

BUDGET NARRATIVE

LEA: Rush Henrietta CSD	FOR TITLE: ARP ESSER State Reserve – 1% Summer Enrichment
BEDSCODE: 261701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>We will pay 16 teachers \$40/hour for 1520 hours to conduct a Summer Learning Program for students, to address the impact of lost instructional time.</i>
Code 16 <i>Support Staff Salaries</i>	<i>We will pay 16 paraprofessionals \$14/hour for 1520 hours to support the teachers in the Summer Learning Program.</i> <i>We will pay bus drivers and bus monitors to work 100 hours to transport students to and from the Summer Learning Program.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<i>Applicable fringe benefits on Codes 15 and 16 (FICA, TRS, and ERS)</i>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	