

## BUDGET NARRATIVE

<b>LEA: Rush-Henrietta</b>	<b>FOR TITLE: CARES Act GEER Fund</b>
<b>BEDSCODE: 261701060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>We will use some of the funds to pay elementary reading/math specialists to provide academic intervention services in two of our elementary schools.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>No funds are allocated in this category</i>
<b>Code 40</b> <i>Purchased Services</i>	<b><i>Non-Public Allocation</i></b>  <i>Hillel Community Day School – we will use the funds to purchase Professional Development for our staff in 1:1 Coaching from Better Lesson.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<b><i>Non-Public Allocation</i></b>  <i>Bay Knoll – we will use the funds to purchase a copy machine and/or copier supplies.</i>  <i>Charles Finney School – we will use the funds to purchase Chromebooks.</i>  <i>Derech HaTorah of Rochester – we will use the funds to purchase a 27” computer monitor and 3 high speed ethernet cables</i>  <i>Harley School – we will use the funds to purchase cleaning supplies (chemicals and paper products)</i>  <i>Hillside Children’s Center Crestwood Campus – we will use the funds to purchase a laptop and 4 laptop bags</i>  <i>Lima Christian School - we will use the funds to purchase 3 Chromebooks</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<p><i>Mary Cariola – we will use the funds to purchase crayons, markers, scissors, books, sensory resources to reduce sharing between students</i></p> <p><i>Nazareth Elementary – we will use the funds to purchase disinfectant spray refills</i></p> <p><i>Our Lady of Mercy – we will use the funds to purchase hand sanitizer and masks</i></p> <p><i>Westfall Academy – we will use the funds to purchase laptops</i></p>
<b>Code 46</b> <i>Travel Expenses</i>	<i>No funds are allocated in this category</i>
<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>We will use some of the funds to pay employee benefits for the staff costs in Code 15</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>No funds are allocated in this category</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>No funds are allocated in this category</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>No funds are allocated in this category</i>
<b>Code 20</b> <i>Equipment</i>	<i>No funds are allocated in this category</i>