	45	26%	59	35%
NON-ENGLISH LANGUAGE LEARNERS	314	64%	44	14%	68	22%	92	29%	110	35%
ENGLISH LANGUAGE LEARNERS	30	40%	7	23%	11	37%	6	20%	6	20%
ECONOMICALLY DISADVANTAGED	144	49%	31	22%	42	29%	38	26%	33	23%
NOT ECONOMICALLY DISADVANTAGED	200	72%	20	10%	37	19%	60	30%	83	42%
NOT MIGRANT	344	62%	51	15%	79	23%	98	28%	116	34%

GRADE 5 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 318

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	355	55%	69	19%	90	25%	120	34%	76	21%
GENERAL EDUCATION	328	59%	47	14%	86	26%	119	36%	76	23%
STUDENTS WITH DISABILITIES	27	4%	22	81%	4	15%	1	4%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	40	75%	2	5%	8	20%	16	40%	14	35%
BLACK OR AFRICAN AMERICAN	42	40%	12	29%	13	31%	12	29%	5	12%
HISPANIC OR LATINO	22	0%	-	-	-	-	-	-	-	-
WHITE	226	58%	38	17%	57	25%	80	35%	51	23%
MULTIRACIAL	24	50%	9	38%	3	13%	8	33%	4	17%
SMALL GROUP TOTAL	23	26%	8	35%	9	39%	4	17%	2	9%
FEMALE	165	56%	28	17%	44	27%	57	35%	36	22%
MALE	190	54%	41	22%	46	24%	63	33%	40	21%
NON-ENGLISH LANGUAGE LEARNERS	340	56%	63	19%	85	25%	116	34%	76	22%
ENGLISH LANGUAGE LEARNERS	15	27%	6	40%	5	33%	4	27%	0	0%
ECONOMICALLY DISADVANTAGED	150	41%	48	32%	41	27%	41	27%	20	13%
NOT ECONOMICALLY DISADVANTAGED	205	66%	21	10%	49	24%	79	39%	56	27%
NOT MIGRANT	355	55%	69	19%	90	25%	120	34%	76	21%

GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

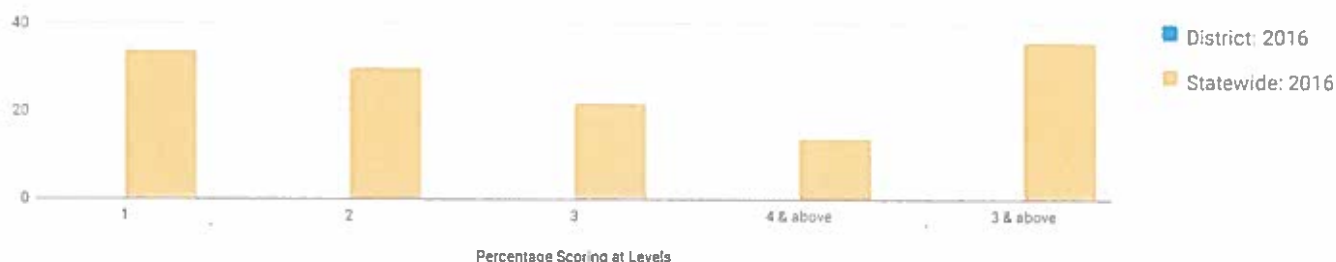


Percentage Scoring at Levels										
GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5	LEVEL 6	LEVEL 7	LEVEL 8
GENERAL EDUCATION	244	63%	21	9%	69	28%	59	24%	95	39%
STUDENTS WITH DISABILITIES	29	0%	18	62%	11	38%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	35	77%	4	11%	4	11%	9	26%	18	51%
BLACK OR AFRICAN AMERICAN	51	35%	8	16%	25	49%	7	14%	11	22%
HISPANIC OR LATINO	22	32%	4	18%	11	50%	4	18%	3	14%
WHITE	153	62%	21	14%	37	24%	35	23%	60	39%
MULTIRACIAL	10	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	58%	2	17%	3	25%	4	33%	3	25%
FEMALE	147	54%	24	16%	44	30%	29	20%	50	34%
MALE	126	60%	15	12%	36	29%	30	24%	45	36%
NON-ENGLISH LANGUAGE LEARNERS	265	58%	33	12%	79	30%	58	22%	95	36%
ENGLISH LANGUAGE LEARNERS	8	13%	6	75%	1	13%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	127	45%	25	20%	45	35%	31	24%	26	20%
NOTECONOMICALLY DISADVANTAGED	146	66%	14	10%	35	24%	28	19%	69	47%
NOT MIGRANT	273	56%	39	14%	80	29%	59	22%	95	35%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 321

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	275	55%	42	15%	83	30%	95	35%	55	20%
GENERAL EDUCATION	255	58%	30	12%	76	30%	94	37%	55	22%
STUDENTS WITH DISABILITIES	20	5%	12	60%	7	35%	1	5%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	45	60%	5	11%	13	29%	10	22%	17	38%
BLACK OR AFRICAN AMERICAN	39	28%	10	26%	18	46%	9	23%	2	5%
HISPANIC OR LATINO	17	_%	-	-	-	-	-	-	-	-
WHITE	172	61%	21	12%	46	27%	71	41%	34	20%

MULTIRACIAL	2	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	19	37%	6	32%	6	32%	5	26%	2	11%
FEMALE	130	58%	19	15%	35	27%	46	35%	30	23%
MALE	145	51%	23	16%	48	33%	49	34%	25	17%
NON-ENGLISH LANGUAGE LEARNERS	264	56%	35	13%	82	31%	94	36%	53	20%
ENGLISH LANGUAGE LEARNERS	11	27%	7	64%	1	9%	1	9%	2	18%
ECONOMICALLY DISADVANTAGED	108	40%	29	27%	36	33%	31	29%	12	11%
NOT ECONOMICALLY DISADVANTAGED	167	64%	13	8%	47	28%	64	38%	43	26%
NOT MIGRANT	275	55%	42	15%	83	30%	95	35%	55	20%

GRADE 7 STUDENTS TAKING A REGENTS MATH TEST

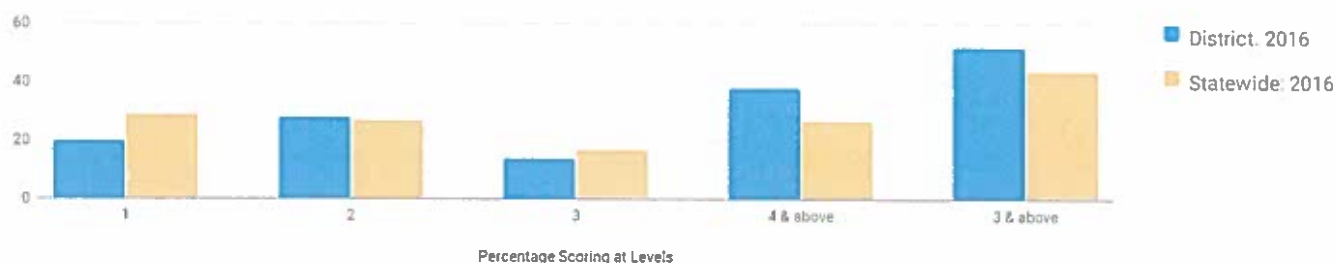
Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7 NYSTP in Mathematics.

GROUP	TOTAL TEST...	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	1	-	-	-	-	-

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 297

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	178	22%	58	33%	81	46%	37	21%	2	1%
GENERAL EDUCATION	150	26%	36	24%	75	50%	37	25%	2	1%
STUDENTS WITH DISABILITIES	28	0%	22	79%	6	21%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	31	35%	10	32%	10	32%	10	32%	1	3%
BLACK OR AFRICAN AMERICAN	44	16%	21	48%	16	36%	7	16%	0	0%
HISPANIC OR LATINO	7	0%	5	71%	2	29%	0	0%	0	0%
WHITE	88	24%	21	24%	46	52%	20	23%	1	1%
MULTIRACIAL	7	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	0%	1	13%	7	88%	0	0%	0	0%
FEMALE	87	20%	27	31%	43	49%	16	18%	1	1%
MALE	91	24%	31	34%	38	42%	21	23%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	170	22%	51	30%	81	48%	36	21%	2	1%
ENGLISH LANGUAGE LEARNERS	8	13%	7	88%	0	0%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	78	14%	35	45%	32	41%	10	13%	1	1%
NOT ECONOMICALLY DISADVANTAGED	100	28%	23	23%	49	49%	27	27%	1	1%
NOT MIGRANT	178	22%	58	33%	81	46%	37	21%	2	1%

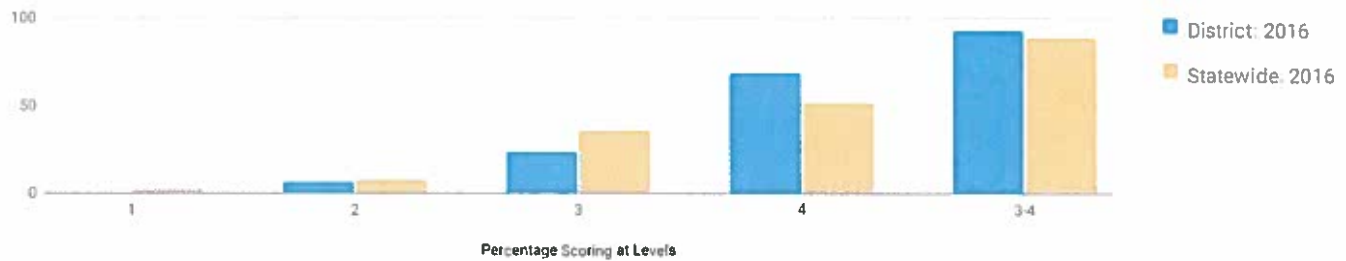
GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	109	0	0%	0	0%	2	2%	107	98%	109	100%

GRADE 4 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

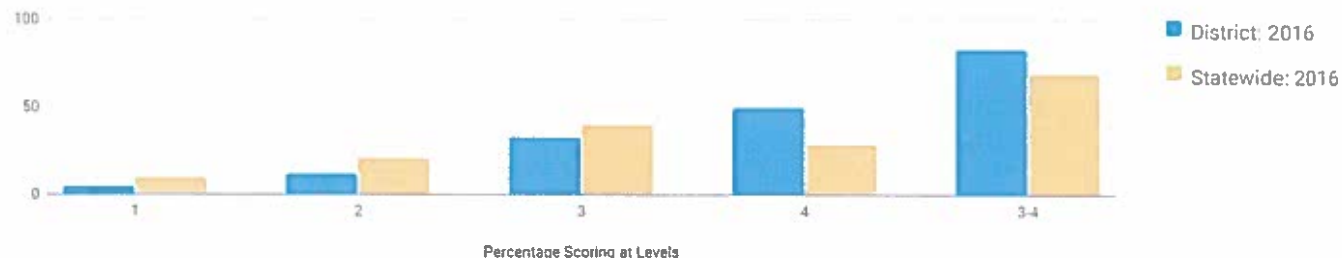
**MEAN SCORE: 86**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	375	93%	1	0%	25	7%	90	24%	259	69%
GENERAL EDUCATION	354	94%	1	0%	22	6%	77	22%	254	72%
STUDENTS WITH DISABILITIES	21	86%	0	0%	3	14%	13	62%	5	24%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	37	95%	0	0%	2	5%	8	22%	27	73%
BLACK OR AFRICAN AMERICAN	62	85%	1	2%	8	13%	27	44%	26	42%
HISPANIC OR LATINO	26	96%	0	0%	1	4%	5	19%	20	77%
WHITE	218	95%	0	0%	10	5%	47	22%	161	74%
MULTIRACIAL	32	88%	0	0%	4	13%	3	9%	25	78%
FEMALE	186	92%	1	1%	14	8%	40	22%	131	70%
MALE	189	94%	0	0%	11	6%	50	26%	128	68%
NON-ENGLISH LANGUAGE LEARNERS	343	94%	1	0%	21	6%	74	22%	247	72%
ENGLISH LANGUAGE LEARNERS	32	88%	0	0%	4	13%	16	50%	12	38%
ECONOMICALLY DISADVANTAGED	158	92%	1	1%	11	7%	56	35%	90	57%
NOT ECONOMICALLY DISADVANTAGED	217	94%	0	0%	14	6%	34	16%	169	78%
NOT MIGRANT	375	93%	1	0%	25	7%	90	24%	259	69%

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

**MEAN SCORE: 57**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	21	29%	3	14%	12	57%	5	24%	1	5%
GENERAL EDUCATION	10	30%	2	20%	5	50%	2	20%	1	10%
STUDENTS WITH DISABILITIES	11	27%	1	9%	7	64%	3	27%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	6	_%	-	-	-	-	-	-	-	-
WHITE	11	27%	0	0%	8	73%	2	18%	1	9%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	30%	3	30%	4	40%	3	30%	0	0%
FEMALE	7	29%	1	14%	4	57%	2	29%	0	0%
MALE	14	29%	2	14%	8	57%	3	21%	1	7%
NON-ENGLISH LANGUAGE LEARNERS	19	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	14	36%	2	14%	7	50%	4	29%	1	7%
NOT ECONOMICALLY DISADVANTAGED	7	14%	1	14%	5	71%	1	14%	0	0%
NOT MIGRANT	21	29%	3	14%	12	57%	5	24%	1	5%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	378	87%	16	4%	35	9%	127	34%	200	53%

RECENTLY ARRIVED ELL STUDENTS (2015 - 16)

GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	6
GRADE 4	5
GRADE 5	2
GRADE 6	1
GRADE 8	2

GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	6
GRADE 4	5
GRADE 5	2
GRADE 6	1
GRADE 8	2

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)**GRADE: 4
READING**

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION...
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR AL...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAII...	20%	30%	33%	17%	
BLACK OR AFRICAN AMER...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILI...	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEAR...	74%	21%	4%	1%	88
ECONOMICALLY DISADVA...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION...
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR AL...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAII...	12%	31%	42%	15%	
BLACK OR AFRICAN AMER...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILI...	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEAR...	56%	35%	9%	0%	91
ECONOMICALLY DISADVA...	29%	48%	21%	2%	

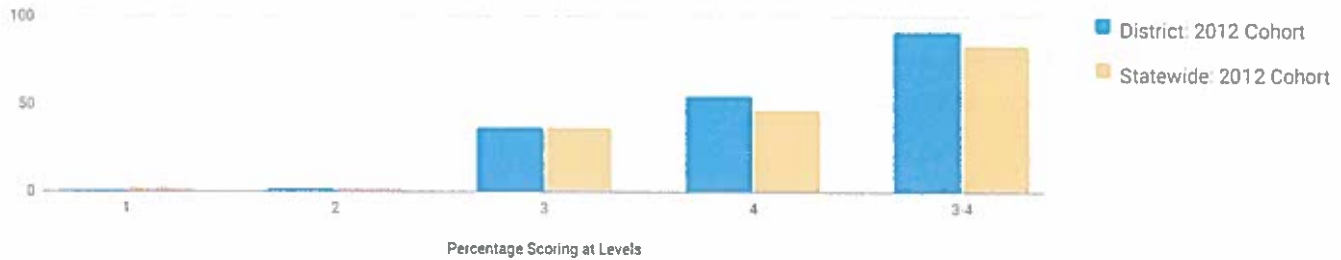
GRADE: 8
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION...
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR AL...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAII...	19%	39%	34%	8%	
BLACK OR AFRICAN AMER...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILL...	59%	33%	8%	0%	98
ENGLISH LANGUAGE LEAR...	78%	19%	3%	0%	89
ECONOMICALLY DISADVA...	36%	42%	21%	1%	

MATHEMATICS

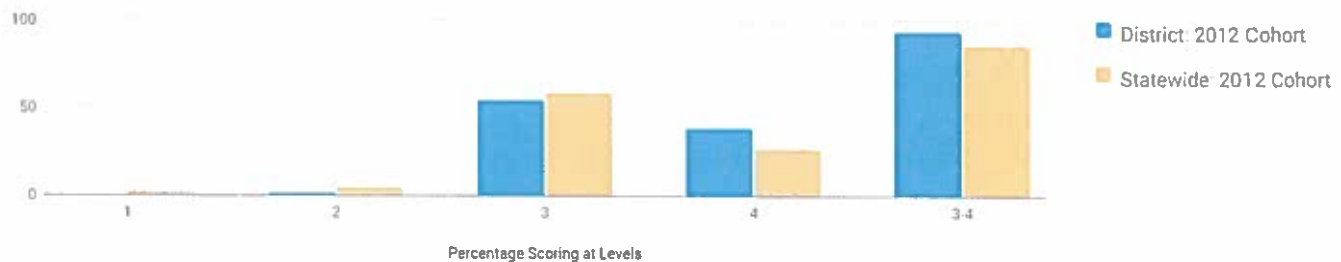
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION...
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR AL...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAII...	18%	30%	33%	19%	
BLACK OR AFRICAN AMER...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILL...	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEAR...	72%	21%	6%	1%	94
ECONOMICALLY DISADVA...	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	443	92%	5	1%	7	2%	163	37%	243	55%
GENERAL EDUCATION	398	96%	3	1%	2	1%	143	36%	241	61%
STUDENTS WITH DISABILITIES	45	49%	2	4%	5	11%	20	44%	2	4%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	53	91%	1	2%	1	2%	22	42%	26	49%
BLACK OR AFRICAN AMERICAN	71	89%	1	1%	1	1%	41	58%	22	31%
HISPANIC OR LATINO	27	93%	0	0%	2	7%	12	44%	13	48%
WHITE	286	93%	2	1%	2	1%	86	30%	161	63%
MULTIRACIAL	5	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	1	17%	1	17%	2	33%	1	17%
FEMALE	232	94%	1	0%	3	1%	74	32%	144	62%
MALE	211	89%	4	2%	4	2%	89	42%	99	47%
NON-ENGLISH LANGUAGE LEARNERS	431	93%	2	0%	4	1%	157	36%	243	56%
ENGLISH LANGUAGE LEARNERS	12	50%	3	25%	3	25%	6	50%	0	0%
ECONOMICALLY DISADVANTAGED	139	90%	4	3%	4	3%	64	46%	61	44%
NOT ECONOMICALLY DISADVANTAGED	304	92%	1	0%	3	1%	99	33%	182	60%
NOT MIGRANT	443	92%	5	1%	7	2%	163	37%	243	55%

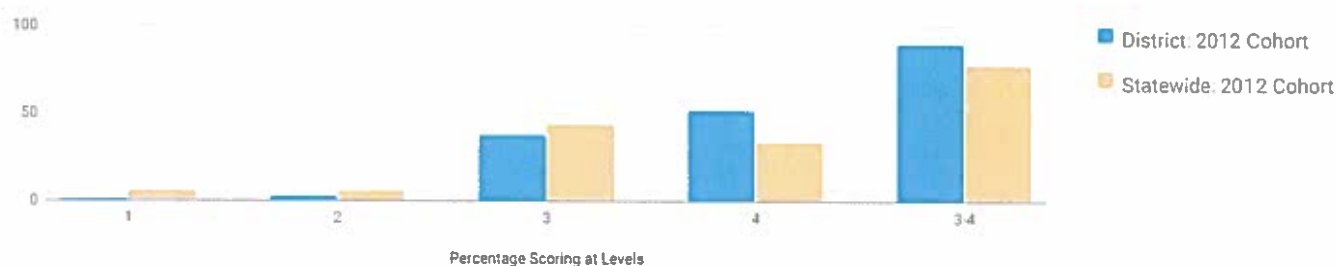
TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	443	94%	1	0%	9	2%	243	55%	174	39%
GENERAL EDUCATION	398	99%	0	0%	2	1%	220	55%	173	43%
STUDENTS WITH DISABILITIES	45	53%	1	2%	7	16%	23	51%	1	2%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	53	96%	0	0%	0	0%	26	49%	25	47%
BLACK OR AFRICAN AMERICAN	71	90%	0	0%	3	4%	47	66%	17	24%
HISPANIC OR LATINO	27	96%	0	0%	1	4%	16	59%	10	37%
WHITE	286	95%	1	0%	3	1%	152	53%	121	42%
MULTIRACIAL	5	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	0	0%	2	33%	2	33%	1	17%

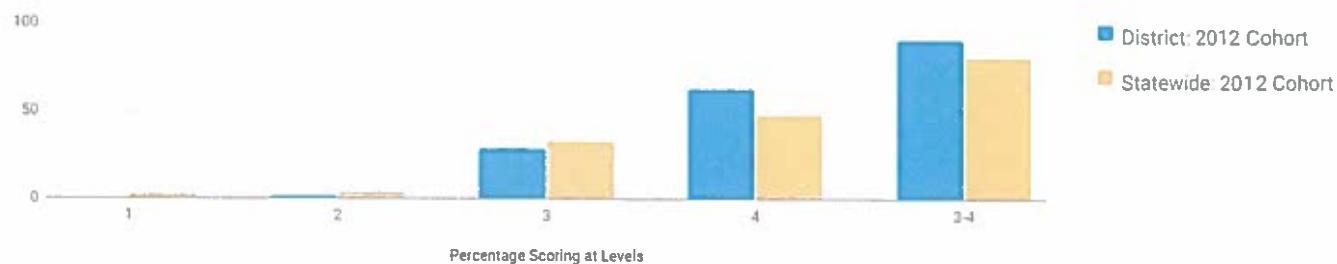
FEMALE	232	96%	0	0%	3	1%	117	50%	106	46%
MALE	211	92%	1	0%	6	3%	126	60%	68	32%
NON-ENGLISH LANGUAGE LEARNERS	431	95%	1	0%	6	1%	235	55%	173	40%
ENGLISH LANGUAGE LEARNERS	12	75%	0	0%	3	25%	8	67%	1	8%
ECONOMICALLY DISADVANTAGED	139	95%	0	0%	5	4%	87	63%	45	32%
NOT ECONOMICALLY DISADVANTAGED	304	94%	1	0%	4	1%	156	51%	129	42%
NOT MIGRANT	443	94%	1	0%	9	2%	243	55%	174	39%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	443	90%	6	1%	15	3%	169	38%	229	52%
GENERAL EDUCATION	398	95%	3	1%	9	2%	155	39%	223	56%
STUDENTS WITH DISABILITIES	45	44%	3	7%	6	13%	14	31%	6	13%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	53	89%	1	2%	1	2%	18	34%	29	55%
BLACK OR AFRICAN AMERICAN	71	80%	1	1%	8	11%	34	48%	23	32%
HISPANIC OR LATINO	27	89%	0	0%	1	4%	14	52%	10	37%
WHITE	286	93%	3	1%	4	1%	101	35%	166	58%
MULTIRACIAL	5	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	1	17%	1	17%	2	33%	1	17%
FEMALE	232	92%	3	1%	6	3%	95	41%	118	51%
MALE	211	88%	3	1%	9	4%	74	35%	111	53%
NON-ENGLISH LANGUAGE LEARNERS	431	91%	4	1%	13	3%	164	38%	229	53%
ENGLISH LANGUAGE LEARNERS	12	42%	2	17%	2	17%	5	42%	0	0%
ECONOMICALLY DISADVANTAGED	139	87%	4	3%	8	6%	68	49%	53	38%
NOT ECONOMICALLY DISADVANTAGED	304	91%	2	1%	7	2%	101	33%	176	58%
NOT MIGRANT	443	90%	6	1%	15	3%	169	38%	229	52%

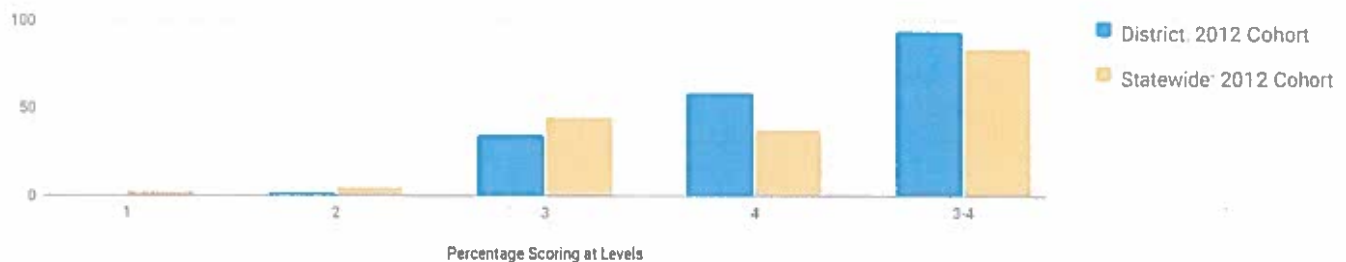
TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	443	91%	2	0%	9	2%	127	29%	277	63%
GENERAL EDUCATION	398	96%	1	0%	3	1%	115	29%	269	68%

STUDENTS WITH DISABILITIES	45	44%	1	2%	6	13%	12	27%	8	18%
AMERICAN INDIAN OR ALASKA NATIVE	1	%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	53	91%	1	2%	1	2%	11	21%	37	70%
BLACK OR AFRICAN AMERICAN	71	87%	0	0%	3	4%	29	41%	33	46%
HISPANIC OR LATINO	27	96%	0	0%	1	4%	14	52%	12	44%
WHITE	286	93%	0	0%	4	1%	71	25%	194	68%
MULTIRACIAL	5	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	1	17%	0	0%	2	33%	1	17%
FEMALE	232	94%	1	0%	4	2%	69	30%	149	64%
MALE	211	88%	1	0%	5	2%	58	27%	128	61%
NON-ENGLISH LANGUAGE LEARNERS	431	91%	1	0%	8	2%	118	27%	276	64%
ENGLISH LANGUAGE LEARNERS	12	83%	1	8%	1	8%	9	75%	1	8%
ECONOMICALLY DISADVANTAGED	139	91%	2	1%	4	3%	48	35%	78	56%
NOT ECONOMICALLY DISADVANTAGED	304	91%	0	0%	5	2%	79	26%	199	65%
NOT MIGRANT	443	91%	2	0%	9	2%	127	29%	277	63%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	443	94%	2	0%	11	2%	154	35%	262	59%
GENERAL EDUCATION	398	98%	1	0%	4	1%	137	34%	254	64%
STUDENTS WITH DISABILITIES	45	56%	1	2%	7	16%	17	38%	8	18%
AMERICAN INDIAN OR ALASKA NATIVE	1	%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	53	91%	0	0%	3	6%	14	26%	34	64%
BLACK OR AFRICAN AMERICAN	71	87%	0	0%	5	7%	37	52%	25	35%
HISPANIC OR LATINO	27	96%	0	0%	1	4%	15	56%	11	41%
WHITE	286	97%	1	0%	1	0%	85	30%	191	67%
MULTIRACIAL	5	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	67%	1	17%	1	17%	3	50%	1	17%
FEMALE	232	96%	1	0%	4	2%	85	37%	137	59%
MALE	211	92%	1	0%	7	3%	69	33%	125	59%
NON-ENGLISH LANGUAGE LEARNERS	431	95%	1	0%	7	2%	147	34%	262	61%
ENGLISH LANGUAGE LEARNERS	12	58%	1	8%	4	33%	7	58%	0	0%
ECONOMICALLY DISADVANTAGED	139	94%	2	1%	5	4%	60	43%	70	50%
NOT ECONOMICALLY DISADVANTAGED	304	94%	0	0%	6	2%	94	31%	192	63%
NOT MIGRANT	443	94%	2	0%	11	2%	154	35%	262	59%

Regents Examination Results (2015 - 16)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	30	25	83%	17	57%	5	17%
GENERAL EDUCATION	23	20	87%	15	65%	5	22%
STUDENTS WITH DISABILITIES	7	5	71%	2	29%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	5	-	-	-	-	-	-
HISPANIC OR LATINO	5	5	100%	2	40%	1	20%
WHITE	16	14	88%	12	75%	4	25%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	9	6	67%	3	33%	0	0%
FEMALE	14	14	100%	10	71%	3	21%
MALE	16	11	69%	7	44%	2	13%
NON-ENGLISH LANGUAGE LEARNERS	21	19	90%	15	71%	5	24%
ENGLISH LANGUAGE LEARNERS	9	6	67%	2	22%	0	0%
ECONOMICALLY DISADVANTAGED	14	11	79%	5	36%	2	14%
NOT ECONOMICALLY DISADVANTAGED	16	14	88%	12	75%	3	19%
NOT MIGRANT	30	25	83%	17	57%	5	17%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	377	10	3%	8	2%	53	14%	60	16%	246	65%
GENERAL EDUCATION	345	7	2%	3	1%	36	10%	55	16%	244	71%
STUDENTS WITH DISABILITIES	32	3	9%	5	16%	17	53%	5	16%	2	6%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	36	1	3%	0	0%	5	14%	4	11%	26	72%
BLACK OR AFRICAN AMERICAN	66	1	2%	2	3%	16	24%	15	23%	32	48%
HISPANIC OR LATINO	19	1	5%	1	5%	4	21%	5	26%	8	42%
WHITE	250	7	3%	5	2%	26	10%	34	14%	178	71%
MULTIRACIAL	5	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	0	0%	0	0%	2	33%	2	33%	2	33%
FEMALE	169	3	2%	2	1%	16	9%	18	11%	130	77%
MALE	208	7	3%	6	3%	37	18%	42	20%	116	56%
NON-ENGLISH LANGUAGE LEARNERS	368	6	2%	8	2%	48	13%	60	16%	246	67%
ENGLISH LANGUAGE LEARNERS	9	4	44%	0	0%	5	56%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	144	7	5%	2	1%	32	22%	27	19%	76	53%
NOT ECONOMICALLY DISADVANTAGED	233	3	1%	6	3%	21	9%	33	14%	170	73%
NOT MIGRANT	377	10	3%	8	2%	53	14%	60	16%	246	65%

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	7	7	100%	2	29%	0	0%
GENERAL EDUCATION	4	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	-	-	-
WHITE	4	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	2	29%	0	0%
FEMALE	5	-	-	-	-	-	-
MALE	2	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	3	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-
NOT MIGRANT	7	7	100%	2	29%	0	0%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	13	8	62%	5	38%	0	0%
GENERAL EDUCATION	11	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	5	1	20%	0	0%	0	0%
HISPANIC OR LATINO	2	-	-	-	-	-	-
WHITE	3	-	-	-	-	-	-
SMALL GROUP TOTAL	8	7	88%	5	63%	0	0%
FEMALE	5	3	60%	2	40%	0	0%
MALE	8	5	63%	3	38%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	11	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	10	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	-	-	-	-	-	-
NOT MIGRANT	13	8	62%	5	38%	0	0%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	253	214	85%	174	69%	64	25%
GENERAL EDUCATION	251	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
AMERICAN INDIAN OR ALASKA NATIVE	3	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	38	35	92%	32	84%	17	45%
BLACK OR AFRICAN AMERICAN	35	24	69%	16	46%	4	11%
HISPANIC OR LATINO	7	6	86%	4	57%	1	14%
WHITE	167	144	86%	119	71%	41	25%
MULTIRACIAL	3	-	-	-	-	-	-
SMALL GROUP TOTAL	6	5	83%	3	50%	1	17%
FEMALE	139	131	94%	110	79%	47	34%
MALE	114	83	73%	64	56%	17	15%
NON-ENGLISH LANGUAGE LEARNERS	252	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	76	62	82%	45	59%	18	24%
NOT ECONOMICALLY DISADVANTAGED	177	152	86%	129	73%	46	26%
NOT MIGRANT	253	214	85%	174	69%	64	25%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TEST...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	460	17	4%	29	6%	168	37%	125	27%	121	26%
GENERAL EDUCATION	413	9	2%	21	5%	144	35%	119	29%	120	29%
STUDENTS WITH DISABILITIES	47	8	17%	8	17%	24	51%	6	13%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	49	0	0%	1	2%	20	41%	11	22%	17	35%
BLACK OR AFRICAN AMERICAN	82	7	9%	8	10%	37	45%	15	18%	15	18%
HISPANIC OR LATINO	32	3	9%	4	13%	15	47%	9	28%	1	3%
WHITE	290	7	2%	14	5%	93	32%	88	30%	88	30%
MULTIRACIAL	7	0	0%	2	29%	3	43%	2	29%	0	0%
FEMALE	210	4	2%	10	5%	77	37%	62	30%	57	27%
MALE	250	13	5%	19	8%	91	36%	63	25%	64	26%
NON-ENGLISH LANGUAGE LEARNERS	435	13	3%	25	6%	153	35%	123	28%	121	28%
ENGLISH LANGUAGE LEARNERS	25	4	16%	4	16%	15	60%	2	8%	0	0%
ECONOMICALLY DISADVANTAGED	181	10	6%	18	10%	83	46%	42	23%	28	15%
NOT ECONOMICALLY DISADVANTAGED	279	7	3%	11	4%	85	30%	83	30%	93	33%
NOT MIGRANT	460	17	4%	29	6%	168	37%	125	27%	121	26%

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TEST...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	313	11	4%	35	11%	171	55%	58	19%	38	12%
GENERAL EDUCATION	307	8	3%	33	11%	170	55%	58	19%	38	12%
STUDENTS WITH DISABILITIES	6	3	50%	2	33%	1	17%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	41	2	5%	6	15%	19	46%	8	20%	6	15%
BLACK OR AFRICAN AMERICAN	44	4	9%	9	20%	26	59%	4	9%	1	2%
HISPANIC OR LATINO	20	-	-	-	-	-	-	-	-	-	-
WHITE	204	4	2%	14	7%	115	56%	42	21%	29	14%
MULTIRACIAL	3	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	24	1	4%	6	25%	11	46%	4	17%	2	8%
FEMALE	160	4	3%	14	9%	91	57%	30	19%	21	13%
MALE	153	7	5%	21	14%	80	52%	28	18%	17	11%
NON-ENGLISH LANGUAGE LEARNERS	304	10	3%	35	12%	166	55%	57	19%	36	12%
ENGLISH LANGUAGE LEARNERS	9	1	11%	0	0%	5	56%	1	11%	2	22%
ECONOMICALLY DISADVANTAGED	114	8	7%	21	18%	60	53%	16	14%	9	8%
NOT ECONOMICALLY DISADVANTAGED	199	3	2%	14	7%	111	56%	42	21%	29	15%
NOT MIGRANT	313	11	4%	35	11%	171	55%	58	19%	38	12%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TEST...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	218	2	1%	5	2%	63	29%	85	39%	63	29%
GENERAL EDUCATION	215	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-	-	-	-	-	-
AMERICAN INDIAN OR ALASKA NATIVE	3	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	34	0	0%	0	0%	6	18%	14	41%	14	41%
BLACK OR AFRICAN AMERICAN	28	1	4%	2	7%	12	43%	9	32%	4	14%
HISPANIC OR LATINO	5	0	0%	0	0%	2	40%	2	40%	1	20%
WHITE	146	1	1%	3	2%	41	28%	58	40%	43	29%
MULTIRACIAL	2	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	0	0%	0	0%	2	40%	2	40%	1	20%
FEMALE	123	0	0%	1	1%	32	26%	50	41%	40	33%
MALE	95	2	2%	4	4%	31	33%	35	37%	23	24%
NON-ENGLISH LANGUAGE LEARNERS	218	2	1%	5	2%	63	29%	85	39%	63	29%
ECONOMICALLY DISADVANTAGED	62	1	2%	2	3%	26	42%	19	31%	14	23%
NOT ECONOMICALLY DISADVANTAGED	156	1	1%	3	2%	37	24%	66	42%	49	31%
NOT MIGRANT	218	2	1%	5	2%	63	29%	85	39%	63	29%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED			55		65		85	
ALL STUDENTS	467	433	93%	389	83%	216	46%		
GENERAL EDUCATION	409	396	97%	372	91%	213	52%		
STUDENTS WITH DISABILITIES	58	37	64%	17	29%	3	5%		
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-		
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	64	63	98%	59	92%	42	66%		
BLACK OR AFRICAN AMERICAN	77	67	87%	52	68%	24	31%		
HISPANIC OR LATINO	28	26	93%	18	64%	4	14%		
WHITE	289	270	93%	253	88%	143	49%		
MULTIRACIAL	7	-	-	-	-	-	-		
SMALL GROUP TOTAL	9	7	78%	7	78%	3	33%		
FEMALE	231	216	94%	195	84%	120	52%		
MALE	236	217	92%	194	82%	96	41%		
NON-ENGLISH LANGUAGE LEARNERS	441	409	93%	369	84%	213	48%		
ENGLISH LANGUAGE LEARNERS	26	24	92%	20	77%	3	12%		
ECONOMICALLY DISADVANTAGED	197	173	88%	147	75%	68	35%		
NOT ECONOMICALLY DISADVANTAGED	270	260	96%	242	90%	148	55%		
NOT MIGRANT	467	433	93%	389	83%	216	46%		

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	398	389	98%	372	93%	274	69%
GENERAL EDUCATION	361	359	99%	350	97%	269	75%
STUDENTS WITH DISABILITIES	37	30	81%	22	59%	5	14%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	39	38	97%	37	95%	32	82%
BLACK OR AFRICAN AMERICAN	74	72	97%	65	88%	33	45%
HISPANIC OR LATINO	21	18	86%	16	76%	9	43%
WHITE	258	256	99%	249	97%	197	76%
MULTIRACIAL	5	-	-	-	-	-	-
SMALL GROUP TOTAL	6	5	83%	5	83%	3	50%
FEMALE	181	178	98%	173	96%	126	70%
MALE	217	211	97%	199	92%	148	68%
NON-ENGLISH LANGUAGE LEARNERS	385	378	98%	362	94%	274	71%
ENGLISH LANGUAGE LEARNERS	13	11	85%	10	77%	0	0%
ECONOMICALLY DISADVANTAGED	148	145	98%	135	91%	80	54%
NOT ECONOMICALLY DISADVANTAGED	250	244	98%	237	95%	194	78%
NOT MIGRANT	398	389	98%	372	93%	274	69%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	424	412	97%	390	92%	226	53%
GENERAL EDUCATION	380	374	98%	357	94%	222	58%
STUDENTS WITH DISABILITIES	44	38	86%	33	75%	4	9%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	39	37	95%	33	85%	18	46%
BLACK OR AFRICAN AMERICAN	68	63	93%	57	84%	22	32%
HISPANIC OR LATINO	28	27	96%	27	96%	15	54%
WHITE	279	276	99%	264	95%	168	60%
MULTIRACIAL	9	-	-	-	-	-	-
SMALL GROUP TOTAL	10	9	90%	9	90%	3	30%
FEMALE	223	218	98%	207	93%	124	56%
MALE	201	194	97%	183	91%	102	51%
NON-ENGLISH LANGUAGE LEARNERS	397	388	98%	372	94%	225	57%
ENGLISH LANGUAGE LEARNERS	27	24	89%	18	67%	1	4%
ECONOMICALLY DISADVANTAGED	160	151	94%	133	83%	52	33%
NOT ECONOMICALLY DISADVANTAGED	264	261	99%	257	97%	174	66%
NOT MIGRANT	424	412	97%	390	92%	226	53%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	434	404	93%	349	80%	201	46%
GENERAL EDUCATION	395	375	95%	330	84%	197	50%
STUDENTS WITH DISABILITIES	39	29	74%	19	49%	4	10%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	60	56	93%	52	87%	31	52%
BLACK OR AFRICAN AMERICAN	87	77	89%	56	64%	24	28%
HISPANIC OR LATINO	23	20	87%	10	43%	1	4%
WHITE	252	241	96%	222	88%	145	58%
MULTIRACIAL	11	-	-	-	-	-	-
SMALL GROUP TOTAL	12	10	83%	9	75%	0	0%
FEMALE	224	209	93%	169	75%	101	45%
MALE	210	195	93%	180	86%	100	48%
NON-ENGLISH LANGUAGE LEARNERS	411	389	95%	343	83%	201	49%
ENGLISH LANGUAGE LEARNERS	23	15	65%	6	26%	0	0%
ECONOMICALLY DISADVANTAGED	174	150	86%	113	65%	49	28%
NOT ECONOMICALLY DISADVANTAGED	260	254	98%	236	91%	152	58%
NOT MIGRANT	434	404	93%	349	80%	201	46%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	293	286	98%	267	91%	92	31%
GENERAL EDUCATION	287	281	98%	266	93%	92	32%
STUDENTS WITH DISABILITIES	6	5	83%	1	17%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC ...	48	48	100%	46	96%	20	42%
BLACK OR AFRICAN AMERICAN	37	35	95%	33	89%	7	19%
HISPANIC OR LATINO	5	-	-	-	-	-	-
WHITE	200	196	98%	181	91%	63	32%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	8	7	88%	7	88%	2	25%
FEMALE	158	155	98%	151	96%	59	37%
MALE	135	131	97%	116	86%	33	24%
NON-ENGLISH LANGUAGE LEARNERS	289	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	91	88	97%	83	91%	22	24%
NOT ECONOMICALLY DISADVANTAGED	202	198	98%	184	91%	70	35%
NOT MIGRANT	293	286	98%	267	91%	92	31%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	147	131	89%	107	73%	32	22%
GENERAL EDUCATION	146	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	28	26	93%	23	82%	8	29%
BLACK OR AFRICAN AMERICAN	13	-	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	-	-	-
WHITE	103	94	91%	79	77%	23	22%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	16	11	69%	5	31%	1	6%
FEMALE	53	49	92%	43	81%	11	21%
MALE	94	82	87%	64	68%	21	22%
NON-ENGLISH LANGUAGE LEARNERS	147	131	89%	107	73%	32	22%
ECONOMICALLY DISADVANTAGED	40	31	78%	23	58%	6	15%
NOT ECONOMICALLY DISADVANTAGED	107	100	93%	84	79%	26	24%
NOT MIGRANT	147	131	89%	107	73%	32	22%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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GRADE 3 ELA	4	%	-	-	-	-
GRADE 3 MATH	4	%	-	-	-	-
GRADE 4 ELA	9	100%	0	0	8	1
GRADE 4 MATH	9	89%	0	1	7	1
GRADE 4 SCIENCE	9	100%	0	0	7	2
GRADE 5 ELA	7	86%	0	1	6	0
GRADE 5 MATH	7	57%	1	2	4	0
GRADE 6 ELA	8	100%	0	0	5	3
GRADE 6 MATH	8	100%	0	0	3	5
GRADE 7 ELA	9	78%	0	2	3	4
GRADE 7 MATH	9	78%	0	2	3	4
GRADE 8 ELA	6	100%	0	0	5	1
GRADE 8 MATH	6	83%	0	1	5	0
GRADE 8 SCIENCE	6	100%	0	0	6	0
SECONDARY-LEVEL ELA	11	91%	0	1	7	3
SECONDARY-LEVEL MATH	10	100%	0	0	5	5
SECONDARY-LEVEL SCIENCE	10	90%	0	1	7	2
SECONDARY-LEVEL SOCIAL STUDIES	10	90%	0	1	9	0

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	57	2%	7%	21%	53%	18%
GENERAL EDUCATION	56	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 1

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	40	5%	13%	18%	63%	3%
GENERAL EDUCATION	40	5%	13%	18%	63%	3%

GRADE 2

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	43	0%	7%	26%	56%	12%
GENERAL EDUCATION	43	0%	7%	26%	56%	12%

GRADE 3

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	32	3%	16%	25%	50%	6%
GENERAL EDUCATION	32	3%	16%	25%	50%	6%

GRADE 4

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	31	0%	0%	19%	52%	29%
GENERAL EDUCATION	31	0%	0%	19%	52%	29%

GRADE 5

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	15	0%	13%	33%	27%	27%
GENERAL EDUCATION	13	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 6

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	8	0%	0%	25%	38%	38%
GENERAL EDUCATION	8	0%	0%	25%	38%	38%

GRADE 7

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	13	8%	0%	0%	46%	46%
GENERAL EDUCATION	12	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 8

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	9	0%	11%	11%	56%	22%
GENERAL EDUCATION	8	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 9

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	12	0%	17%	8%	75%	0%
GENERAL EDUCATION	7	0%	14%	14%	71%	0%
STUDENTS WITH DISABILITIES	5	0%	20%	0%	80%	0%

GRADE 10

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	22	0%	5%	27%	55%	14%
GENERAL EDUCATION	21	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 11

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	10	0%	10%	40%	50%	0%
GENERAL EDUCATION	8	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 12

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	13	0%	8%	38%	54%	0%
GENERAL EDUCATION	10	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

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