

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP ESSER 1% SUMMER LEARN RESERVE		
Report Prepared By:	Mary Ann Exler		
Agency Name:	Rush-Henrietta Central School		
Mailing Address:	2034 Lehigh Station Road		
	Street		
	Henrietta	NY	14467
	City	State	Zip Code
Telephone # of Report Preparer:	585-359-5033	County:	Monroe
E-mail Address:	mexler@rhnet.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$60,800
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning Program Teachers <i>(High Dosage Tutoring Programs)</i>	16 Teachers x 95 hours = 1,520 hours	\$40/hour	\$60,800

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$24,480
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Drivers (<i>High Dosage Tutoring Programs</i>)	100 hours	\$20/hour	\$2,000
Bus Monitors (<i>High Dosage Tutoring Programs</i>)	100 hours	\$12/hour	\$1,200
Paraprofessionals (<i>High Dosage Tutoring Programs</i>)	16 Paras x 95 hours = 1,520 hours	\$14/hour	\$21,280

Employee Benefits		
Subtotal - Code 80		\$14,722
Benefit		Proposed Expenditure
Social Security 7.65% on \$80960		\$6,524
Retirement	New York State Teachers	\$6,080
	New York State Employees	\$2,118
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
(High Dosage Tutoring Programs)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$60,800
Support Staff Salaries	16	\$24,480
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$14,722
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **261701060000**Project #: **5882-21-1400**Contract #: Agency Name: **Rush-Henrietta Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/21

Date

Signature

Lawrence Wright Superintendent
Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____