

BUDGET NARRATIVE

LEA: Rush-Henrietta	FOR TITLE: CARES Act ESSER Fund
BEDSCODE: 261701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>We will use some of the funds to pay reading teachers to provide academic intervention services at the secondary level.</i></p> <p><i>We will use some of the funds to pay elementary reading/math specialists to provide academic intervention services in the four elementary schools.</i></p> <p><i>We will use some of the funds to pay social workers to provide mental health services and supports at the secondary level.</i></p>
Code 16 <i>Support Staff Salaries</i>	<i>No funds are allocated in this category</i>
Code 40 <i>Purchased Services</i>	<p><i>Non-public Allocation</i></p> <p><i>Hillel Community Day School – we will use the funds to purchase Professional Development for our staff in 1:1 Coaching from Better Lesson</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>Non-Public Allocation</i></p> <p><i>Bay Knoll – we will use the funds to purchase a copy machine and/or copier supplies.</i></p> <p><i>Charles Finney School – we will use the funds to purchase Chromebooks.</i></p> <p><i>Derech HaTorah of Rochester – we will use the funds to purchase a Childcraft reading nook, 6 wet string mops and 2 mop head refills, 12 all-purpose cleaners, 6 wood furniture cleaners, 12 boxes of white rags, 4 instant hand sanitizer dispensers and 3 cartons of refills, 2 extension cords, first aid/CPR/AED instructor dit and 10 mini reminder chains, 3 SMART Board replacement pens, 4 ethernet cables, quadcopter for the STEM lab.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p><i>Harley School – we will use the funds to purchase cleaning supplies (chemicals and paper products)</i></p> <p><i>Hillside Children’s Center Crestwood Campus – we will use the funds to purchase 6 laptops, a stand-up desk and software</i></p> <p><i>Lima Christian School - we will use the funds to purchase 20 Chromebooks</i></p> <p><i>Mary Cariola – we will use the funds to purchase wipes, chucks, cleaning and sanitizing products to enhance student health, iPads, smart boards, cameras and communication devices for students with significant disabilities</i></p> <p><i>Nazareth Elementary – we will use the funds to purchase hand sanitizers, paper towels, handwashing soap</i></p> <p><i>Our Lady of Mercy – we will use the funds to purchase refill rolls, surface care disinfecting wet wipes, wipes dispenser</i></p> <p><i>Westfall Academy – we will use the funds to purchase Chromebooks, laptops, and a temperature scanner stand</i></p>
<p>Code 46 <i>Travel Expenses</i></p>	<p><i>No funds are allocated in this category</i></p>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80 Employee Benefits</i>	<i>We will use some of the funds to pay employee benefits for the staff costs in Code 15</i>
<i>Code 90 Indirect Cost</i>	<i>No funds are allocated in this category</i>
<i>Code 49 BOCES Services</i>	<i>No funds are allocated in this category</i>
<i>Code 30 Minor Remodeling</i>	<i>No funds are allocated in this category</i>
<i>Code 20 Equipment</i>	<i>No funds are allocated in this category</i>