



Rush-Henrietta Central School District

www.rhnet.org

April 21, 2018

To: Building Principals

From: Andy Whitmore *AW*
Assistant Superintendent of School Finance and Operations

Subject: Budget Documents

Attached, please find copies of various budget documents to inform residents of the 2018-19 proposed budget. This is the budget that district residents will be voting on at the polls on Tuesday, May 15th. The following documents have been attached to the budget:

- Budget Statement – two versions; a three-part format summary version and a detailed line item version
- Revenue Budget
- Property Tax Report Card
- Budget Notice and Sample Ballot Propositions
- Salary Disclosure Notice
- Exemption Impact Reports (some towns not yet available)
- District's Fiscal Accountability Summary
- New York State District Fiscal Accountability Summary and School Report Card
 - School level reports are also available on the web at <http://data.nysed.gov/> or hardcopies can be made by calling me at (585)359-5037.

These documents must be made available to the public (upon request).

If you have any questions, please do not hesitate to call me at (585)359-5037.

c. R-H BOE Members
Cabinet
Administration Building Reception
Brighton Memorial Library
Henrietta Library
Pittsford Library
Rush Library

2018-2019 Rush-Henrietta Central School District Component Budget

Administrative Component 11.0% of Budget

The Administrative Component provides for overall general support and management activities, including business office operations, payroll, purchasing, general administration, personnel, legal and auditing services. Cost for administration and supervision of each of the District's schools is also included in this component.

Function or Account	2017-2018	2018-2019	Increase (Decrease)
Board of Education	123,569	126,318	2,749
Central Administration	346,768	348,852	2,084
Finance	1,167,726	690,075	(477,651)
Legal Services	76,400	78,055	1,655
Personnel	602,339	579,293	(23,046)
Public Information	201,807	200,401	(1,406)
Other Central Services	1,311,727	1,358,335	46,608
Other Special Items	1,364,703	1,301,159	(63,544)
Curriculum Development & Sup.	1,834,168	1,870,555	36,387
Supervision-Regular School	2,766,153	2,888,310	122,157
Supervision-Special School	289,488	294,072	4,584
Research, Evaluation & Planning	419,844	423,154	3,310
Employee Benefits	3,649,300	3,876,468	227,168
TOTALS	\$14,153,992	\$14,035,047	(\$118,945)

Program Component 75.9% of Budget

The Program Component provides funding for the instruction of and educational support services for the District's students. Programs are offered in four (4) primary buildings, two (2) intermediate buildings, two (2) junior high schools, and one (1) high school. Funds are also included in this component for transporting students.

Function or Account	2017-2018	2018-2019	Increase (Decrease)
Instruction	60,285,757	60,739,899	454,142
In-Service Training	277,274	311,361	34,087
District Transportation	5,831,292	6,198,367	367,075
Garage Building	181,612	182,770	1,158
BOCES Transportation	1,150,156	1,134,452	(15,704)
Community Services	171,000	176,250	5,250
Employee Benefits	24,914,054	26,537,608	1,623,554
Other Transfers	1,100,000	1,105,000	5,000
TOTALS	\$93,911,145	\$96,385,707	\$2,474,562

Capital Component 13.1% of Budget

The Capital Component pays for maintaining buildings, for upkeep of property, and for electricity, gas heat, oil, water & sewer and telephone services. Funds are also included for "debt service" payments on capital projects (principal and interest payments) and for refund of taxes for claims against property assessments.

Function or Account	2017-2018	2018-2019	Increase (Decrease)
Operation of Plant	4,816,180	4,622,713	(193,467)
Maintenance of Plant	2,495,410	2,245,976	(249,434)
Refund of Taxes	215,000	215,000	0
Other Special Items	145,303	181,094	35,791
Employee Benefits	1,618,572	1,865,962	247,390
Transfer to Capital	5,634,637	5,768,371	133,734
Debt Service	1,727,263	1,723,163	(4,100)
TOTALS	\$16,652,365	\$16,622,279	(\$30,086)

GRAND TOTAL	\$124,717,502	\$127,043,033	\$2,325,531
--------------------	----------------------	----------------------	--------------------



RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET 2018-2019

April 10, 2018

Rush-Henrietta Central School District

2018-2019 BOARD OF EDUCATION BUDGET SUMMARY

2018-2019 BOARD OF EDUCATION ADOPTED BUDGET	\$127,043,033
2017-2018 BUDGET	\$124,717,502
\$ INCREASE	\$2,325,531
% INCREASE	1.9%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET

2018-2019

Year to Year Comparison

APPROPRIATIONS by Major Object	BUDGET 2017-2018	BOE ADOPTED BUDGET 2018-2019	\$ CHANGE	% CHANGE
Instructional Salaries	42,545,489	42,756,750	211,261	0.5%
Non-Instructional Salaries	14,551,468	15,354,317	802,849	5.5%
Equipment	648,735	668,825	20,090	3.1%
Contractual	6,358,236	5,716,580	-641,656	-10.1%
Supplies and Materials	3,509,386	3,099,149	-410,237	-11.7%
Tuition	1,767,370	2,001,475	234,105	13.2%
Textbooks & Software	751,371	605,306	-146,065	-19.4%
BOCES Services	15,941,621	15,964,059	22,438	0.1%
Debt Service	1,727,263	1,723,163	-4,100	-0.2%
Employee Benefits	30,181,926	32,280,038	2,098,112	7.0%
Interfund Transfers	6,734,637	6,873,371	138,734	2.1%
TOTAL	\$124,717,502	\$127,043,033	\$2,325,531	1.9%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION ADOPTED BUDGET
2018-2019
Year to Year Comparison

APPROPRIATIONS by Function	BUDGET 2017-2018	BOE ADOPTED BUDGET 2018-2019	\$ CHANGE	% CHANGE
General Support	12,866,932	11,947,271	-919,661	-7.1%
Instruction	65,872,684	66,527,351	654,667	1.0%
Transportation	7,163,060	7,515,589	352,529	4.9%
Community Services	171,000	176,250	5,250	3.1%
Undistributed	38,643,826	40,876,572	2,232,746	5.8%
TOTAL	\$124,717,502	\$127,043,033	2,325,531	1.9%

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ADOPTED BUDGET

2018-2019

Object of Expense as a % of Total Budget

APPROPRIATIONS by Major Object	AMOUNT	% OF BUDGET
Instructional Salaries	42,756,750	33.7%
Non-Instructional Salaries	15,354,317	12.1%
Equipment	668,825	0.5%
Contractual	5,716,580	4.5%
Supplies and Materials	3,099,149	2.4%
Tuition	2,001,475	1.6%
Textbooks & Software	605,306	0.5%
BOCES Services	15,964,059	12.6%
Debt Service	1,723,163	1.4%
Employee Benefits	32,280,038	25.4%
Interfund Transfers	6,873,371	5.4%
TOTAL	\$127,043,033	100.0%

Rush-Henrietta Central School District

BUDGET DEVELOPMENT DOCUMENT BOARD OF EDUCATION ADOPTED BUDGET

2018-2019

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		GENERAL SUPPORT						
2								
3		BOARD OF EDUCATION						
4								
5	90 1010	Board of Education						
6		Contractual Expenses						
7		Mileage	0	0	763	763		0
8	421	Travel/Conferences	19,078	24,913	15,512	24,000	22,257	22,257
9	423	Videotaping	0	0	1,208	0	2,000	2,000
10	430	Total Contractual Expenses	19,078	24,913	16,720	24,763	25,020	24,257
11	490	BOCES	4,260	4,225	4,225	4,325	4,425	4,375
12		Supplies & Materials						
13	502	Office Supplies	548	581	437	3,592	750	750
14	504	Meeting Expenses	5,572	8,130	8,488	6,642	6,713	7,488
15		Total Supplies & Materials	6,120	8,711	8,925	10,234	7,463	8,238
16		Total Board of Education	29,458	37,849	29,870	39,322	36,908	36,870
17								
18		District Clerk						
19	55 1040	Clerical/Administrative Support	55,497	56,857	60,098	59,540	62,021	64,808
20	161	Contractual Expenses						
21		Mileage	27	0	21	50	40	40
22	421	Travel/Conferences	100	140	140	1,000	1,000	1,000
23	423	Total Contractual Expenses	127	140	161	1,050	1,040	1,040
24		Office Supplies	70	35	52	115	100	100
25	502	Total District Clerk	55,694	57,032	60,311	60,705	63,161	65,948
26								
27		District Meeting						
28	90 1060	Purchased Services (Legal Advertising, Election Officials, etc.)	12,685	10,702	2,952	23,500	23,500	23,500
29	430	Total District Meeting	12,685	10,702	2,952	23,500	23,500	23,500
30								
31								
32								
33								
34	1099	TOTAL BOARD OF EDUCATION	97,837	105,583	93,133	123,527	123,569	126,318

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		CENTRAL ADMINISTRATION						
2								
3	55 1240	Chief School Administrator						
4	150	Administrative Salary	233,648	243,716	241,545	244,685	247,303	247,303
5	161	Clerical/Administrative Support	70,750	72,483	75,045	75,903	78,712	80,796
6		Contractual Expenses						
7	421	Mileage	1,450	1,047	589	1,293	1,307	1,307
8	423	Travel/Conferences	8,844	9,886	3,160	8,623	8,715	8,715
9	430	Purchased Services	975	0	243	1,000	1,011	1,011
10		Total Contractual Expenses	11,269	10,933	3,992	10,916	11,033	11,033
11		Supplies & Materials						
12	502	Office Supplies	6,815	1,477	4,641	4,180	4,225	4,225
13	504	Meeting Expenses	5,893	3,296	4,787	5,437	5,495	5,495
14		Total Supplies & Materials	12,708	4,773	9,428	9,617	9,720	9,720
15		Total Chief School Administrator	328,375	331,905	330,010	341,121	346,768	348,852
16								
17								
18								
19	1299	TOTAL CENTRAL ADMINISTRATION	328,375	331,905	330,010	341,121	346,768	348,852

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	BOE ADOPTED
			2014-15	2015-16	2016-17	2016-17	2017-18	BUDGET 2018-19
1		FINANCE						
2								
3	70 1310	Business Administration						
4	150	Administrative Salary	147,904	151,527	156,078	156,074	160,489	164,207
5	161	Clerical/Administrative Support	379,365	403,918	283,709	384,478	302,652	302,382
6		Contractual Expenses						
7	421	In-District Travel	991	380	198	411	415	415
8	423	Travel/Conferences	5,117	2,238	3,713	3,797	3,838	3,838
9	430	Reconfiguration Moving Expenses	0	0	0	0	480,000	0
10	430	Contractual Expenses	1,144	11,797	3,260	13,092	13,232	13,232
11		Total Contractual Expenses	7,252	14,415	7,171	17,300	497,485	17,485
12	490	BOCES Services	10,870	8,120	10,930	10,930	11,805	12,113
13	502	Supplies & Materials	2,384	1,727	4,009	1,773	1,792	1,792
14		Total Business Administration	547,775	579,707	461,897	570,555	974,223	497,979
15								
16		Auditing						
17	161	Clerical/Administrative Support	2,425	2,787	2,558	3,000	3,000	3,000
18	430	Contractual Expenses	36,060	36,595	36,200	44,296	44,296	40,000
19		Total Auditing	38,485	39,382	38,758	47,296	47,296	43,000
20								
21	70 1325	Treasurer						
22	160	Supervisory Support	69,959	71,673	75,439	75,055	79,115	79,913
23	502	Supplies & Materials	994	262	0	1,379	1,394	1,394
24		Total Treasurer	70,953	71,935	75,439	76,434	80,509	81,307
25								
26	70 1330	Tax Collector						
27	430	Bill Preparation Charges, Postage, Legal Notices	12,247	12,842	14,081	15,377	15,377	15,377
28		Total Tax Collector	12,247	12,842	14,081	15,377	15,377	15,377
29								
30	70 1345	Purchasing						
31	161	Clerical/Administrative Support	30,082	31,511	32,359	32,160	33,136	34,537
32	461	Legal Notices	5,756	3,077	4,121	2,908	3,110	4,200
33	490	BOCES Services	6,171	6,238	6,360	6,360	6,480	6,675
34	502	Supplies & Materials	0	0	0	595	595	0
35		Total Purchasing	42,009	40,826	42,840	42,023	43,321	45,412
36								
37	70 1380	Fiscal Agent Fees						
38	456	Fiscal Agent Fees	6,803	4,163	2,727	7,000	7,000	7,000
39		Total Fiscal Agent Fees	6,803	4,163	2,727	7,000	7,000	7,000
40								
41								
42								
43	1399	TOTAL FINANCE	718,272	748,855	635,742	758,685	1,167,726	690,075

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		STAFF						
2								
3	90 1420	Legal						
4	430	Attorneys' Fees	54,431	50,714	55,800	55,250	56,400	58,055
5	431	Legal Expenses	14,114	9,957	14,135	20,000	20,000	20,000
6		Total Legal	68,545	60,671	69,935	75,250	76,400	78,055
7								
8	80 1430	Human Resources						
9		Instructional Salaries						
10		Administrative Salary	68,524	70,202	110,910	73,515	113,446	166,429
11	150	Teacher Stipends - Moving/Packing	0	0	0	0	100,000	0
12		Total Instructional Salaries	68,524	70,202	110,910	73,515	213,446	166,429
13	160	Administration/Clerical Support	247,604	259,930	270,769	267,949	273,982	278,415
14		Contractual Expenses						
15	403	Medical Services	31,105	34,355	52,243	31,874	32,216	32,731
16	421	In-District Travel	24	0	54	743	100	100
17	423	Conferences	3,508	3,786	1,060	1,537	3,418	3,418
18	430	Purchased Services	1,637	1,276	1,327	1,307	1,321	1,321
19	431	Legal and Arbitration Expenses	26,073	10,648	452	14,797	14,955	14,955
20	433	Recruitment (Fingerprinting/Classified Ads)	27,416	30,601	45,288	22,542	32,000	50,000
21		Total Contractual Expenses	89,763	80,666	100,424	72,800	84,010	102,525
22	490	BOCES Services	28,082	29,007	29,190	44,214	29,901	30,924
23		Supplies & Materials						
24	500	Office Supplies	121	610	247	2,092	1,000	1,000
25		Total Supplies & Materials	121	610	247	2,092	1,000	1,000
26		Total Human Resources	434,094	440,415	511,540	460,570	602,339	579,293

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1	56 1480	School-Community Relations						
2		Non-Instructional Salaries						
3	161	Administration/Clerical Support	99,709	103,271	106,352	106,106	107,861	111,267
4		Total Non-Instructional Salaries	99,709	103,271	106,352	106,106	107,861	111,267
5		Contractual Expenses						
6	402	Newsletter Mailings	11,693	3,202	1,284	9,000	9,096	9,096
7	430	Newsletter, Videos, Consultants	21,066	12,549	10,863	36,500	29,218	22,400
8	461	Printing Materials & Services	23,993	14,701	16,886	15,000	15,161	15,161
9		Total Contractual Expenses	56,752	30,452	29,033	60,500	53,475	46,657
10	490	BOCES Services- School Messenger & SPEAC	12,100	11,726	32,430	22,253	34,308	41,147
11		Supplies & Materials						
12	502	Office Supplies	249	213	1,015	916	926	926
13	503	Alumni Council Supplies	104	398	308	400	404	404
14		Total Supplies & Materials	353	611	1,323	1,316	1,330	1,330
15		Total School-Community Relations	168,914	146,060	169,138	190,175	196,974	200,401
16								
17	66 1481	Parent Involvement Project						
18		Non-Instructional Salaries						
19	161	Program Assistant	12,959	12,900	0	13,219	0	0
20	162	Internal Speakers	1,350	1,575	726	1,500	1,500	0
21		Total Non-Instructional Salaries	14,309	14,475	726	14,719	1,500	0
22		Contractual Expenses						
23	430	Purchased Services	667	375	0	1,071	1,071	0
24		Total Contractual Expenses	667	375	0	1,071	1,071	0
25		Supplies & Materials						
26	500	Program Materials	1,316	1,247	238	1,414	1,414	0
27	502	Office Supplies	395	287	0	419	419	0
28	504	Meeting Expenses	551	113	0	429	429	0
29		Total Supplies & Materials	2,262	1,647	238	2,262	2,262	0
30		Total Parent Involvement Project	17,238	16,497	964	18,052	4,833	0
31								
32								
33								
34	1499	TOTAL STAFF	688,791	663,643	751,577	744,047	880,546	857,749

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	BOE ADOPTED
			2014-15	2015-16	2016-17	2016-17	2017-18	BUDGET 2018-19
1		CENTRAL SERVICES						
2		Operations						
3	72 1620	Non-Instructional Salaries						
4		Skilled Labor	1,813,831	1,825,031	1,881,217	1,972,840	2,149,985	2,196,220
5	175	Summer & Temporary Help	73,038	71,389	75,978	72,850	101,300	101,300
6	176	Total Non-Instructional Salaries	1,886,869	1,896,420	1,957,195	2,045,690	2,251,285	2,297,520
7		Equipment	118,472	49,798	76,906	52,194	52,752	52,752
8	200	Contractual Expenses						
9		In-District Travel	109	338	614	115	116	650
10	421	Travel/Conferences	0	2,644	2,049	2,026	2,048	2,048
11	423	Operations Contracts	444,475	309,333	314,479	361,218	371,483	371,483
12	430	Gas	382,396	266,223	311,069	607,800	457,800	465,125
13	443	Electric	909,203	790,609	839,010	1,215,600	1,065,600	1,082,853
14	445	Telecommunications Fees	20,066	22,024	17,273	34,286	34,286	34,286
15	447	Total Contractual Expenses	1,756,249	1,391,171	1,484,494	2,221,045	1,931,333	1,956,445
16		BOCES Services - Telephone	505,626	54,587	78,346	55,630	56,995	58,405
17	490	Supplies & Materials						
18		Custodial Supplies	156,947	166,608	138,380	105,732	111,602	113,388
19	510	Bulbs and Lamps	57,054	10,946	27,687	52,284	52,843	53,688
20	511	Building Supplies	102,357	61,354	331,088	70,830	71,588	72,733
21	513	Reconfiguring Bldg. Supplies	0	0	0	0	270,000	0
22	513	Swimming Pool Supplies	16,623	15,786	17,504	17,594	17,782	17,782
23	517	Total Supplies & Materials	332,981	254,694	514,659	246,440	523,815	257,591
24		Total Operations	4,600,197	3,646,670	4,111,600	4,620,999	4,816,180	4,622,713
25		Maintenance						
26	72 1621	Non-Instructional Salaries						
27		Facilities Supervision/Skilled Labor	940,969	943,020	934,230	985,731	927,782	1,026,917
28	175	Summer & Temporary Help	30,723	25,792	27,738	31,050	34,700	34,700
29	176	Total Non-Instructional Salaries	971,692	968,812	961,968	1,016,781	962,482	1,061,617
30		Equipment						
31	200	Equipment	127,870	154,674	379,334	232,578	235,067	235,067
32	204	Equipment Replacement (District-wide)	0	38,121	50,320	38,315	38,725	38,725
33		Total Equipment	127,870	192,795	429,654	270,893	273,792	273,792
34		Contractual Expenses						
35	400	Boiler Insurance	13,498	13,829	14,932	13,468	14,000	15,240
36	404	Environmental Testing	42,920	2,147	3,581	13,593	13,593	13,593
37	421	In-District Travel	70	0	6	155	155	0
38	423	Travel/Conferences	1,596	1,544	4,510	3,315	3,350	3,350
39	430	Maintenance Contracts	431,700	221,075	383,838	261,419	281,816	281,816
40	430	Reconfiguration Bldg. changes (walls, partition	0	0	0	0	350,000	0
41	430	Membership Dues/Fees	1,823	2,750	1,797	2,267	2,780	2,780
42	456							

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		CENTRAL SERVICES (Continued)						
2		Maintenance (Continued)						
3								
4	450	Safety Equipment and Protective Clothing	10,906	8,363	5,205	10,705	10,820	10,820
5	457	Grounds - Contractual	35,885	23,518	39,150	34,106	34,471	34,471
6	458	Building Repair - Contractual	56,808	96,035	89,046	146,988	148,561	148,561
7		Total Contractual Expenses	595,206	369,261	542,065	486,016	859,546	510,631
8	490	BOCES Services - Oil Tank Testing/Health & Saf	16,680	16,777	16,715	16,500	17,217	17,563
9		Supplies & Materials						
10	502	Office Supplies	807	938	1,510	941	951	951
11	512	Heating, Lighting & Plumbing	132,835	151,321	131,651	156,851	158,529	158,529
12	515	Building Repairs: Supplies & Materials	121,362	87,432	107,122	112,172	113,372	113,372
13	516	Grounds: Supplies & Materials	94,382	89,089	232,945	108,362	109,521	109,521
14		Total Supplies & Materials	349,386	328,780	473,228	378,326	382,373	382,373
15		Total Maintenance	2,060,834	1,876,425	2,423,630	2,168,516	2,495,410	2,245,976
16								
17								
18	90 1670	Central Printing & Mailing						
19		Non-Instructional Salaries						
20	175	Non-Instructional Salaries	88,863	91,400	96,026	94,186	98,386	100,888
21		Total Non-Instructional Salaries	88,863	91,400	96,026	94,186	98,386	100,888
22		Contractual Expenses						
23	402	Postage	105,892	96,451	122,968	122,380	102,380	102,380
24	461	Printing	18,803	20,982	24,504	25,425	25,425	25,425
25	468	Office Machine Contracts	864	0	5,496	5,800	5,800	5,800
26		Total Contractual Expenses	125,559	117,433	152,968	153,605	133,605	133,605
27	502	Office Supplies	1,244	1,034	1,033	2,000	2,000	2,000
28		Total Central Printing & Mailing	215,666	209,867	250,027	249,791	233,991	236,493
29								
30	90 1680	Central Data Processing						
31	490	BOCES Services	1,213,733	990,498	979,612	954,473	1,077,736	1,121,842
32		Total Central Data Processing	1,213,733	990,498	979,612	954,473	1,077,736	1,121,842
33								
34								
35								
36	1699	TOTAL CENTRAL SERVICES	8,090,430	6,723,460	7,764,869	7,993,779	8,623,317	8,227,024

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		SPECIAL ITEMS						
2								
3	90 1910	Unallocated Insurance				285,000	285,000	285,000
4	400	Insurance				40,000	40,000	40,000
5		Multi-Peril and Contractor Liability						
6		Umbrella - Excess Liability						
7		Total Insurance	231,977	250,915		325,000	325,000	325,000
8		Total Unallocated Insurance	231,977	250,915	256,891	325,000	325,000	325,000
9								
10	90 1920	School Association Dues						
11	456	NYS School Boards Association				11,750	11,750	12,000
12		GVSBI				250	500	500
13		Monroe County School Boards Association				13,000	13,000	13,000
14		Interscholastic Athletics				21,000	21,000	22,000
15		Interscholastic Academics				1,000	1,000	500
16		National School Boards Association (Publications Only)				300	300	300
17		National Association for College Admission Counseling				100	100	100
18		NYS Council of School Superintendents/AASA				2,500	2,500	2,800
19		NYS Association of School Business Officials				1,100	1,105	1,200
20		Interscholastic Music				1,500	1,500	1,500
21		Interscholastic Art				100	800	850
22		Chamber of Commerce				550	550	550
23		Total School Association Dues	44,954	51,576	49,677	53,150	54,105	55,300
24								
25	90 1930	Judgments and Claims						
26	401	Judgments and Claims	16,195	136,893	240,401	200,000	200,000	200,000
27		Total Judgments and Claims	16,195	136,893	240,401	200,000	200,000	200,000
28								
29	90 1950	Assessments on School Property						
30	448	Water and Sewer	146,735	119,858	136,810	150,000	150,000	150,000
31		Total Assessments on School Property	146,735	119,858	136,810	150,000	150,000	150,000
32								
33	90 1964	Refund of Real Property Tax						
34	401	Refund of Real Property Tax	6,565	3,503	592	15,000	15,000	15,000
35		Total Refund of Real Property Tax	6,565	3,503	592	15,000	15,000	15,000

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		SPECIAL ITEMS (Continued)						
2								
3	90 1981	Administrative Charge - BOCES						
4	490	Rent	275,268	261,786	260,410	261,606	335,273	327,532
5	490	Central Administration	481,543	484,932	490,510	490,511	500,325	443,327
6		Total Administrative Charge - BOCES	756,811	746,718	750,920	752,117	835,598	770,859
7								
8	90 1983	Capital Expenses - BOCES						
9	490	Capital Expenses - BOCES	142,936	139,843	142,206	142,213	145,303	181,094
10		Total Capital Expenses - BOCES	142,936	139,843	142,206	142,213	145,303	181,094
11								
12								
13								
14	1998	TOTAL SPECIAL ITEMS	1,346,173	1,449,306	1,577,497	1,637,480	1,725,006	1,697,253
15								
16								
17								
18								
19	1999	TOTAL GENERAL SUPPORT	11,269,878	10,022,752	11,152,828	11,598,639	12,866,932	11,947,271

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		I N S T R U C T I O N						
2		I N S T R U C T I O N, A D M I N I S T R A T I O N & I M P R O V E M E N T						
3								
4								
5	60 2010	Curriculum Development & Supervision						
6	150	Administrative Salaries	1,313,541	1,492,122	1,530,544	1,569,923	1,469,154	1,460,052
7	161	Clerical/Administrative Support	289,594	293,649	302,588	299,947	308,144	323,783
8		Equipment						
9		Contractual						
10	421	Curriculum - In-District Travel	533	587	703	550	600	700
11	421	Subj Area Directors - In-District Travel	3,893	3,854	3,624	6,078	4,000	4,000
12	421	Student Services - In-District Travel	958	1,426	2,143	1,500	1,500	2,200
13	421	Special Ed - In-District Travel	6,000	7,646	6,247	7,400	7,750	7,750
14	423	Curriculum - Travel/Conferences	4,411	5,677	5,310	32,600	10,000	10,000
15	423	Student Services - Travel/Conferences	0	1,531	11,758	1,908	3,928	3,928
16	423	Special Ed - Travel/Conference	1,987	150	152	755	763	763
17	423	Subj Area Directors - Travel/Conferences	6,328	5,038	6,637	9,725	5,829	5,829
18	430	Student Services Contractual	253	3,870	2,344	4,529	4,577	4,577
19	430	Strategic Initiatives - District Priorities	0	0	13,000	0	0	28,000
20	456	Curriculum - Membership/Fees	1,751	1,874	2,324	2,045	1,950	3,000
21		Total Contractual	26,114	31,653	54,242	67,090	40,897	70,747
22		Supplies & Materials						
23	500	Curriculum Development & Supervision	10,102	5,263	4,924	10,282	10,282	10,282
24	502	Student Services	728	2,005	5,734	4,071	4,071	4,071
25	502	Special Education	434	456	483	483	488	488
26	502	Strategic Initiatives	3	3	26	1,132	1,132	1,132
27		Total Supplies & Materials	11,267	7,727	11,167	15,968	15,973	15,973
28		Total Curriculum Development & Supervision	1,640,516	1,825,151	1,898,541	1,952,928	1,834,168	1,870,555

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		INSTRUCTION, ADMINISTRATION & IMPROVEMENT (Continued)						
2	90	2020 Supervision - Regular School						
3		Instructional Salaries						
4	150	Administrative Salaries	1,706,125	1,649,461	1,729,708	1,646,192	1,864,076	1,906,329
5	159	Graduate School Tuition	16,797	17,678	17,994	20,000	20,000	20,000
6		Total Instructional Salaries	1,722,922	1,667,139	1,747,702	1,666,192	1,884,076	1,926,329
7	161	Clerical/Administrative Support	805,500	850,437	870,762	863,292	878,517	958,421
8		Contractual Expenses						
9	421	In-District Travel	711	877	806	1,182	1,000	1,000
10	423	Travel/Conferences	7,052	6,377	5,130	2,533	2,560	2,560
11		Total Contractual Expenses	7,763	7,254	5,936	3,715	3,560	3,560
12		Total Supervision - Regular School	2,536,185	2,524,830	2,624,400	2,533,199	2,766,153	2,888,310
13								
14	2040	Supervision - Special Schools						
15	150	Supervision - Alternative Education	106,327	108,932	110,575	112,201	97,589	100,049
16		Non-Instructional Salaries						
17	161	Clerical/Administrative Support	33,112	34,786	35,792	35,449	36,488	37,990
18	161	Supervision - Continuing Education	110,441	111,277	122,603	124,702	129,557	129,879
19		Total Non-Instructional Salaries	143,553	146,063	158,395	160,151	166,045	167,869
20		Contractual Expenses - Continuing Education						
21	402	Postage	9,047	12,039	6,033	9,000	12,000	13,000
22	423	Travel	0	0	49	1,500	1,500	1,000
23	430	Purchased Services	3,495	3,495	3,495	3,500	3,500	3,500
24	461	Printing and Advertising	7,547	10,785	7,551	8,000	8,000	8,000
25		Total Contractual Expenses	20,089	26,319	17,128	22,000	25,000	25,500
26		Supplies & Materials						
27	502	Continuing Education	679	699	694	700	700	500
28	502	Alternative Education Services	0	42	104	154	154	154
29		Total Supplies & Materials	679	741	798	854	854	654
30		Total Supervision - Special Schools	270,648	282,055	286,896	295,206	289,488	294,072

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
INSTRUCTION, ADMINISTRATION & IMPROVEMENT (Continued)								
1		Information Systems						
2	62	2060						
3		Non-Instructional Salaries						
4	160	Administrative Salaries	236,213	258,985	307,093	305,269	321,942	325,146
5	161	Clerical/Administrative Support	125,047	128,470	78,899	133,681	80,787	82,895
6		Total Non-Instructional Salaries	361,260	387,455	385,992	438,950	402,729	408,041
7		Contractual						
8	421	In-District Travel	1,089	972	713	1,117	1,117	1,117
9	423	Travel/Conferences	0	0	0	1,621	1,621	1,621
10	430	Software Support	0	0	0	5,315	5,315	5,313
11		Total Contractual	1,089	972	713	8,053	8,053	8,051
12	490	BOCES Services	0	0	0	15,000	5,000	5,000
13		Supplies & Materials						
14	502	Office Supplies	3,019	3,169	1,028	4,062	4,062	2,062
15		Total Supplies & Materials	3,019	3,169	1,028	4,062	4,062	2,062
16		Total Research, Planning & Evaluation	365,368	391,596	387,733	466,065	419,844	423,154
17	65	2070						
18		In-Service Training & Instruction						
19		Instructional Salaries						
20	152	Mentoring Program	25,000	25,000	22,650	25,000	25,000	25,000
21	156	Curriculum	46,065	29,225	62,335	74,480	34,380	65,000
22	157	In-Service Program Stipends	46,859	48,450	31,432	41,558	50,000	50,000
23		Total Instructional Salaries	117,924	102,675	116,417	141,038	109,380	140,000
24		Contractual						
25	430	In-Service	1,921	2,133	1,309	3,504	3,504	3,560
26	436	Contractual Workshops - Instructional	17,794	13,453	5,464	36,994	36,994	36,994
27	437	Contractual Workshops - Civil Service Staff	835	1,080	720	1,500	1,500	1,500
28		Total Contractual	20,550	16,666	7,493	41,998	41,998	42,054
29	490	BOCES Services - In-Service	92,650	124,412	151,172	67,739	124,836	128,247
30		Supplies & Materials						
31	500	Supplies and Materials	226	202	53	1,060	1,060	1,060
32		Total Supplies & Materials	226	202	53	1,060	1,060	1,060
33		Total In-Service Training & Instruction	231,350	243,955	275,135	251,835	277,274	311,361
34	2099	TOTAL INSTRUCTION, ADMINISTRATION & IMP	5,044,067	5,267,567	5,472,705	5,499,233	5,586,927	5,787,452

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		TEACHING - REGULAR SCHOOL						
2		Teaching - Regular School						
3	90 2110	Instructional Salaries						
4		Teacher Salaries 1/2 day K	715,150	662,428	823,824	738,640	0	0
5	111	Teacher Salaries 1-3 K-3 (Primary)	4,698,405	4,563,197	4,737,609	4,861,876	8,189,077	8,549,636
6	120	Teacher Salaries 4-6 4-6 (Intermediate)	5,025,675	5,133,395	5,499,948	5,773,030	5,382,689	5,510,084
7	121	Teaching Assistants (Primary/Interm.)	192,678	195,944	165,641	194,170	195,109	122,007
8	123	Elementary Primary/Interm. Instructional TOSA	712,835	623,998	636,362	733,672	747,928	641,589
9	125	Teacher Salary - 6th Grade	1,323,388	1,298,846	1,284,761	1,320,242	0	0
10	126	Teacher Salaries 7-12 (Jr. High/High)	11,190,869	11,329,402	11,655,385	12,217,369	12,189,748	12,066,903
11	131	Intercession at Sperry	4,008	4,113	5,169	7,255	7,255	7,255
12	131	Teaching Assistants (Jr. High/High)	204,280	210,443	214,718	215,562	186,990	185,483
13	133	Tutors	33,089	38,073	45,533	80,000	80,000	50,000
14	136	Secondary Instructional Coaches	890,800	696,208	694,328	731,389	0	0
15	137	Substitute Teachers	1,369,117	1,325,868	1,115,018	1,265,000	1,420,000	1,420,000
16	140	School Reconfiguration Tchr Stipends	0	9,600	25,170	5,000	0	0
17	152	Test Scoring	19,803	17,090	16,128	22,464	20,140	1,640
18	152	Character Development Programs	0	0	21,110	0	0	30,000
19	156	Total Instructional Salaries	26,380,087	26,108,605	26,940,704	28,165,669	28,418,936	28,584,597
20		Non-Instructional Salaries						
21		School Safety Coordinator	52,619	51,833	52,044	53,414	52,743	54,722
22	166	Paraprofessionals/Accompanists	368,601	363,340	369,135	459,513	417,827	502,029
23	180	Youth Assistants	283,542	294,927	306,251	311,576	323,816	370,837
24	181	Student Helpers	3,886	3,056	4,141	4,000	4,000	4,000
25	185	Total Non-Instructional Salaries	708,648	713,156	731,571	828,503	798,386	931,588
26	200	Equipment	0	38,767	23,928	192,195	116,321	116,321
27								

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
TEACHING - REGULAR SCHOOLS - (Continued)								
1		Contractual Expenses						
2	90 2110	Pupil Accident Insurance	5,270	41,277	37,161	30,846	41,719	42,387
3	400	High School Academic Center Allocation	0	0	0	100	0	0
4	406	Physical Education - Equipment Safety Check	109	0	0	2,301	0	0
5	408	Honors for Art and Music	1,681	1,060	994	1,722	1,740	1,740
6	411	Graduation Expenses	23,684	10,484	38,228	34,653	34,653	34,653
7	414	Communications	1,660	1,800	1,007	5,159	2,000	2,000
8	419	Link Crew	2,095	907	3,121	3,263	3,263	3,263
9	420	In-District Travel	6,587	7,062	4,302	5,000	7,200	7,200
10	421	Tuition Reimbursements	18,485	43,251	39,746	90,000	20,000	20,000
11	422	Teachers' Travel/Conferences	45,177	18,081	22,554	16,500	16,677	16,677
12	423	Document Shredding	6,514	5,066	6,109	6,000	6,000	6,207
13	430	Superintendent's Choice Awards	2,789	2,913	2,774	1,396	3,000	3,000
14	430	Consultants Fee	18,902	2,000	1,500	0	0	0
15	430	Visitor Management System	1,500	0	0	1,918	0	0
16	430	Student Testing Fees	63,260	52,212	60,600	76,000	76,000	76,000
17	434	Type 1 Field Trip Admissions	1,418	1,481	532	2,237	2,237	2,237
18	438	Protective Equipment	2,579	613	305	1,250	1,250	1,250
19	450	Routine Piano Repairs	5,590	5,765	4,400	5,678	6,000	6,000
20	451	Performance Attire	1,502	-991	15,972	16,211	7,288	7,288
21	452	Service Contracts	16,027	45,399	8,858	9,700	9,700	9,700
22	455	Equipment Repair	33,156	34,777	27,454	45,000	45,000	45,000
23	458	Music Festival Registrations	6,165	4,293	5,277	5,752	5,752	5,752
24	467	Machine Rentals	1,313	1,317	0	5,000	2,500	2,500
25	468	District Music Festival	201	0	3,500	5,000	5,000	5,000
26	469	Total Contractual Expenses	265,664	278,767	284,394	370,686	296,979	297,854
27								
28								
29		Tuition						
30	470	Tuition - Foster Children - Public Schools	11,181	49,929	56,887	53,144	50,000	60,000
31	473	Payment to Charter Schools	94,748	103,061	163,952	152,550	150,000	195,000
32		Total Tuition	105,929	152,990	220,839	205,694	200,000	255,000
33								
34		Textbooks and Workbooks						
35	480	Textbook and Workbook Allocations	320,209	312,170	406,768	302,302	482,302	348,142
36	480	Sheet Music (Aidable)	11,902	8,986	7,510	9,373	9,373	9,373
37	480	Private and Parochial School Textbooks	23,000	20,668	16,091	23,367	23,367	20,000
38		Total Textbooks and Workbooks	355,111	341,824	430,369	335,042	515,042	377,515

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		TEACHING - REGULAR SCHOOLS - (Continued)						
2	490	BOCES Services						
3		BART/Celeb in the Schools				73,305	75,504	75,504
4		BoSat Elementary Science				87,320	93,480	95,939
5		Challenger Center				15,020	15,500	15,981
6		Distance Learning RAITN				35,305	36,364	0
7		ESOL				59,673	0	0
8		Grant Writing				8,293	7,240	8,568
9		Master Minds/ Chess League/Academic Challenge Bowl				2,820	2,874	2,814
10		Microfilming				39,593	40,781	43,932
11		Monroe 2 BOCES - Elementary Science & Starlab				32,402	43,191	40,140
12		Music Library Service				2,414	2,462	2,506
13		NWEA MAPs, eDoctrina				89,705	92,400	95,172
14		Parochial/Private School Textbook Service				7,970	7,027	7,171
15		Raptor Technology (Visitor Mgmt Syst)				2,276	2,345	19,200
16		School Copiers				250,000	230,000	230,000
17		Superintendent's Hearings				4,261	4,275	7,313
18		Teacher Immersion Fellows Program				0	0	6,606
19		Test Scoring -Forms/Staff				52,695	53,310	105,000
20		Urban/Suburban Transfer Program				0	0	6,065
21		Total BOCES Services	747,559	683,860	547,237	763,052	706,753	761,911
22								
23		Traditional Supplies & Materials						
24	500	Building Allocations	648,397	378,110	442,221	479,703	485,000	485,000
25	500	Subject Area Instructional Supplies	79,918	3,410	2,129	2,655	2,700	3,300
26	500	School Safety	17,178	8,315	13,999	10,833	10,950	11,125
27	500	Instrumental Music (Sheets)	8,371	6,431	9,586	7,064	7,140	7,140
28	500	Districtwide Musical Instruments	27,844	49,624	18,527	60,750	62,411	32,930
29	500	Alternative HS Supplies	1,907	3,321	2,229	3,794	3,835	3,835
30	500	Strategic Initiatives (District Priorities)	0	0	85	4,577	4,577	1,577
31	500	ENL Program	617	2,748	457	1,840	0	0
32	500	STEM and Science Data Collection	0	0	40,615	49,500	34,000	18,000
33	501	Centralized Purchases	4,573	2,003	4,573	9,386	9,386	9,386
34	505	Duplicating Supplies - District-Wide and Docu	73,160	68,995	6,014	135,000	115,000	115,000
35	545	Testing Materials	1,266	1,056	780	1,573	1,573	1,573
36	551	Art & Music Supplies - District-Wide	2,507	3,118	2,482	2,735	2,764	2,764
37		Total Traditional Supplies & Materials	865,738	527,131	543,697	769,410	739,336	691,630
38		Needs Assessment Initiatives Supplies & Materia	77,197	40,069	19,406	71,317	83,635	83,635
39		Total Traditional & Needs Assess. Supplies & Ma	942,935	567,200	563,103	836,445	822,971	775,265
40								
41	A2110.0	TOTAL TEACHING - REGULAR SCHOOL	29,505,933	28,885,169	29,742,145	31,697,286	31,875,388	32,100,051

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		SPECIAL APPOINTMENT PROGRAMS						
2		Students w/Disabilities						
3	68 2250	Instructional Salaries						
4		Teaching Assistants	208,130	218,769	261,719	223,507	253,789	258,406
5	133	Tutors	28,732	31,342	23,271	19,469	35,000	35,000
6	136	Speech Pathologists	684,226	706,588	720,450	732,099	756,400	787,602
7	152	Special Education Teachers	2,305,551	2,285,840	1,945,965	2,262,419	2,035,002	1,855,606
8	152	Total Instructional Salaries	3,226,639	3,242,539	2,951,405	3,237,494	3,080,191	2,936,614
9		Non-Instructional Salaries						
10		Medicaid Reimbursement Program	13,715	15,180	15,470	17,627	17,667	18,564
11	161	Clerical/Administrative Support	145,635	145,788	154,532	156,288	160,433	165,632
12	161	Occupational Therapists	269,596	254,164	257,080	255,474	294,870	297,873
13	163	Paraprofessionals	1,145,317	1,185,314	1,255,623	1,264,812	1,244,282	1,285,810
14	180	Total Non-Instructional Salaries	1,574,263	1,600,446	1,682,705	1,694,201	1,717,252	1,767,879
15		Contractual						
16		In-District Travel	379	552	1,007	1,000	750	1,000
17	421	Travel/Conferences	836	0	874	485	2,485	2,485
18	423	Purchased Services	41,265	35,972	35,726	41,961	42,410	42,410
19	430	OT/Speech Licensure	0	1,356	674	5,000	2,500	2,500
20	456	Hearings, Mandated Second Opinions	73,410	103,543	108,598	70,480	110,000	111,760
21	464	Parent Placed Private School Services	194,552	174,226	234,454	265,986	205,000	205,000
22	465	Parent Pl'd Private School Services - Other Di	77,131	101,157	88,423	86,336	110,000	110,000
23	466	Related Services (For Pupils in Private	114,372	43,385	37,206	100,000	100,000	100,000
24	474	Total Contractual	501,945	460,191	506,962	571,248	573,145	575,155
25								

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		SPECIAL APPORTIONMENT PROGRAMS (Continued)						
2		Students w/Disabilities (Continued)						
3		Tuition						
4	471	Tuition - Other Public Schools	65,953	3,135	0	50,000	50,000	50,000
5	472	Tuition - Private School Placements	1,132,078	1,242,638	1,566,344	993,917	1,517,370	1,596,475
6		Total Tuition	1,198,031	1,245,773	1,566,344	1,143,917	1,567,370	1,746,475
7	490	BOCES Services						
8		BOCES Placements				6,049,968	7,384,321	7,486,429
9		Speech & Deaf Services				351,907	300,514	392,899
10		K Checks Software (Medicaid)				750	750	750
11		Physical Therapy/Occupational Therapy				272,124	278,976	277,829
12		Social Work & Assisted Tech Services				80,117	60,030	49,169
13		Vision Programs				29,244	28,115	28,514
14		Total BOCES Services	5,265,289	6,253,445	7,479,560	6,784,110	8,052,706	8,235,590
15		Supplies & Materials						
16	500	Special Education Instructional Supplies	51,263	33,243	30,321	30,000	30,321	30,321
17	500	Vollmer Transition Program Supplies	1,214	773	1,129	1,058	1,069	1,069
18	500	Speech Supplies	4,237	2,707	5,437	5,489	5,548	5,548
19	500	Occupational Therapy Supplies	2,260	3,552	2,259	3,346	3,382	3,382
20		Total Supplies and Materials	58,974	40,275	39,146	39,893	40,320	40,320
21		Total Programs For Students w/Disabilities	11,825,141	12,842,669	14,226,122	13,370,863	15,030,984	15,302,033
22								
23	90 2280	Occupational Education						
24	131	Instructional Salaries	1,410,039	1,419,633	1,405,097	1,406,357	1,363,092	1,419,640
25	490	BOCES Services						
26		Vocational Programs	921,496	986,647	942,647	986,647	995,100	929,163
27		Total BOCES Services	921,496	986,647	942,647	986,647	995,100	929,163
28		Total Occupational Education	2,331,535	2,406,280	2,347,744	2,393,004	2,358,192	2,348,803
29								
30								
31								
32	2299	TOTAL SPECIAL APPORTIONMENT PROGRAMS	14,156,676	15,248,949	16,573,866	15,763,867	17,389,176	17,650,836

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		TEACHING - SPECIAL SCHOOLS						
2								
3	14 2330	Alternative High School - Special Ed Program						
4		Instructional Salaries						
5	136	Tutors	90,619	97,746	103,154	101,045	98,527	109,101
6		Total Instructional Salaries	90,619	97,746	103,154	101,045	98,527	109,101
7		Non-Instructional Salaries						
8	161	Clerical Support	21,982	22,813	23,949	23,656	24,543	25,284
9	181	Youth Assistants	48,620	50,998	38,728	52,394	26,451	26,893
10		Total Non-Instructional Salaries	70,602	73,801	62,677	76,050	50,994	52,177
11		Supplies & Materials	4,925	3,703	3,463	5,166	5,221	5,221
12		Total Alternative High School - Special Ed Program	166,146	175,250	169,294	182,261	154,742	166,499
13								
14	90 2331	Summer School Program						
15		Instructional Salaries						
16		Instructional Salaries	164,004	119,344	129,963	233,949	87,000	0
17	131	Total Instructional Salaries	164,004	119,344	129,963	233,949	87,000	0
18		Non-Instructional Salaries						
19	161	Non-Instructional Salaries	1,651	1,728	2,447	2,000	2,000	0
20	180	Paraprofessionals	5,750	3,803	4,087	6,401	6,400	0
21	181	Youth Assistants	1,893	1,888	1,924	1,600	1,600	0
22	182	Summer School Registered Nurse	4,536	5,161	0	4,300	4,300	0
23		Total Non-Instructional Salaries	13,830	12,580	8,458	14,301	14,300	0
24		Contractual Expenses						
25	414	Graduation Expense	88	30	71	200	200	0
26	421	Mileage	0	0	0	50	0	0
27		Total Contractual Expenses	88	30	71	250	200	0
28	490	BOCES						
29		BOCES Summer Program	0	0	0	0	0	83,000
30		Total BOCES Expenses	0	0	0	0	0	83,000
31		Supplies & Materials	844	609	461	1,500	1,500	0
32	500	Total Summer School Program	178,766	132,563	138,953	250,000	103,000	83,000
33								
34								
35	2331	TOTAL TEACHING SPECIAL SCHOOLS	344,912	307,813	308,247	432,261	257,742	249,499

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		INSTRUCTIONAL MEDIA						
2								
3	57 2610	School Library & Audio Visual						
4	152	Instructional Salaries	580,820	555,850	644,912	629,340	644,492	620,303
5		Non-Instructional Salaries						
6	161	Clerical/Administrative Support	169,454	165,619	184,296	180,993	191,260	187,559
7		Total Non-Instructional Salaries	169,454	165,619	184,296	180,993	191,260	187,559
8								
9		Contractual Expenses						
10		Purchased Services	3,155	3,325	3,495	3,421	3,458	3,670
11	430	Total Contractual Expenses	3,155	3,325	3,495	3,421	3,458	3,670
12	460	Library Supplies, Books, & Subscriptions	127,425	143,072	140,616	141,959	156,171	145,775
13	490	BOCES Services						
14		Instructional Multi-Media						
15		Electronic Databases						
16		Library Automation						
17		Non-Public Library Service						
18		Total BOCES Services	173,693	177,446	187,853	182,630	2,435	2,391
19		Total School Library & Audio Visual	1,054,547	1,045,312	1,161,172	1,138,343	1,181,578	1,146,392

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		INSTRUCTIONAL MEDIA (Continued)						
2	57	2630 Computer Assisted Instruction						
3		Instructional Salaries						
4	133	Teaching Assistants	211,115	212,891	233,883	233,296	241,880	251,350
5	150	Administration	0	28,000	87,450	86,520	91,575	93,823
6		Total Instructional Salaries	211,115	240,891	321,333	319,816	333,455	345,173
7		Non-Instructional Salaries						
8	161	Supervision/Clerical/Technical Support	762,791	828,393	672,992	801,989	801,491	808,141
9		Total Non-Instructional Salaries	762,791	828,393	672,992	801,989	801,491	808,141
10		Equipment						
11	220	State Aided Computer Hardware	260,252	71,101	203,997	250,000	70,000	90,090
12	222	Printer Cartridges	83,960	72,330	78,324	98,000	98,000	98,000
13		Total Equipment	344,212	143,431	282,321	348,000	168,000	188,090
14		Contractual Expenses						
15	421	In-District Travel	2,451	2,709	2,060	4,345	3,000	3,000
16	430	Contractual Expenses	7,132	2,097	15,016	11,785	11,911	11,911
17		Total Contractual Expenses	9,583	4,806	17,076	16,130	14,911	14,911
18	460	State Aided Computer Software	78,840	58,965	110,969	80,158	80,158	82,016
19	490	BOCES Services						
20		Instructional Computer and Software Service						
21		Internet Lines and Filtering						
22		Micro Computer Repairs, Services, and Parts						
23		Computer Equipment						
24		Total BOCES Services	1,741,531	1,801,676	1,960,876	2,720,951	2,494,742	2,245,720
25		Supplies & Materials						
26	500	Computer Supplies	61,970	18,394	31,791	100,000	50,000	50,000
27	502	Office Supplies	2,821	3,141	2,551	3,592	3,592	3,592
28	555	ID Badge Supplies	826	686	1,888	507	750	1,000
29		Total Supplies & Materials	65,617	22,221	36,230	104,099	54,342	54,592
30		Total Computer Assisted Instruction	3,213,689	3,100,383	3,401,797	4,391,143	3,947,099	3,738,643
31								
32								
33								
34	2699	TOTAL INSTRUCTIONAL MEDIA	4,268,236	4,145,695	4,562,969	5,529,486	5,128,677	4,885,035

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		PUPIL SERVICES (PUPIL PERSONNEL SERVICES)						
2		Attendance - Regular School						
3	62 2805	Non-Instructional Salaries	211,310	220,051	188,219	225,829	162,403	147,393
4	161	Total Attendance - Regular School	211,310	220,051	188,219	225,829	162,403	147,393
5								
6		Guidance - Regular School						
7	90 2810	Instructional Salaries	850,997	965,865	1,001,608	1,001,164	1,024,725	993,881
8	152	Non-Instructional Salaries	314,989	312,821	323,172	337,940	347,862	328,263
9	161	In-District Travel	478	846	385	1,000	1,000	500
10	421	Supplies & Materials						
11	500	Senior High School	1,179	1,300	663	3,023	1,500	1,500
12		9th Grade Academy	12	11	11	1,008	0	0
13		Burger Middle School	947	675	914	1,008	1,000	1,000
14		Roth Middle School	887	949	166	1,008	1,000	1,000
15		Sherman Intermediate	0	0	0	0	500	500
16		Vollmer Intermediate	0	0	0	0	500	500
17		Total Supplies & Materials	3,025	2,935	1,754	6,047	4,500	4,500
18		Total Guidance - Regular School	1,169,489	1,282,467	1,326,919	1,346,151	1,378,087	1,327,144
19								
20								
21								
22	67 2815	Health Services - Regular School						
23	152	Instructional Salaries	577,876	593,157	579,227	575,443	593,622	658,577
24	152	Nurse Practitioner	56,776	58,031	46,892	60,333	64,483	71,719
25	161	Clerical/Administrative Support	167,472	174,003	171,783	181,708	183,127	196,481
26	182	Registered Nurses/Nurse Substitutes	81,100	88,144	94,740	107,138	77,862	84,191
27		Contractual Expenses						
28	403	Medical/Consulting Services - Contractual	7,187	10,135	8,784	23,937	23,937	23,937
29	430	Services from Other Districts	230,954	236,883	174,453	197,030	250,000	250,000
30		Total Contractual Expenses	238,141	247,018	183,237	220,967	273,937	273,937
31	509	Supplies & Materials	9,694	6,264	4,493	12,750	12,750	12,954
32		Total Health Services - Regular School	1,131,059	1,166,617	1,080,372	1,158,339	1,205,781	1,297,859

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		PUPIL SERVICES - (Continued)						
2								
3								
4	67 2820	Psychological Services						
5	152	Instructional Salaries	590,174	642,574	599,681	602,327	646,218	667,608
6	421	In-District Travel	520	362	156	963	500	500
7	500	Supplies & Materials	4,110	13,234	13,558	7,378	7,457	14,000
8		Total Psychological Services	594,804	656,170	613,395	610,668	654,175	682,108
9								
10	67 2825	Social Work Services						
11	152	Instructional Salaries	1,009,222	987,260	1,026,805	1,014,464	994,860	1,066,038
12	421	In-District Travel	420	402	188	1,000	500	500
13		Total Social Work Services	1,009,642	987,662	1,026,993	1,015,464	995,360	1,066,538
14								
15	90 2850	Co-Curricular Activities						
16	155	Event Supervision - Certified	37,751	50,380	31,688	50,000	52,000	54,000
17	152	Club Stipends - Certified	202,675	207,314	223,839	229,680	278,867	320,000
18								
19	162	Event Supervision - Classified	22,352	27,196	28,679	21,218	30,000	30,900
20		Contractual Expenses						
21	411	Student Council Awards	4,291	3,578	4,021	4,000	4,000	4,000
22	415	Student Council Activities	15,312	5,448	5,668	12,500	12,500	12,500
23	430	Club Stipends - Non Employee	5,835	4,283	3,625	0	0	0
24		Total Contractual Expenses	25,438	13,309	13,314	16,500	16,500	16,500
25		Total Co-Curricular Activities	288,216	298,199	297,519	317,398	377,367	421,400

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		PUPIL SERVICES (Continued)						
2	64 2855	Interscholastic Activities						
3		Instructional Salaries						
4	136	Athletic Study Hall	1,848	1,901	1,465	2,000	2,000	2,000
5	140	Teacher Substitutes	1,830	1,630	610	1,440	1,440	1,440
6	151	Coaching	502,403	538,183	548,162	550,207	573,943	597,000
7	152	Officials (Employees)	0	181	429	750	200	500
8	155	Supervision - Certificated Staff	21,251	18,384	20,773	23,000	23,000	20,690
9		Total Instructional Salaries	527,332	560,279	571,439	577,397	600,583	621,630
10	162	Supervision - Classified Staff	37,321	43,374	39,463	39,634	37,625	40,000
11	163	Athletic Trainer	31,890	33,712	33,131	38,394	36,750	38,205
12		Contractual Expenses						
13	409	Equipment Cleaning and Reconditioning	18,821	15,159	13,878	16,228	16,402	16,664
14	411	Awards	4,928	7,009	6,733	3,679	3,718	7,000
15	421	Athletic Trainer Mileage	1,139	828	593	1,250	1,000	1,000
16	424	Supervision - Contractual	2,010	2,444	2,117	2,500	2,527	2,567
17	426	Ice Time Rentals	8,400	9,428	8,622	8,622	9,500	9,652
18	427	Officials	55,469	55,820	59,636	48,980	55,820	60,000
19	428	Tournaments	6,536	10,658	8,635	8,226	8,314	8,447
20	430	Contractual	11,517	13,912	17,939	8,806	8,900	18,000
21	456	Subscriptions & Dues	220	245	85	265	265	265
22	459	Intersectional Competition Expenses	15,686	7,800	12,188	10,000	8,000	12,400
23		Total Contractual Expenses	124,726	123,303	130,426	108,556	114,446	135,995
24	490	BOCES - Sports Scheduler/Impact/Hudl/Sectional Expenses	1,000	4,719	6,499	4,970	6,363	6,894
25		Supplies & Materials						
26	507	Medical Supplies	9,757	10,511	6,999	4,434	4,481	7,959
27	530	Supplies & Materials	70,452	66,687	59,609	64,375	61,353	61,353
28		Total Supplies & Materials	80,209	77,198	66,608	68,809	65,834	69,312
29		Total Interscholastic Activities	802,478	842,585	847,566	837,760	861,601	912,036
30								
31								
32	2899	TOTAL PUPIL SERVICES	5,206,998	5,453,751	5,380,983	5,511,609	5,634,774	5,854,478
33								
34								
35								
36								
37	2999	TOTAL INSTRUCTION	58,526,822	59,308,964	62,040,915	64,433,742	65,872,684	66,527,351

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		P U P I L T R A N S P O R T A T I O N						
2		District Transportation Services						
3	71 5510	Salaries						
4		Administrative/Clerical Salaries	121,759	128,337	132,088	132,105	137,241	139,747
5	160	Driver Salaries/Dispatcher/Head Driver	2,420,398	2,672,121	2,682,275	2,778,560	2,952,317	3,305,023
6	171	Reconfiguration-Route Verification	0	0	20,000	0	100,000	0
7	171	Bus Monitor Salaries	112,988	177,440	314,590	125,211	238,746	318,464
8	172	Mechanic Salaries	440,872	451,783	457,046	475,101	479,209	486,814
9	173	Summer Bus Drivers (Day Care Field Trips)	3,703	1,893	1,641	3,700	2,000	2,000
10	174	Summer School Bus Drivers	0	0	0	5,000	0	27,000
11	175	Sub Drivers & Summer Bus Washers	87,217	94,538	85,125	90,000	100,000	103,000
12	176	Total Salaries	3,186,937	3,526,112	3,692,765	3,609,677	4,009,513	4,382,048
13		Equipment	27,041	40,063	10,653	36,767	37,870	37,870
14	200	Contractual Expenses						
15		Insurance (Pupil Transportation Fleet)	133,790	152,636	181,471	145,000	155,000	200,000
16	400	Safety Conferences and Training Sessions	1,132	5,374	70	1,322	1,336	1,336
17	423	Bus Dispatching/Parent Provided Trans.	10,452	6,391	15,384	9,170	9,268	9,416
18	430	Recruitment (Fingerprinting)	0	0	0	0	0	4,000
19	433	In-Service Programs & Workshops	3,449	5,759	3,894	4,400	4,447	4,447
20	437	Telecommunications Fees & Charges	5,412	7,189	3,472	3,700	3,740	3,740
21	447	Uniforms	4,274	3,706	4,144	5,176	5,231	5,231
22	452	First Aid	1,446	1,994	2,489	2,026	2,048	2,081
23	454	Service Contracts	4,776	16,043	47,756	22,220	22,458	22,817
24	455	Fees & Inspections	1,778	1,537	1,795	4,570	4,619	4,619
25	456	Equipment Repair & Maintenance	18,171	9,716	4,168	5,752	5,814	5,814
26	458	Total Contractual Expenses	184,680	210,345	264,643	203,336	213,961	263,501
27		Supplies & Materials						
28		Office & Garage Supplies	5,382	2,913	6,487	4,130	4,174	4,174
29	502	Small Tools	4,924	6,038	2,533	6,208	6,274	6,274
30	514	Fuel	858,080	523,217	589,989	1,319,500	1,079,500	979,500
31	520	Oil, Lubricants, Anti-freeze, and Additives	36,873	27,169	29,461	35,375	40,000	40,000
32	521	Tires	66,873	64,806	64,874	75,212	100,000	100,000
33	522	Parts & Repair Materials	230,793	233,405	234,928	285,850	300,000	300,000
34	523	Total Supplies & Materials	1,202,925	857,348	928,272	1,726,275	1,529,948	1,429,948
35		Total District Transportation Services	4,601,583	4,633,868	4,896,333	5,576,055	5,791,292	6,113,367

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		PUPIL TRANSPORTATION (Continued)						
2	71 5530	Garage Building						
3		Skilled Labor	31,033	33,510	35,448	33,423	35,077	36,235
4	175	Contractual Expenses						
5	443	Gas	35,713	22,708	26,467	45,000	45,000	45,000
6	445	Electric	57,232	51,373	57,156	70,000	70,000	70,000
7	455	Trash, Uniform, Fire Extinguisher, and Other Service Contracts	3,893	12,857	12,476	14,450	14,450	14,450
8		Grounds - Contractual	5,769	6,198	0	5,000	5,000	5,000
9	457	Building Repair Contracts	6,507	12,274	18,955	11,335	11,335	11,335
10	458	Total Contractual Expenses	109,114	105,410	115,054	145,785	145,785	145,785
11		Building Repair Custodial and Ground Supplies	0	749	0	0	750	750
12	510	Total Garage Building	140,147	139,669	150,502	179,208	181,612	182,770
13								
14								
15	71 5540	Contract Transportation						
16	430	Contractual Expenses	37,710	12,700	42,744	40,000	40,000	85,000
17								
18		Transportation from BOCES						
19	490	Transportation Disabled						
20		Bus Attendants, Disabled Prog, Bird/Morgan				554,940	571,600	538,750
21		1:1 Bus Transport, Direct District Shuttle				454,270	467,900	481,937
22		Voc. Ed. Transportation Programs				233,461	96,751	99,654
23		Total Transportation from BOCES	1,382,735	1,228,607	931,343	1,256,333	1,150,156	1,134,452
24								
25								
26								
27								
28	5999	TOTAL PUPIL TRANSPORTATION	6,162,175	6,014,844	6,020,922	7,051,596	7,163,060	7,515,589

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		COMMUNITY SERVICES						
2		RECREATION						
3								
4								
5	63 7140	Continuing Education (*)						
6	152	Instructional Salaries	37,221	40,282	40,506	43,000	45,000	45,000
7	184	Swimming Pool Monitors	38,962	33,506	46,110	43,000	48,000	50,000
8	430	Contractual Services	28,945	31,090	31,239	26,000	32,000	35,000
9	500	Supplies & Materials	3,109	4,871	3,130	4,000	5,000	4,000
10		Total Continuing Education	108,237	109,749	120,985	116,000	130,000	134,000
11								
12	63 7140	Continuing Education (*) Driver Education Program						
13	152	Instructional Salaries	30,880	33,658	33,582	38,000	38,000	38,500
14	430	Lease/Vehicle Maintenance	516	1,500	1,840	2,000	0	0
15	500	Supplies & Materials	469	11	951	500	500	500
16	520	Fuel	1,377	1,017	760	2,000	2,500	2,500
17		Total Driver Education	33,242	36,186	37,133	42,500	41,000	41,500
18		(*) The Continuing Education Program is self-supporting						
19								
20								
21								
22		CENSUS						
23								
24	90 8070	Census						
25	430	Contractual Expenses	726	0	165	500	0	750
26		Total Census	726	0	165	500	0	750
27								
28								
29								
30	8999	TOTAL COMMUNITY SERVICES	142,205	145,935	158,283	159,000	171,000	176,250

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		UNDISTRIBUTED EXPENSES						
2		EMPLOYEE BENEFITS						
3								
4								
5	9010	State (Civil Service) Retirement	2,074,372	1,965,195	1,824,254	2,262,801	2,252,041	2,344,240
6	9020	Teachers Retirement	6,907,314	5,052,681	4,839,422	5,013,558	4,144,597	4,595,044
7	9030	Social Security and Medicare	3,950,581	3,941,890	4,182,876	4,166,841	4,362,370	4,442,157
8	9040	Workers' Compensation	869,611	574,059	637,180	915,092	915,092	900,000
9	9045	Life Insurance	62,696	70,690	69,477	65,000	75,000	114,000
10	9050	Unemployment Insurance	26,257	16,370	16,242	100,000	50,000	50,000
11	9055	Disability Insurance	11,098	11,269	14,181	11,711	12,360	18,000
12	9060	Hospital & Medical Insurance	11,973,069	12,389,369	12,554,118	14,376,549	16,013,916	16,409,642
13	9060	Health Care Plan	1,873,059	2,310,594	2,381,725	1,920,025	2,287,550	2,986,000
14	9089	Compensated Absences	196,284	106,715	44,121	50,000	50,000	400,000
15	9060	Employee Assistance Program	17,143	17,469	17,376	17,500	17,500	19,455
16	9089	Employer 403(b) Contributions	22,920	0	60,202	0	0	0
17	9089	403(b) Service Provider Fee	3,000	0	1,500	3,000	1,500	1,500
18								
19								
20	9098	TOTAL EMPLOYEE BENEFITS	27,989,404	26,456,301	26,642,674	28,902,077	30,181,926	32,280,038

LINE NO.	ACCOUNT CODE	ACCOUNT NAME	EXPENDED 2014-15	EXPENDED 2015-16	EXPENDED 2016-17	BUDGET 2016-17	BUDGET 2017-18	BOE ADOPTED BUDGET 2018-19
1		INTERFUND TRANSFERS						
2								
3	90 9901	Interfund Transfers						
4	905	Special Education Extended School Year	265,957	400,000	0	400,000	400,000	387,500
5	903	Transfer to School Food Service Fund	200,000	250,000	250,281	250,000	250,000	280,000
6	909	Transfer to State School for Blind & Deaf	206,402	451,748	328,217	400,000	450,000	437,500
7	911	Transfer to Debt Service	1,901,725	1,880,488	2,560,463	1,860,463	1,727,263	1,723,163
8			2,574,084	2,982,236	3,138,961	2,910,463	2,827,263	2,828,163
9								
10	90 9950	Transfer to Capital Funds						
11	909	Buildings and grounds reconstruction, repair and improvements.	19,156,831	310,000	70,000	70,000	70,000	70,000
12		Related Projects:			10,637,690	3,279,637	3,834,637	3,968,371
13		Ongoing maintenance and repairs at all district facilities						
14		and grounds to include new roofs, boilers, lighting,						
15		windows, flooring, furniture and fixtures, ceilings, walls,						
16		plumbing, heating and ventilation systems, athletic fields,						
17		parking lots, play grounds as well as minor additions,						
18		and bus purchases.						
19								
20								
21								
22								
23								
24	910	Bus Purchases	3,400,000	1,478,757	2,200,000	1,530,000	1,730,000	1,730,000
25		Total Transfers to Capital Funds	22,556,831	1,788,757	12,907,690	4,879,637	5,634,637	5,768,371
26								
27								
28		TOTAL INTERFUND TRANSFERS	25,130,915	4,770,993	16,046,651	7,790,100	8,461,900	8,596,534
29								
30								
31								
32		TOTAL UNDISTRIBUTED	53,120,319	31,227,294	42,689,325	36,692,177	38,643,826	40,876,572
		TOTAL GENERAL FUND	129,221,399	106,719,789	122,062,272	119,935,154	124,717,502	127,043,033

Rush-Henrietta Central School District

Board of Education Revenue Budget

2018-19

ACCOUNT DESCRIPTION	2017-18 Budget	2018-19 BOE Adopted	\$ Increase (Decrease) to Prior Yr. Budget	% Inc. (Dec.) to Prior Yea
FROM STATE EDUCATION DEPARTMENT FORMULA AID				
Flex Aid/Foundation Aid	9,535,244	9,918,775	383,531	4.0%
Lottery Aid	4,050,842	4,137,947	87,105	2.2%
VLT Lottery Aid	1,095,553	1,163,828	68,275	6.2%
Public High Cost Aid Set Aside	4,735,533	4,870,533	135,000	2.9%
High Cost Excess Cost Aid	1,438,621	2,036,380	597,759	41.6%
BOCES Aid	2,862,700	2,980,242	117,542	4.1%
Tuition - Chapters 47/66/721	984,559	583,751	-400,808	-40.7%
Transportation	4,320,913	4,658,028	337,115	7.8%
Building/Bus Purchase Aid	4,097,733	4,371,622	273,889	6.7%
Hardware Aid	72,015	72,487	472	0.7%
Textbook Aid	332,628	335,322	2,694	0.8%
Software	80,114	81,058	944	1.2%
Library	34,200	33,776	-424	-1.2%
Universal Pre-Kindergarten	555,039	555,039	0	0.0%
FDK Transition Aid (one year only)	1,646,745	0	-1,646,745	n/m
Sub-Total	\$35,842,440	\$35,798,788	-\$43,652	-0.1%
UPK aid to Special Aid Fund	-555,039	-555,039	0	0.0%
STATE AID EDUCATION TOTAL	\$35,287,401	\$35,243,749	-\$43,652	-0.1%
FROM LOCAL				
Real Property Taxes	\$66,086,407	\$69,820,142	3,733,735	5.6%
STAR Reimbursement	\$8,876,845	\$7,792,953	-1,083,892	-12.2%
Payments in Lieu of Taxes	4,650,000	4,250,000	-400,000	-8.6%
Sales Tax - County	4,500,000	4,545,000	45,000	1.0%
TOTAL FROM LOCAL	\$84,113,252	\$86,408,095	\$2,294,843	2.7%

Revenue Statement - Continued

ACCOUNT DESCRIPTION	2017-18 BOE Adopted	2018-19 BOE Adopted	\$ Increase (Decrease) to Prior Yr. Budget	% Inc. (Dec.)
OTHER REVENUE SOURCES				
Student and Other Fees				
Adult Education	210,000	220,000	10,000	4.8%
Admissions	70,000	70,000	0	0.0%
Music	18,000	17,000	-1,000	-5.6%
Rental and Use of Buildings - Individual	30,000	30,000	0	0.0%
Rental and Use of Buildings - BOCES	502,589	502,589	0	0.0%
Sale of Obsolete Equipment	15,000	5,000	-10,000	-66.7%
Fines and Forfeitures	1,400	1,000	-400	-28.6%
Insurance Recoveries	25,000	25,000	0	0.0%
Refunds - Prior Years	50,000	50,000	0	0.0%
Nonresident Tuition	\$120,000	\$90,000	-30,000	-25.0%
Health Services - Other Districts	36,000	36,000	0	0.0%
Parentally Placed Student Services	130,000	160,000	30,000	23.1%
Earnings - General Fund Investment	20,000	40,000	20,000	100.0%
Gifts and Donations	5,000	3,500	-1,500	-30.0%
Miscellaneous Revenues	10,000	7,000	-3,000	-30.0%
Salary Refunds	125,000	110,000	-15,000	-12.0%
Mileage	10,000	7,000	-3,000	-30.0%
E-Rate Payments	5,000	5,000	0	0.0%
Retiree Health Insurance	600,000	0	-600,000	-100.0%
Copying Charges	100	100	0	0.0%
Gasoline Sales to Others	260,000	260,000	0	0.0%
Refunds	4,000	2,000	-2,000	-50.0%
Medicaid	219,760	250,000	30,240	13.8%
TOTAL OTHER REVENUE SOURCES	\$2,466,849	\$1,891,189	-\$575,660	-23.3%
Reserve Funding				
Employee Benefit & Accrued Liab	0	400,000	400,000	n/m
ERS Retirement Reserve	0	300,000	300,000	n/m
TOTAL RESERVE FUNDING	0	700,000	700,000	n/m
Appropriated Fund Balance	2,850,000	2,800,000	-50,000	-1.8%
GRAND TOTAL	\$124,717,502	\$127,043,033	\$2,325,531	1.9%

2018-19 Property Tax Report Card

261701 - Rush-Henrietta Central School District			
Contact Person:	Andy Whitmore	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)
Telephone Number:	(585)359-5037		Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	124,717,502	127,043,033	1.86%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	74,963,252	77,613,095	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	74,963,252	77,613,095	3.53%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	74,963,252	77,613,095	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	74,963,252	77,613,095	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,339	5,326	-0.24%
Consumer Price Index			2.13%

¹ Include any prior year reserve for excess tax levy, including interest

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for tax levy, including interest

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	19,645,823	18,275,823
Assigned Appropriated Fund Balance	2,850,000	2,800,000
Adjusted Unrestricted Fund Balance	4,988,700	5,081,721
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Reserve Type and Name	Reserve Description	Actual Balance 3/31/2018	Estimated Ending Balance 6/30/2018	Intended Use of the Reserve in the 2018-19 School Year
Capital - Bus Purchase Reserve	To pay the cost of buses for which bonds may be issued.	3,715,484	3,715,484	Use \$670K to fund 2018-19 bus purchases
Capital - Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued	3,938,595	3,938,595	Hold for future capital projects
Workers' Compensation Reserve	To pay for Workers Compensation and benefits	1,989,991	1,989,991	Cover district self-insured portion of claims in excess of budget
Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund	2,004,995	304,995	Hold for potential future layoffs
Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	2,126,892	2,126,892	Fund unbudgeted tax certiorari judgments in excess of \$200K
Employee Benefit Accrued Liability	For the payment of accrued "employee benefits" due to employees upon termination of service	3,849,581	3,849,581	Use \$400K to fund retirement payouts for unused vacation and sick leave
Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	2,020,285	3,720,285	Use \$300K to fund 2018-19 employer contributions

Rush-Henrietta Central School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 124,717,502	\$ 127,043,033	\$ 124,393,190
Increase/(Decrease) for the 2017-18 School Year		\$ 2,325,531	\$ (324,312)
Percentage Increase/(Decrease) in Proposed Budget		1.86%	-0.26%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 74,963,252	\$ 77,613,095	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 74,963,252	\$ 77,613,095	\$ 74,963,252
F. Total Permissible Exclusions	\$ -	\$ -	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 74,963,252	\$ 77,613,095	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 74,963,252	\$ 77,613,095	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$ -	\$ -	
Administrative Component	\$ 14,153,992	\$ 14,035,047	\$ 13,610,748
Program Component	\$ 93,911,145	\$ 96,385,707	\$ 94,785,707
Capital Component	\$ 16,652,365	\$ 16,622,279	\$ 15,996,735

* The Contingency Budget information displayed above has been calculated in total, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Budget items excluded from the calculation include equipment expenditures and other non-contingent expenses. The actual appropriations under a contingency budget, should this be necessary, would be determined by the Board of Education and may include additional contingent expenditures if funding sources other than additional tax levy amounts are identified.

**Separate Propositions that are not included in the Total Budgeted Amount:

Description	Amount
Bus purchases	\$ 2,400,000
Purchase of Real Property - Good Shepherd site, East Henrietta Road	\$ 1,397,200

Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings based upon the standard \$30,000 exemption authorized by Section 425 of the Real Property Tax Law.

	Under the Budget Proposed for the 2018- 19 School Year
Estimated Basic STAR Exemption Savings	\$ 613

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Rush-Henrietta Central School District, Monroe County, New York, will be held at the Transportation & Operations Center in said district on Tuesday, May 15, 2018, between the hours of 6:00 am and 9:00 pm, prevailing time in the Transportation & Operations Center, 1133 Lehigh Station Road, Henrietta, N.Y. 14467, at which time the polls will be opened to vote by voting ballot or machine.

If you are a United States citizen, will be at least 18 years old by May 15, 2018, and have been a resident of the school district at least 30 days prior to the vote, you may vote. Proof of residency and personal identification is required.

2018 ELECTION PROPOSITIONS

Proposition 1 – Budget Proposition

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum set forth in the estimate of amount of money required for school purposes during the fiscal year 2018-2019 in the total amount of \$127,043,033 and to levy the necessary tax therefore.

Proposition 2 – Bus Expenditures

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum of up to \$2,400,000 to be funded from the 2016 Bus Purchase Reserve, the balance in existing Capital Fund bus purchase funds, and the General Fund Transfer for the purchase and replacement of vehicles for the transportation of district students.

Proposition 3 – Purchase of Real Property – East Henrietta Road, Good Shepherd

SHALL THE FOLLOWING PROPOSITION BE ADOPTED?

Resolved, that the Board of Education of the Rush-Henrietta Central School District be authorized to expend the sum of up to \$1,397,200, to be funded by a General Fund Transfer to Capital account, for the purchase of the St. Marianne Cope Parish (Good Shepherd site) property, located at 3286-3318 East Henrietta Road, consisting of approximately 10.6 acres, including the former Good Shepherd School, to be used for the continued operation of certain district-run community programs such as Universal Pre-Kindergarten and Cub Care Zone and potentially to be developed to enhance the Senior High School facility, with a portion of the premises not required for school operations to be leased to the seller for a specified term.

Rush-Henrietta Central School District 2018-2019 Salary Disclosure Notice

EMPLOYEE POSITION		TOTAL FRINGE BENEFITS
	CONTRACT	
Superintendent	\$185,000	\$58,302
Asst. Supt for Instruction	\$165,515	\$51,219
Asst. Supt for Human Resources & Strategic	\$163,700	\$40,551
Asst. Supt for Student & Family Services	\$161,515	\$40,245
Asst. Supt for Finance & School Operations	\$161,515	\$51,561

Secondary Principal	\$150,543
Elementary Principal	\$140,315

Equalized Total Assessed Value 5,288,174,763

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	20,576,379	0.39
13100	CO - GENERALLY	RPTL 406(1)	131	215,004,083	4.07
13500	TOWN - GENERALLY	RPTL 406(1)	330	35,698,780	0.68
13510	TOWN - CEMETERY LAND	RPTL 446	4	118,369	0.00
13800	SCHOOL DISTRICT	RPTL 408	14	80,690,057	1.53
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	14	6,379,973	0.12
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	3	23,254,500	0.44
13970	REGIONAL OTB CORPORATION	RACING L 513	1	358,300	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	1,082,000	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	9,311,100	0.18
14110	USA - SPECIFIED USES	STATE L 54	3	77,377,700	1.46
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	79	389,113,076	7.36
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	4,671,600	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	11	1,435,622	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	50	36,717,236	0.69
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	47	499,238,097	9.44
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	12	19,013,387	0.36
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	4,719,962	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	9,533,516	0.18
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	6	3,018,023	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	352,700	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	130,435	0.00
26300	INTERDENOMINATIONAL CENTER	RPTL 430	27	21,034,600	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,907,749	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	15	8,308,627	0.16
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	7	14,737,321	0.28
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	1	801,200	0.02
41400	CLERGY	RPTL 460	37	56,520	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	583,611	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	141	9,968,909	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	26	1,892,546	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	866	46,830,416	0.89
41834	ENHANCED STAR	RPTL 425	2,601	166,368,659	3.15

Equalized Total Assessed Value 5,288,174,763

School District - 265001 Rush Henrietta Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	7,755	234,265,631	4.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	57	3,261,228	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	28,696	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	8,174	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	6	890,527	0.02
47806	IMPROVEMENT TO PROPERTY PURSL	RPTL 459-a	2	3,465	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	141,849	0.00
Total Exemptions Exclusive of System Exemptions:					
			12,312	1,949,884,623	36.87
Total System Exemptions:					
			0	0	0.00
Totals:					
			12,312	1,949,884,623	36.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$59,623,140

PUPILS

▼
5,154

EXPENDITURES PER PUPIL

▼
\$11,568

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$22,805,663

PUPILS

▼
550

EXPENDITURES PER PUPIL

▼
\$41,465

SIMILAR DISTRICT GROUP

AVERAGE NEED/RESOURCE CAPACITY**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$8,395,886,432****\$3,487,990,842****PUPILS****PUPILS****747,643****110,460****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$11,230****\$31,577**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**▼
\$33,423,609,457▼
\$14,485,942,729**PUPILS****PUPILS**▼
2,649,519▼
460,996**EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL**▼
\$12,615▼
\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
		
\$20,997	\$21,790	\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE ▼
304 53.4%	80% OR MORE ▼	58.4%
40% - 79% ▼	56.8%	40% - 79% ▼
58 10.2%	40% - 79% ▼	11.9%
LESS THAN 40% ▼	19.1%	LESS THAN 40% ▼
143 25.1%	LESS THAN 40% ▼	19.6%
SEPARATE SETTINGS ▼	16.9%	SEPARATE SETTINGS ▼
45 7.9%	SEPARATE SETTINGS ▼	5.9%
OTHER SETTINGS ▼	4.5%	OTHER SETTINGS ▼

19	3.3%	OTHER SETTINGS	4.5%
▼			
2.7%			

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
10.4%	13.4%	14.9%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

RUSH-HENRIETTA CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

5,247

ENROLLMENT BY GENDER

MALE

FEMALE

2,653

51%

2,594

49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	13	0%
BLACK OR AFRICAN AMERICAN	734	14%
HISPANIC OR LATINO	328	6%
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER	611	12%
WHITE	3,330	63%
MULTIRACIAL	231	4%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

299

6%

489

9%

2,183

42%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE K (HALF DAY)	216	4%
K (HALF DAY)	341	6%
K (FULL DAY)	11	0%
1ST GRADE	415	8%
2ND GRADE	417	8%
3RD GRADE	385	7%
4TH GRADE	424	8%
5TH GRADE	398	7%
6TH GRADE	424	8%
UNGRADED ELEMENTARY	25	0%
7TH GRADE	360	7%
8TH GRADE	409	7%
9TH GRADE	403	7%
10TH GRADE	386	7%
11TH GRADE	418	8%
12TH GRADE	393	7%
UNGRADED SECONDARY	38	1%

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

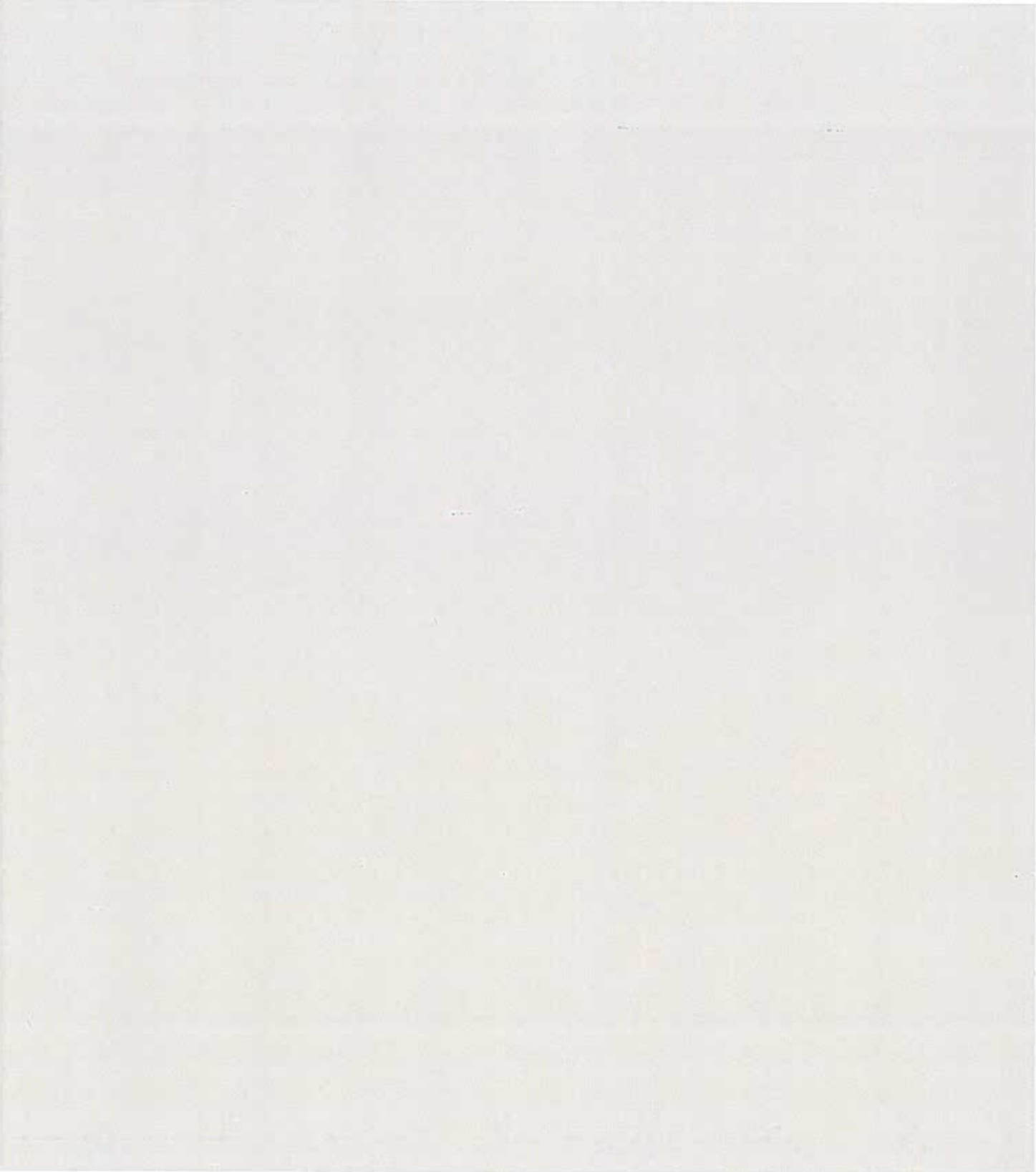
1,860	35%	308	6%
ATTENDANCE (2015 - 16)			
ANNUAL ATTENDANCE RATE		96%	

STUDENT SUSPENSIONS (2015 - 16)

147	3%
-----	----

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	9
ASSISTANT PRINCIPALS	8
OTHER PROFESSIONAL STAFF	79
PARAPROFESSIONALS	183



HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)		REGENTS DIPLOMA	
ALL STUDENTS	393		379		367	97%
GENERAL EDUCATION	344		344		342	99%
STUDENTS WITH DISABILITIES	49		35		25	71%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	249	66%	19	5%	12	3%	14	4%
GENERAL EDUCATION	248	72%	15	4%	2	1%	0	0%
STUDENTS WITH DISABILITIES	1	3%	4	11%	10	29%	14	29%

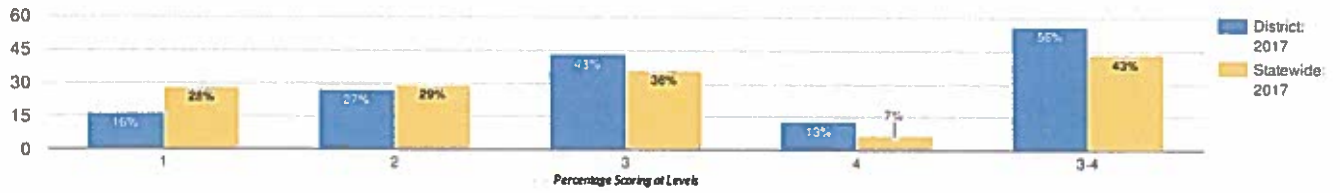
HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	19	1%	2	0%	21	1%
GENERAL EDUCATION	12	1%	1	0%	13	1%
STUDENTS WITH DISABILITIES	7	4%	1	1%	8	5%

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
ALL STUDENTS	165	42%	153	39%	7	2%	8	2%
GENERAL EDUCATION	162	47%	136	40%	6	2%	8	2%
STUDENTS WITH DISABILITIES	3	6%	17	35%	1	2%	0	0%
GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
ALL STUDENTS	40	10%	17	4%	2	1%	1	0%
GENERAL EDUCATION	30	9%	0	0%	1	0%	1	0%
STUDENTS WITH DISABILITIES	10	20%	17	35%	1	2%	0	0%

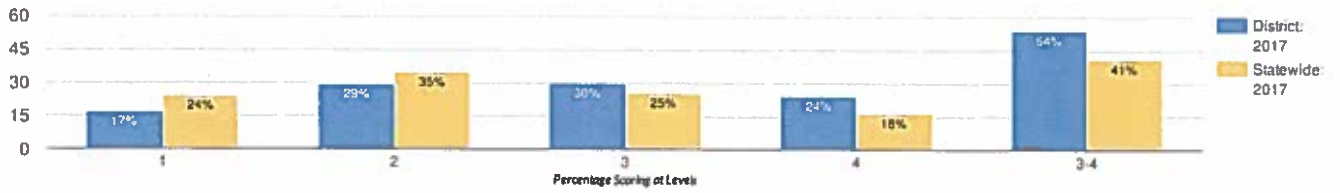
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 319

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	360	56%	59	16%	98	27%	156	43%	47	13%
GENERAL EDUCATION	331	60%	40	12%	92	28%	152	46%	47	14%
STUDENTS WITH DISABILITIES	29	14%	19	66%	6	21%	4	14%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	50	44%	15	30%	13	26%	12	24%	10	20%
BLACK OR AFRICAN AMERICAN	45	47%	11	24%	13	29%	17	38%	4	9%
HISPANIC OR LATINO	23	0%	-	-	-	-	-	-	-	-
WHITE	212	61%	25	12%	58	27%	105	50%	24	11%
MULTIRACIAL	29	59%	6	21%	6	21%	11	38%	6	21%
SMALL GROUP TOTAL	24	58%	2	8%	8	33%	11	46%	3	13%
FEMALE	176	66%	18	10%	42	24%	87	49%	29	16%
MALE	184	47%	41	22%	56	30%	69	38%	18	10%
NON-ENGLISH LANGUAGE LEARNERS	324	62%	41	13%	83	26%	154	48%	46	14%
ENGLISH LANGUAGE LEARNERS	36	8%	18	50%	15	42%	2	6%	1	3%
ECONOMICALLY DISADVANTAGED	149	50%	31	21%	44	30%	57	38%	17	11%
NOT ECONOMICALLY DISADVANTAGED	211	61%	28	13%	54	26%	99	47%	30	14%
NOT MIGRANT	360	56%	59	16%	98	27%	156	43%	47	13%

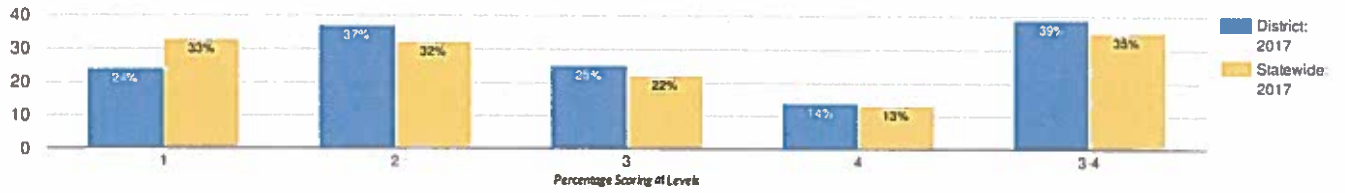
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 316

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	361	54%	63	17%	103	29%	109	30%	86	24%
GENERAL EDUCATION	328	59%	44	13%	91	28%	107	33%	86	26%
STUDENTS WITH DISABILITIES	33	6%	19	58%	12	36%	2	6%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	44	66%	5	11%	10	23%	14	32%	15	34%
BLACK OR AFRICAN AMERICAN	47	38%	12	26%	17	36%	11	23%	7	15%
HISPANIC OR LATINO	23	_%	-	-	-	-	-	-	-	-
WHITE	220	56%	36	16%	60	27%	70	32%	54	25%
MULTIRACIAL	25	48%	3	12%	10	40%	7	28%	5	20%
SMALL GROUP TOTAL	25	48%	7	28%	6	24%	7	28%	5	20%
FEMALE	181	64%	23	13%	42	23%	61	34%	55	30%
MALE	180	44%	40	22%	61	34%	48	27%	31	17%
NON-ENGLISH LANGUAGE LEARNERS	339	57%	50	15%	97	29%	106	31%	86	25%
ENGLISH LANGUAGE LEARNERS	22	14%	13	59%	6	27%	3	14%	0	0%
ECONOMICALLY DISADVANTAGED	155	40%	43	28%	50	32%	41	26%	21	14%
NOT ECONOMICALLY DISADVANTAGED	206	65%	20	10%	53	26%	68	33%	65	32%
NOT MIGRANT	361	54%	63	17%	103	29%	109	30%	86	24%

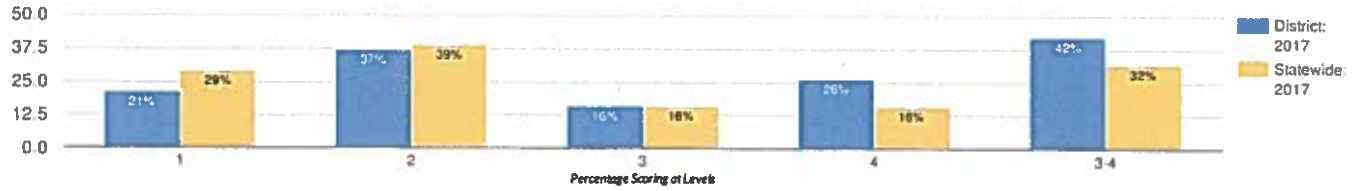
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	343	39%	83	24%	126	37%	86	25%	48	14%
GENERAL EDUCATION	319	42%	66	21%	120	38%	85	27%	48	15%
STUDENTS WITH DISABILITIES	24	4%	17	71%	6	25%	1	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	39	36%	11	28%	14	36%	10	26%	4	10%
BLACK OR AFRICAN AMERICAN	67	28%	24	36%	24	36%	15	22%	4	6%
HISPANIC OR LATINO	18	56%	2	11%	6	33%	7	39%	3	17%
WHITE	188	43%	38	20%	70	37%	46	24%	34	18%
MULTIRACIAL	31	35%	8	26%	12	39%	8	26%	3	10%
FEMALE	168	42%	36	21%	62	37%	44	26%	26	15%
MALE	175	37%	47	27%	64	37%	42	24%	22	13%
NON-ENGLISH LANGUAGE LEARNERS	325	41%	69	21%	122	38%	86	26%	48	15%
ENGLISH LANGUAGE LEARNERS	18	0%	14	78%	4	22%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	145	24%	53	37%	57	39%	23	16%	12	8%
NOT ECONOMICALLY DISADVANTAGED	198	50%	30	15%	69	35%	63	32%	36	18%
NOT MIGRANT	343	39%	83	24%	126	37%	86	25%	48	14%

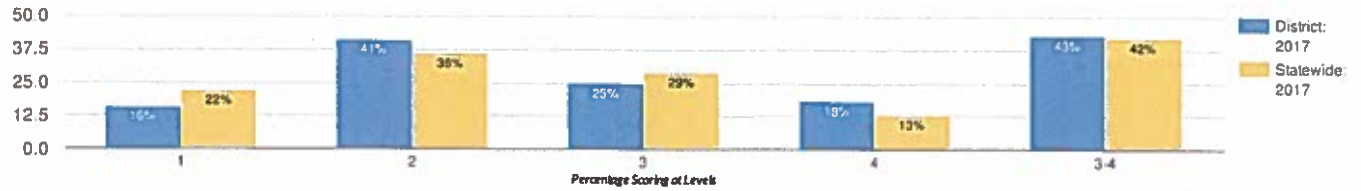
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	321	42%	68	21%	119	37%	52	16%	82	26%
GENERAL EDUCATION	299	45%	49	16%	116	39%	52	17%	82	27%
STUDENTS WITH DISABILITIES	22	0%	19	86%	3	14%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	56%	6	18%	9	26%	9	26%	10	29%
BLACK OR AFRICAN AMERICAN	44	34%	12	27%	17	39%	7	16%	8	18%
HISPANIC OR LATINO	18	_%	-	-	-	-	-	-	-	-
WHITE	204	46%	37	18%	74	36%	35	17%	58	28%
MULTIRACIAL	20	15%	6	30%	11	55%	0	0%	3	15%
SMALL GROUP TOTAL	19	21%	7	37%	8	42%	1	5%	3	16%
FEMALE	148	49%	19	13%	56	38%	28	19%	45	30%
MALE	173	35%	49	28%	63	36%	24	14%	37	21%
NON-ENGLISH LANGUAGE LEARNERS	308	44%	58	19%	116	38%	52	17%	82	27%
ENGLISH LANGUAGE LEARNERS	13	0%	10	77%	3	23%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	135	30%	41	30%	54	40%	19	14%	21	16%
NOT ECONOMICALLY DISADVANTAGED	186	51%	27	15%	65	35%	33	18%	61	33%
NOT MIGRANT	321	42%	68	21%	119	37%	52	16%	82	26%

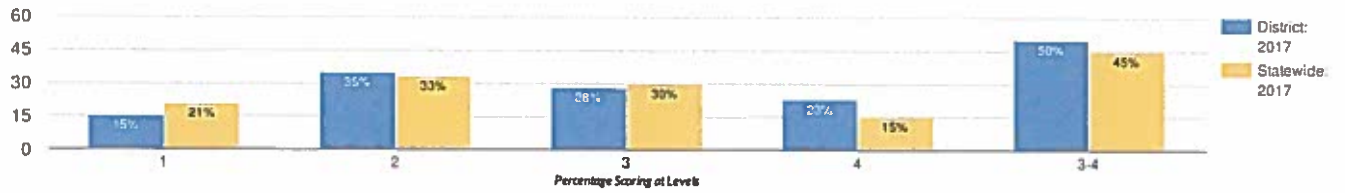
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 312

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	251	43%	40	16%	102	41%	64	25%	45	18%
GENERAL EDUCATION	219	49%	26	12%	85	39%	63	29%	45	21%
STUDENTS WITH DISABILITIES	32	3%	14	44%	17	53%	1	3%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	71%	1	4%	7	25%	8	29%	12	43%
BLACK OR AFRICAN AMERICAN	46	33%	8	17%	23	50%	10	22%	5	11%
HISPANIC OR LATINO	24	29%	8	33%	9	38%	6	25%	1	4%
WHITE	142	42%	23	16%	59	42%	36	25%	24	17%
MULTIRACIAL	9	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	64%	0	0%	4	36%	4	36%	3	27%
FEMALE	144	45%	17	12%	62	43%	37	26%	28	19%
MALE	107	41%	23	21%	40	37%	27	25%	17	16%
NON-ENGLISH LANGUAGE LEARNERS	245	44%	35	14%	101	41%	64	26%	45	18%
ENGLISH LANGUAGE LEARNERS	6	0%	5	83%	1	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	114	33%	28	25%	48	42%	23	20%	15	13%
NOT ECONOMICALLY DISADVANTAGED	137	52%	12	9%	54	39%	41	30%	30	22%
NOT MIGRANT	251	43%	40	16%	102	41%	64	25%	45	18%

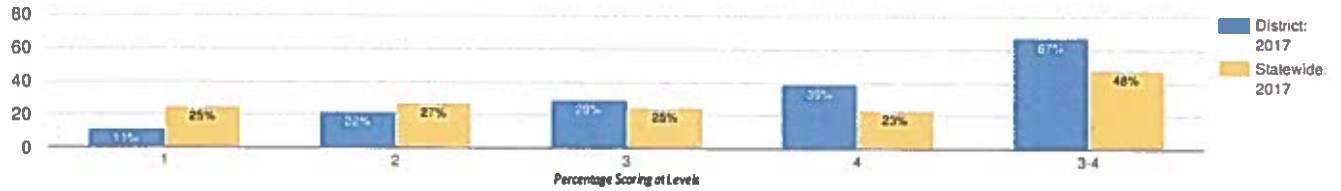
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 313

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	257	50%	39	15%	89	35%	71	28%	58	23%
GENERAL EDUCATION	238	53%	32	13%	81	34%	67	28%	58	24%
STUDENTS WITH DISABILITIES	19	21%	7	37%	8	42%	4	21%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	40	63%	4	10%	11	28%	15	38%	10	25%
BLACK OR AFRICAN AMERICAN	48	33%	8	17%	24	50%	12	25%	4	8%
HISPANIC OR LATINO	13	8%	6	46%	6	46%	0	0%	1	8%
WHITE	156	56%	21	13%	48	31%	44	28%	43	28%
FEMALE	117	56%	11	9%	40	34%	37	32%	29	25%
MALE	140	45%	28	20%	49	35%	34	24%	29	21%
NON-ENGLISH LANGUAGE LEARNERS	251	51%	35	14%	87	35%	71	28%	58	23%
ENGLISH LANGUAGE LEARNERS	6	0%	4	67%	2	33%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	108	36%	22	20%	47	44%	24	22%	15	14%
NOT ECONOMICALLY DISADVANTAGED	149	60%	17	11%	42	28%	47	32%	43	29%
NOT MIGRANT	257	50%	39	15%	89	35%	71	28%	58	23%

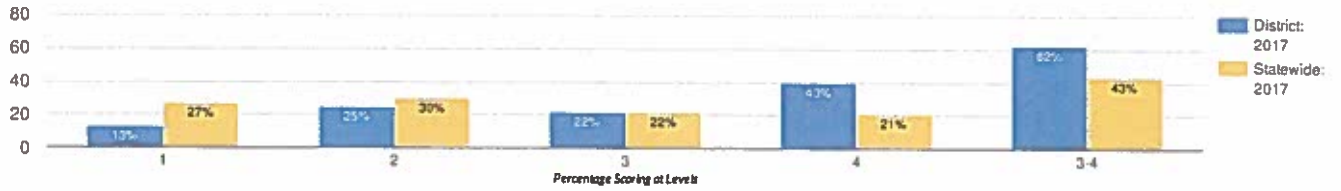
GRADE 3 MATHEMATICS



MEAN SCORE: 324

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	359	67%	38	11%	79	22%	103	29%	139	39%
GENERAL EDUCATION	333	72%	22	7%	72	22%	101	30%	138	41%
STUDENTS WITH DISABILITIES	26	12%	16	62%	7	27%	2	8%	1	4%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	52	62%	6	12%	14	27%	9	17%	23	44%
BLACK OR AFRICAN AMERICAN	44	52%	10	23%	11	25%	12	27%	11	25%
HISPANIC OR LATINO	22	0%	-	-	-	-	-	-	-	-
WHITE	210	74%	13	6%	41	20%	66	31%	90	43%
MULTIRACIAL	30	60%	6	20%	6	20%	7	23%	11	37%
SMALL GROUP TOTAL	23	57%	3	13%	7	30%	9	39%	4	17%
FEMALE	174	71%	15	9%	36	21%	50	29%	73	42%
MALE	185	64%	23	12%	43	23%	53	29%	66	36%
NON-ENGLISH LANGUAGE LEARNERS	320	71%	29	9%	63	20%	94	29%	134	42%
ENGLISH LANGUAGE LEARNERS	39	36%	9	23%	16	41%	9	23%	5	13%
ECONOMICALLY DISADVANTAGED	147	56%	20	14%	45	31%	39	27%	43	29%
NOT ECONOMICALLY DISADVANTAGED	212	75%	18	8%	34	16%	64	30%	96	45%
NOT MIGRANT	359	67%	38	11%	79	22%	103	29%	139	39%

GRADE 4 MATHEMATICS



MEAN SCORE: 323

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	363	62%	48	13%	91	25%	79	22%	145	40%
GENERAL EDUCATION	331	67%	29	9%	81	24%	77	23%	144	44%
STUDENTS WITH DISABILITIES	32	9%	19	59%	10	31%	2	6%	1	3%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	48	65%	9	19%	8	17%	7	15%	24	50%
BLACK OR AFRICAN AMERICAN	46	46%	11	24%	14	30%	10	22%	11	24%
HISPANIC OR LATINO	23	0%	-	-	-	-	-	-	-	-
WHITE	221	66%	21	10%	55	25%	52	24%	93	42%
MULTIRACIAL	24	63%	2	8%	7	29%	4	17%	11	46%
SMALL GROUP TOTAL	24	50%	5	21%	7	29%	6	25%	6	25%
FEMALE	179	66%	24	13%	37	21%	37	21%	81	45%
MALE	184	58%	24	13%	54	29%	42	23%	64	35%
NON-ENGLISH LANGUAGE LEARNERS	338	64%	41	12%	80	24%	73	22%	144	43%
ENGLISH LANGUAGE LEARNERS	25	28%	7	28%	11	44%	6	24%	1	4%
ECONOMICALLY DISADVANTAGED	154	45%	30	19%	54	35%	33	21%	37	24%
NOT ECONOMICALLY DISADVANTAGED	209	74%	18	9%	37	18%	46	22%	108	52%
NOT MIGRANT	363	62%	48	13%	91	25%	79	22%	145	40%

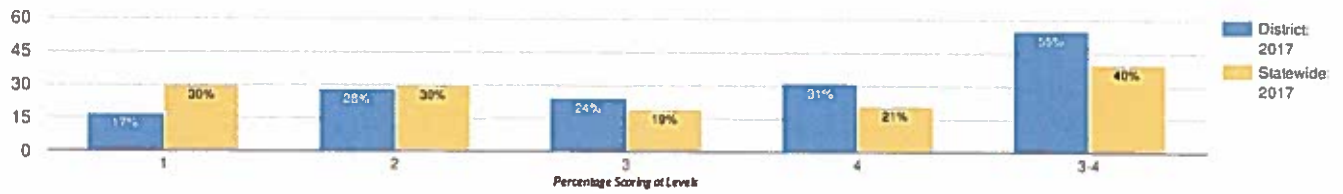
GRADE 5 MATHEMATICS



MEAN SCORE: 317

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	349	55%	72	21%	84	24%	121	35%	72	21%
GENERAL EDUCATION	322	59%	52	16%	79	25%	119	37%	72	22%
STUDENTS WITH DISABILITIES	27	7%	20	74%	5	19%	2	7%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	69%	5	12%	8	19%	12	29%	17	40%
BLACK OR AFRICAN AMERICAN	64	33%	19	30%	24	38%	15	23%	6	9%
HISPANIC OR LATINO	19	63%	3	16%	4	21%	8	42%	4	21%
WHITE	194	57%	40	21%	43	22%	69	36%	42	22%
MULTIRACIAL	30	67%	5	17%	5	17%	17	57%	3	10%
FEMALE	166	52%	37	22%	43	26%	49	30%	37	22%
MALE	183	58%	35	19%	41	22%	72	39%	35	19%
NON-ENGLISH LANGUAGE LEARNERS	326	58%	62	19%	76	23%	118	36%	70	21%
ENGLISH LANGUAGE LEARNERS	23	22%	10	43%	8	35%	3	13%	2	9%
ECONOMICALLY DISADVANTAGED	148	44%	46	31%	37	25%	48	32%	17	11%
NOT ECONOMICALLY DISADVANTAGED	201	64%	26	13%	47	23%	73	36%	55	27%
NOT MIGRANT	349	55%	72	21%	84	24%	121	35%	72	21%

GRADE 6 MATHEMATICS



MEAN SCORE: 317

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	315	55%	54	17%	89	28%	75	24%	97	31%
GENERAL EDUCATION	293	58%	37	13%	85	29%	74	25%	97	33%
STUDENTS WITH DISABILITIES	22	5%	17	77%	4	18%	1	5%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	68%	5	15%	6	18%	9	26%	14	41%
BLACK OR AFRICAN AMERICAN	43	47%	11	26%	12	28%	12	28%	8	19%
HISPANIC OR LATINO	20	25%	3	15%	12	60%	2	10%	3	15%
WHITE	198	60%	30	15%	50	25%	49	25%	69	35%
MULTIRACIAL	20	30%	5	25%	9	45%	3	15%	3	15%
FEMALE	146	59%	17	12%	43	29%	41	28%	45	31%
MALE	169	51%	37	22%	46	27%	34	20%	52	31%
NON ENGLISH LANGUAGE LEARNERS	301	56%	44	15%	87	29%	73	24%	97	32%
ENGLISH LANGUAGE LEARNERS	14	14%	10	71%	2	14%	2	14%	0	0%
ECONOMICALLY DISADVANTAGED	131	43%	36	27%	39	30%	28	21%	28	21%
NOT ECONOMICALLY DISADVANTAGED	184	63%	18	10%	50	27%	47	26%	69	38%
NOT MIGRANT	315	55%	54	17%	89	28%	75	24%	97	31%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

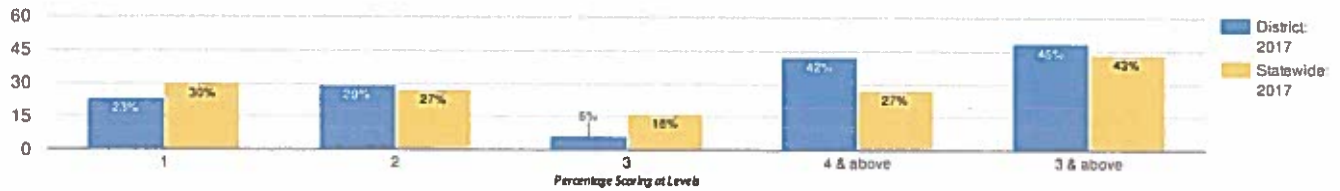


MEAN SCORE: 315

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	237	43%	60	25%	74	31%	64	27%	39	16%
GENERAL EDUCATION	206	50%	35	17%	68	33%	64	31%	39	19%
STUDENTS WITH DISABILITIES	31	0%	25	81%	6	19%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	63%	5	19%	5	19%	8	30%	9	33%
BLACK OR AFRICAN AMERICAN	45	27%	17	38%	16	36%	7	16%	5	11%
HISPANIC OR LATINO	21	14%	8	38%	10	48%	3	14%	0	0%
WHITE	134	49%	28	21%	41	31%	40	30%	25	19%
MULTIRACIAL	8	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	60%	2	20%	2	20%	6	60%	0	0%
FEMALE	139	40%	36	26%	48	35%	34	24%	21	15%
MALE	98	49%	24	24%	26	27%	30	31%	18	18%
NON-ENGLISH LANGUAGE LEARNERS	230	45%	55	24%	72	31%	64	28%	39	17%
ENGLISH LANGUAGE LEARNERS	7	0%	5	71%	2	29%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	108	33%	39	36%	33	31%	26	24%	10	9%
NOT ECONOMICALLY DISADVANTAGED	129	52%	21	16%	41	32%	38	29%	29	22%
NOT MIGRANT	237	43%	60	25%	74	31%	64	27%	39	16%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 288

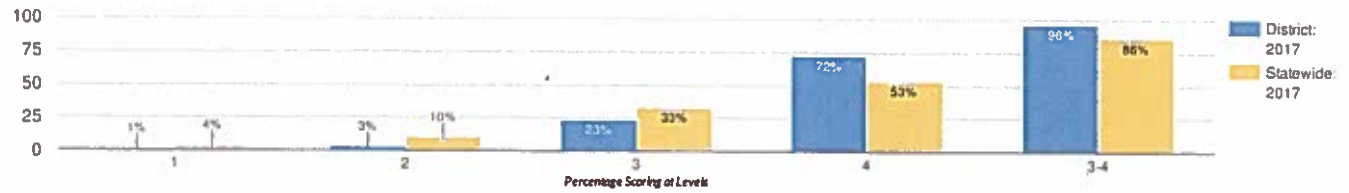
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	157	10%	62	39%	79	50%	16	10%	0	0%
GENERAL EDUCATION	139	12%	51	37%	72	52%	16	12%	0	0%
STUDENTS WITH DISABILITIES	18	0%	11	61%	7	39%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	24	25%	9	38%	9	38%	6	25%	0	0%
BLACK OR AFRICAN AMERICAN	36	3%	18	50%	17	47%	1	3%	0	0%
HISPANIC OR LATINO	10	_%	-	-	-	-	-	-	-	-
WHITE	86	10%	29	34%	48	56%	9	10%	0	0%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	0%	6	55%	5	45%	0	0%	0	0%
FEMALE	65	12%	24	37%	33	51%	8	12%	0	0%
MALE	92	9%	38	41%	46	50%	8	9%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	151	11%	58	38%	77	51%	16	11%	0	0%
ENGLISH LANGUAGE LEARNERS	6	0%	4	67%	2	33%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	79	10%	39	49%	32	41%	8	10%	0	0%
NOT ECONOMICALLY DISADVANTAGED	78	10%	23	29%	47	60%	8	10%	0	0%
NOT MIGRANT	157	10%	62	39%	79	50%	16	10%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED		LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	115		0	0%	0	0%	0	0%	115	100%	115	100%

GRADE 4 SCIENCE

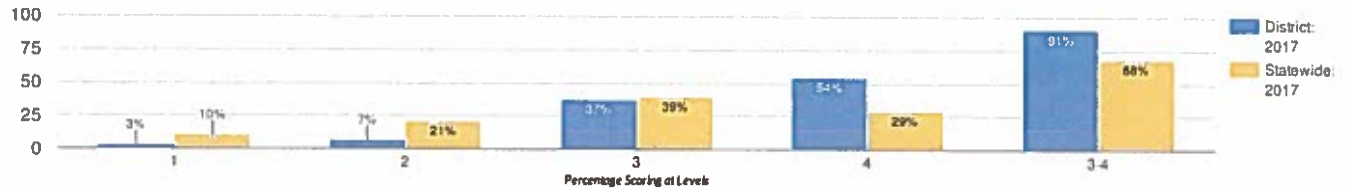


MEAN SCORE: 87

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	383	96%	4	1%	13	3%	90	23%	276	72%
GENERAL EDUCATION	348	97%	3	1%	9	3%	71	20%	265	76%
STUDENTS WITH DISABILITIES	35	86%	1	3%	4	11%	19	54%	11	31%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	49	94%	0	0%	3	6%	10	20%	36	73%
BLACK OR AFRICAN AMERICAN	47	91%	1	2%	3	6%	17	36%	26	55%
HISPANIC OR LATINO	25	96%	1	4%	0	0%	7	28%	17	68%
WHITE	236	97%	1	0%	7	3%	49	21%	179	76%
MULTIRACIAL	25	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	26	96%	1	4%	0	0%	7	27%	18	69%
FEMALE	186	97%	1	1%	5	3%	43	23%	137	74%
MALE	197	94%	3	2%	8	4%	47	24%	139	71%
NON-ENGLISH LANGUAGE LEARNERS	359	97%	4	1%	8	2%	76	21%	271	75%
ENGLISH LANGUAGE LEARNERS	24	79%	0	0%	5	21%	14	58%	5	21%
ECONOMICALLY DISADVANTAGED	157	92%	3	2%	10	6%	53	34%	91	58%
NOT ECONOMICALLY DISADVANTAGED	226	98%	1	0%	3	1%	37	16%	185	82%
NOT MIGRANT	383	96%	4	1%	13	3%	90	23%	276	72%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 54

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	10	20%	1	10%	7	70%	1	10%	1	10%
GENERAL EDUCATION	4	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	6	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	4	0%	-	-	-	-	-	-	-	-
WHITE	4	0%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	20%	1	10%	7	70%	1	10%	1	10%
FEMALE	4	0%	-	-	-	-	-	-	-	-
MALE	6	0%	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	8	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	7	0%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	0%	-	-	-	-	-	-	-	-
NOT-MIGRANT	10	20%	1	10%	7	70%	1	10%	1	10%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	388	93%	9	2%	20	5%	146	38%	213	55%

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

GRADE

RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP

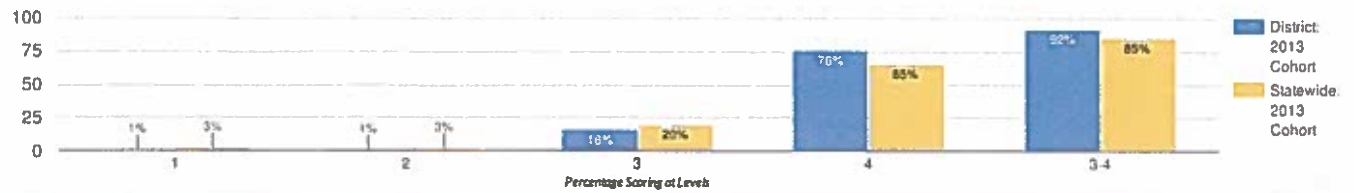
GRADE 3	3
GRADE 4	2
GRADE 5	5
GRADE 6	1
GRADE 7	1

GRADE

RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP

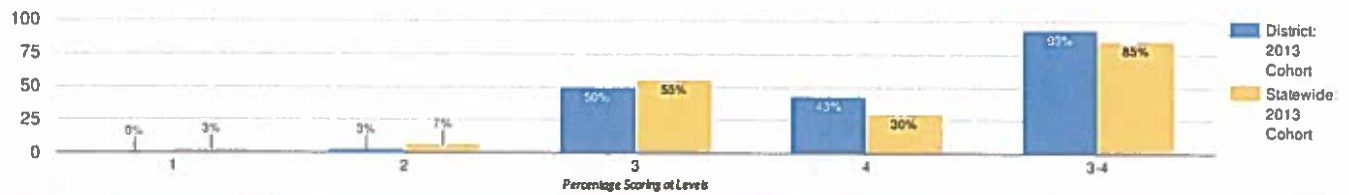
GRADE 3	3
GRADE 4	2
GRADE 5	5
GRADE 6	1
GRADE 7	1

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



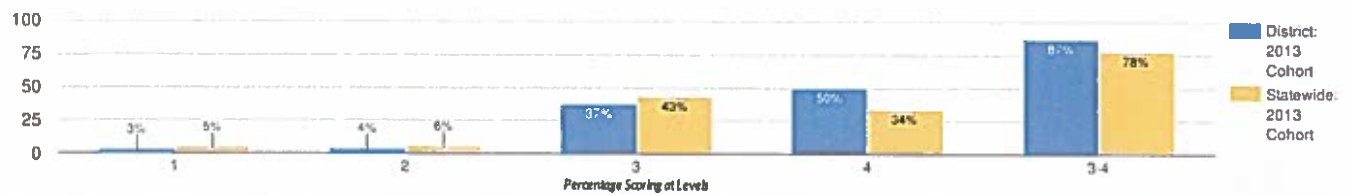
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	408	92%	4	1%	5	1%	64	16%	310	76%
GENERAL EDUCATION	350	97%	3	1%	1	0%	39	11%	301	86%
STUDENTS WITH DISABILITIES	58	59%	1	2%	4	7%	25	43%	9	16%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	95%	0	0%	1	3%	5	13%	31	82%
BLACK OR AFRICAN AMERICAN	65	95%	0	0%	1	2%	17	26%	45	69%
HISPANIC OR LATINO	25	72%	1	4%	1	4%	5	20%	13	52%
WHITE	272	92%	3	1%	2	1%	34	13%	217	80%
MULTIRACIAL	7	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	88%	0	0%	0	0%	3	38%	4	50%
FEMALE	172	97%	0	0%	1	1%	19	11%	148	86%
MALE	236	88%	4	2%	4	2%	45	19%	162	69%
NON ENGLISH LANGUAGE LEARNERS	399	93%	2	1%	4	1%	61	15%	309	77%
ENGLISH LANGUAGE LEARNERS	9	44%	2	22%	1	11%	3	33%	1	11%
ECONOMICALLY DISADVANTAGED	156	89%	3	2%	3	2%	33	21%	106	68%
NOT ECONOMICALLY DISADVANTAGED	252	93%	1	0%	2	1%	31	12%	204	81%
NOT MIGRANT	408	92%	4	1%	5	1%	64	16%	310	76%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



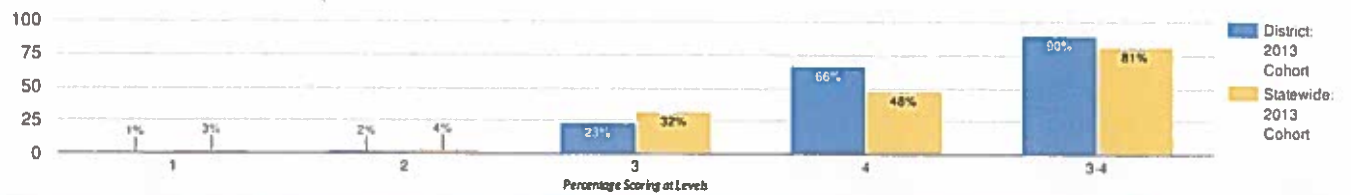
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	408	93%	0	0%	11	3%	202	50%	177	43%
GENERAL EDUCATION	350	99%	0	0%	2	1%	170	49%	176	50%
STUDENTS WITH DISABILITIES	58	57%	0	0%	9	16%	32	55%	1	2%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	97%	0	0%	0	0%	10	26%	27	71%
BLACK OR AFRICAN AMERICAN	65	92%	0	0%	4	6%	44	68%	16	25%
HISPANIC OR LATINO	25	72%	0	0%	3	12%	16	64%	2	8%
WHITE	272	94%	0	0%	4	1%	126	46%	130	48%
MULTIRACIAL	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	100%	0	0%	0	0%	6	75%	2	25%
FEMALE	172	99%	0	0%	0	0%	89	52%	81	47%
MALE	236	89%	0	0%	11	5%	113	48%	96	41%
NON-ENGLISH LANGUAGE LEARNERS	399	93%	0	0%	11	3%	195	49%	177	44%
ENGLISH LANGUAGE LEARNERS	9	78%	0	0%	0	0%	7	78%	0	0%
ECONOMICALLY DISADVANTAGED	156	92%	0	0%	3	2%	94	60%	49	31%
NOT ECONOMICALLY DISADVANTAGED	252	94%	0	0%	8	3%	108	43%	128	51%
NOT MIGRANT	408	93%	0	0%	11	3%	202	50%	177	43%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



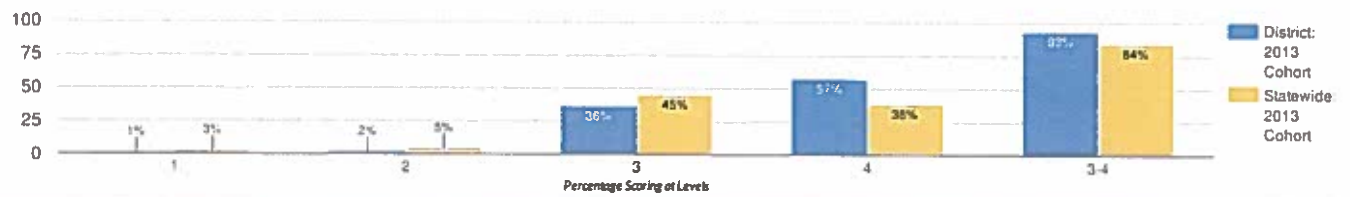
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	408	87%	14	3%	17	4%	151	37%	202	50%
GENERAL EDUCATION	350	97%	3	1%	4	1%	138	39%	201	57%
STUDENTS WITH DISABILITIES	58	24%	11	19%	13	22%	13	22%	1	2%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	95%	0	0%	1	3%	7	18%	29	76%
BLACK OR AFRICAN AMERICAN	65	83%	4	6%	5	8%	35	54%	19	29%
HISPANIC OR LATINO	25	64%	3	12%	3	12%	12	48%	4	16%
WHITE	272	89%	6	2%	8	3%	94	35%	147	54%
MULTIRACIAL	7	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	75%	1	13%	0	0%	3	38%	3	38%
FEMALE	172	92%	3	2%	8	5%	67	39%	91	53%
MALE	236	83%	11	5%	9	4%	84	36%	111	47%
NON-ENGLISH LANGUAGE LEARNERS	399	87%	14	4%	16	4%	146	37%	202	51%
ENGLISH LANGUAGE LEARNERS	9	56%	0	0%	1	11%	5	56%	0	0%
ECONOMICALLY DISADVANTAGED	156	80%	10	6%	10	6%	66	42%	59	38%
NOT ECONOMICALLY DISADVANTAGED	252	90%	4	2%	7	3%	85	34%	143	57%
NOT MIGRANT	408	87%	14	3%	17	4%	151	37%	202	50%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	408	90%	4	1%	8	2%	95	23%	271	66%
GENERAL EDUCATION	350	97%	0	0%	2	1%	72	21%	267	76%
STUDENTS WITH DISABILITIES	58	47%	4	7%	6	10%	23	40%	4	7%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	97%	0	0%	0	0%	5	13%	32	84%
BLACK OR AFRICAN AMERICAN	65	94%	1	2%	1	2%	29	45%	32	49%
HISPANIC OR LATINO	25	68%	1	4%	1	4%	9	36%	8	32%
WHITE	272	90%	2	1%	5	2%	49	18%	196	72%
MULTIRACIAL	7	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	75%	0	0%	1	13%	3	38%	3	38%
FEMALE	172	96%	1	1%	2	1%	41	24%	124	72%
MALE	236	85%	3	1%	6	3%	54	23%	147	62%
NON ENGLISH LANGUAGE LEARNERS	399	90%	4	1%	8	2%	90	23%	271	68%
ENGLISH LANGUAGE LEARNERS	9	56%	0	0%	0	0%	5	56%	0	0%
ECONOMICALLY DISADVANTAGED	156	88%	1	1%	4	3%	56	36%	81	52%
NOT ECONOMICALLY DISADVANTAGED	252	91%	3	1%	4	2%	39	15%	190	75%
NOT MIGRANT	408	90%	4	1%	8	2%	95	23%	271	66%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	408	93%	3	1%	7	2%	146	36%	233	57%
GENERAL EDUCATION	350	99%	1	0%	1	0%	115	33%	230	66%
STUDENTS WITH DISABILITIES	58	59%	2	3%	6	10%	31	53%	3	5%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	97%	0	0%	0	0%	9	24%	28	74%
BLACK OR AFRICAN AMERICAN	65	91%	1	2%	4	6%	41	63%	18	28%
HISPANIC OR LATINO	25	76%	1	4%	1	4%	13	52%	6	24%
WHITE	272	94%	1	0%	2	1%	78	29%	178	65%
MULTIRACIAL	7	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	100%	0	0%	0	0%	5	63%	3	38%
FEMALE	172	97%	0	0%	3	2%	64	37%	103	60%
MALE	236	90%	3	1%	4	2%	82	35%	130	55%
NON ENGLISH LANGUAGE LEARNERS	399	94%	2	1%	7	2%	141	35%	233	58%
ENGLISH LANGUAGE LEARNERS	9	56%	1	11%	0	0%	5	56%	0	0%
ECONOMICALLY DISADVANTAGED	156	90%	1	1%	6	4%	74	47%	66	42%
NOT ECONOMICALLY DISADVANTAGED	252	95%	2	1%	1	0%	72	29%	167	66%
NOT MIGRANT	408	93%	3	1%	7	2%	146	36%	233	57%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	447	24	5%	13	3%	80	18%	76	17%	254	57%
GENERAL EDUCATION	400	13	3%	6	2%	56	14%	72	18%	253	63%
STUDENTS WITH DISABILITIES	47	11	23%	7	15%	24	51%	4	9%	1	2%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	69	2	3%	1	1%	8	12%	11	16%	47	68%
BLACK OR AFRICAN AMERICAN	73	6	8%	3	4%	22	30%	9	12%	33	45%
HISPANIC OR LATINO	24	1	4%	2	8%	7	29%	6	25%	8	33%
WHITE	273	14	5%	7	3%	40	15%	50	18%	162	59%
MULTIRACIAL	6	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	1	13%	0	0%	3	38%	0	0%	4	50%
FEMALE	212	6	3%	5	2%	28	13%	26	12%	147	69%
MALE	235	18	8%	8	3%	52	22%	50	21%	107	46%
NON-ENGLISH LANGUAGE LEARNERS	418	18	4%	10	2%	69	17%	69	17%	252	60%
ENGLISH LANGUAGE LEARNERS	29	6	21%	3	10%	11	38%	7	24%	2	7%
ECONOMICALLY DISADVANTAGED	196	15	8%	8	4%	44	22%	39	20%	90	46%
NOT ECONOMICALLY DISADVANTAGED	251	9	4%	5	2%	36	14%	37	15%	164	65%
NOT MIGRANT	447	24	5%	13	3%	80	18%	76	17%	254	57%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	5	4	80%	3	60%	0	0%
GENERAL EDUCATION	5	4	80%	3	60%	0	0%
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
WHITE	4	-	-	-	-	-	-
SMALL GROUP TOTAL	5	4	80%	3	60%	0	0%
FEMALE	2	-	-	-	-	-	-
MALE	3	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	5	4	80%	3	60%	0	0%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	-	-	-	-	-	-
NOT MIGRANT	5	4	80%	3	60%	0	0%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	467	14	3%	33	7%	172	37%	124	27%	124	27%
GENERAL EDUCATION	408	12	3%	16	4%	140	34%	119	29%	121	30%
STUDENTS WITH DISABILITIES	59	2	3%	17	29%	32	54%	5	8%	3	5%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	1	2%	2	4%	13	24%	17	31%	22	40%
BLACK OR AFRICAN AMERICAN	80	4	5%	10	13%	39	49%	18	23%	9	11%
HISPANIC OR LATINO	21	2	10%	2	10%	13	62%	3	14%	1	5%
WHITE	298	6	2%	16	5%	99	33%	85	29%	92	31%
MULTIRACIAL	12	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	13	1	8%	3	23%	8	62%	1	8%	0	0%
FEMALE	230	9	4%	13	6%	80	35%	65	28%	63	27%
MALE	237	5	2%	20	8%	92	39%	59	25%	61	26%
NON-ENGLISH LANGUAGE LEARNERS	450	13	3%	30	7%	161	36%	122	27%	124	28%
ENGLISH LANGUAGE LEARNERS	17	1	6%	3	18%	11	65%	2	12%	0	0%
ECONOMICALLY DISADVANTAGED	199	8	4%	23	12%	101	51%	37	19%	30	15%
NOT ECONOMICALLY DISADVANTAGED	268	6	2%	10	4%	71	26%	87	32%	94	35%
NOT MIGRANT	467	14	3%	33	7%	172	37%	124	27%	124	27%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	361	13	4%	26	7%	167	46%	80	22%	75	21%
GENERAL EDUCATION	345	10	3%	23	7%	159	46%	78	23%	75	22%
STUDENTS WITH DISABILITIES	16	3	19%	3	19%	8	50%	2	13%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	43	4	9%	4	9%	13	30%	8	19%	14	33%
BLACK OR AFRICAN AMERICAN	57	2	4%	7	12%	30	53%	9	16%	9	16%
HISPANIC OR LATINO	21	0	0%	3	14%	14	67%	4	19%	0	0%
WHITE	235	7	3%	11	5%	106	45%	59	25%	52	22%
MULTIRACIAL	5	0	0%	1	20%	4	80%	0	0%	0	0%
FEMALE	170	6	4%	8	5%	78	46%	44	26%	34	20%
MALE	191	7	4%	18	9%	89	47%	36	19%	41	21%
NON-ENGLISH LANGUAGE LEARNERS	350	11	3%	24	7%	161	46%	79	23%	75	21%
ENGLISH LANGUAGE LEARNERS	11	2	18%	2	18%	6	55%	1	9%	0	0%
ECONOMICALLY DISADVANTAGED	141	7	5%	13	9%	69	49%	35	25%	17	12%
NOT ECONOMICALLY DISADVANTAGED	220	6	3%	13	6%	98	45%	45	20%	58	26%
NOT MIGRANT	361	13	4%	26	7%	167	46%	80	22%	75	21%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	234	1	0%	8	3%	78	33%	74	32%	73	31%
GENERAL EDUCATION	233	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-	-	-	-	-
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	0	0%	1	3%	10	29%	9	26%	14	41%
BLACK OR AFRICAN AMERICAN	28	0	0%	1	4%	17	61%	7	25%	3	11%
HISPANIC OR LATINO	10	0	0%	1	10%	4	40%	3	30%	2	20%
WHITE	157	1	1%	5	3%	45	29%	54	34%	52	33%
MULTIRACIAL	4	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	0	0%	0	0%	2	40%	1	20%	2	40%
FEMALE	129	0	0%	4	3%	44	34%	38	29%	43	33%
MALE	105	1	1%	4	4%	34	32%	36	34%	30	29%
NON ENGLISH LANGUAGE LEARNERS	229	1	0%	7	3%	76	33%	73	32%	72	31%
ENGLISH LANGUAGE LEARNERS	5	0	0%	1	20%	2	40%	1	20%	1	20%
ECONOMICALLY DISADVANTAGED	69	0	0%	4	6%	33	48%	18	26%	14	20%
NOT ECONOMICALLY DISADVANTAGED	165	1	1%	4	2%	45	27%	56	34%	59	36%
NOT MIGRANT	234	1	0%	8	3%	78	33%	74	32%	73	31%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	438	407	93%	369	84%	230	53%
GENERAL EDUCATION	385	365	95%	344	89%	227	59%
STUDENTS WITH DISABILITIES	53	42	79%	25	47%	3	6%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	39	37	95%	35	90%	24	62%
BLACK OR AFRICAN AMERICAN	74	64	86%	52	70%	21	28%
HISPANIC OR LATINO	31	28	90%	24	77%	13	42%
WHITE	285	270	95%	251	88%	168	59%
MULTIRACIAL	8	-	-	-	-	-	-
SMALL GROUP TOTAL	9	8	89%	7	78%	4	44%
FEMALE	224	210	94%	189	84%	116	52%
MALE	214	197	92%	180	84%	114	53%
NON ENGLISH LANGUAGE LEARNERS	416	387	93%	356	86%	229	55%
ENGLISH LANGUAGE LEARNERS	22	20	91%	13	59%	1	5%
ECONOMICALLY DISADVANTAGED	180	160	89%	131	73%	67	37%
NOT ECONOMICALLY DISADVANTAGED	258	247	96%	238	92%	163	63%
NOT MIGRANT	438	407	93%	369	84%	230	53%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	428	420	98%	402	94%	279	65%
GENERAL EDUCATION	384	382	99%	371	97%	274	71%
STUDENTS WITH DISABILITIES	44	38	86%	31	70%	5	11%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	65	65	100%	64	98%	50	77%
BLACK OR AFRICAN AMERICAN	71	68	96%	63	89%	31	44%
HISPANIC OR LATINO	21	21	100%	19	90%	6	29%
WHITE	262	257	98%	248	95%	188	72%
MULTIRACIAL	7	-	-	-	-	-	-
SMALL GROUP TOTAL	9	9	100%	8	89%	4	44%
FEMALE	210	208	99%	199	95%	148	70%
MALE	218	212	97%	203	93%	131	60%
NON-ENGLISH LANGUAGE LEARNERS	407	399	98%	382	94%	272	67%
ENGLISH LANGUAGE LEARNERS	21	21	100%	20	95%	7	33%
ECONOMICALLY DISADVANTAGED	186	182	98%	170	91%	95	51%
NOT ECONOMICALLY DISADVANTAGED	242	238	98%	232	96%	184	76%
NOT MIGRANT	428	420	98%	402	94%	279	65%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	436	409	94%	377	86%	210	48%
GENERAL EDUCATION	388	375	97%	358	92%	205	53%
STUDENTS WITH DISABILITIES	48	34	71%	19	40%	5	10%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	57	54	95%	50	88%	29	51%
BLACK OR AFRICAN AMERICAN	83	71	86%	61	73%	18	22%
HISPANIC OR LATINO	15	11	73%	10	67%	3	20%
WHITE	270	262	97%	246	91%	158	59%
MULTIRACIAL	10	-	-	-	-	-	-
SMALL GROUP TOTAL	11	11	100%	10	91%	2	18%
FEMALE	215	202	94%	187	87%	107	50%
MALE	221	207	94%	190	86%	103	47%
NON-ENGLISH LANGUAGE LEARNERS	415	392	94%	365	88%	209	50%
ENGLISH LANGUAGE LEARNERS	21	17	81%	12	57%	1	5%
ECONOMICALLY DISADVANTAGED	186	167	90%	145	78%	60	32%
NOT ECONOMICALLY DISADVANTAGED	250	242	97%	232	93%	150	60%
NOT MIGRANT	436	409	94%	377	86%	210	48%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	455	425	93%	393	86%	215	47%
GENERAL EDUCATION	412	392	95%	368	89%	208	50%
STUDENTS WITH DISABILITIES	43	33	77%	25	58%	7	16%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	56	55	98%	53	95%	32	57%
BLACK OR AFRICAN AMERICAN	84	70	83%	60	71%	19	23%
HISPANIC OR LATINO	37	-	-	-	-	-	-
WHITE	276	267	97%	252	91%	153	55%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	39	33	85%	28	72%	11	28%
FEMALE	219	204	93%	185	84%	96	44%
MALE	236	221	94%	208	88%	119	50%
NON-ENGLISH LANGUAGE LEARNERS	442	413	93%	386	87%	215	49%
ENGLISH LANGUAGE LEARNERS	13	12	92%	7	54%	0	0%
ECONOMICALLY DISADVANTAGED	197	176	89%	155	79%	59	30%
NOT ECONOMICALLY DISADVANTAGED	258	249	97%	238	92%	156	60%
NOT MIGRANT	455	425	93%	393	86%	215	47%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	318	312	98%	273	86%	86	27%
GENERAL EDUCATION	313	307	98%	268	86%	86	27%
STUDENTS WITH DISABILITIES	5	5	100%	5	100%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	28	100%	25	89%	12	43%
BLACK OR AFRICAN AMERICAN	45	43	96%	35	78%	6	13%
HISPANIC OR LATINO	15	15	100%	12	80%	3	20%
WHITE	223	220	99%	197	88%	63	28%
MULTIRACIAL	6	-	-	-	-	-	-
SMALL GROUP TOTAL	7	6	86%	4	57%	2	29%
FEMALE	174	170	98%	152	87%	51	29%
MALE	144	142	99%	121	84%	35	24%
NON-ENGLISH LANGUAGE LEARNERS	315	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	96	93	97%	78	81%	18	19%
NOT ECONOMICALLY DISADVANTAGED	222	219	99%	195	88%	68	31%
NOT MIGRANT	318	312	98%	273	86%	86	27%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	148	140	95%	134	91%	55	37%
GENERAL EDUCATION	148	140	95%	134	91%	55	37%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	28	100%	28	100%	14	50%
BLACK OR AFRICAN AMERICAN	20	18	90%	17	85%	3	15%
HISPANIC OR LATINO	3	-	-	-	-	-	-
WHITE	95	91	96%	86	91%	38	40%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	5	3	60%	3	60%	0	0%
FEMALE	77	73	95%	69	90%	32	42%
MALE	71	67	94%	65	92%	23	32%
NON ENGLISH LANGUAGE LEARNERS	146	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	51	49	96%	46	90%	18	35%
NOT ECONOMICALLY DISADVANTAGED	97	91	94%	88	91%	37	38%
NOT MIGRANT	148	140	95%	134	91%	55	37%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	7	57%	0	3	4	0
GRADE 3 MATH	7	71%	1	1	4	1
GRADE 4 ELA	4	_%	-	-	-	-
GRADE 4 MATH	4	_%	-	-	-	-
GRADE 4 SCIENCE	5	80%	0	1	4	0
GRADE 5 ELA	9	100%	0	0	9	0
GRADE 5 MATH	9	100%	0	0	9	0
GRADE 6 ELA	8	88%	0	1	7	0
GRADE 6 MATH	8	75%	1	1	5	1
GRADE 7 ELA	9	100%	0	0	4	5
GRADE 7 MATH	9	100%	0	0	5	4
GRADE 8 ELA	9	89%	0	1	3	5
GRADE 8 MATH	9	89%	0	1	3	5
GRADE 8 SCIENCE	9	89%	0	1	7	1
SECONDARY-LEVEL ELA	8	88%	1	0	6	1
SECONDARY-LEVEL MATH	8	88%	1	0	3	4
SECONDARY-LEVEL SCIENCE	9	78%	0	2	5	2
SECONDARY-LEVEL SOCIAL STUDIES	9	89%	0	1	6	2

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	52	8%	13%	10%	58%	12%
GENERAL EDUCATION	49	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	48	0%	21%	38%	31%	10%
GENERAL EDUCATION	46	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	44	5%	16%	9%	45%	25%
GENERAL EDUCATION	43	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	39	0%	3%	10%	74%	13%
GENERAL EDUCATION	39	0%	3%	10%	74%	13%

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	27	0%	7%	22%	44%	26%
GENERAL EDUCATION	26	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	24	0%	13%	17%	54%	17%
GENERAL EDUCATION	24	0%	13%	17%	54%	17%

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	14	0%	0%	29%	50%	21%
GENERAL EDUCATION	13	-	-	-	-	-

STUDENTS WITH DISABILITIES	1	-	-	-	-	-
----------------------------	---	---	---	---	---	---

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	9	0%	11%	22%	56%	11%
GENERAL EDUCATION	7	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	14%	0%	71%	14%
GENERAL EDUCATION	6	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	9	0%	0%	0%	89%	11%
GENERAL EDUCATION	9	0%	0%	0%	89%	11%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	17	6%	12%	24%	47%	12%
GENERAL EDUCATION	12	8%	17%	25%	50%	0%
STUDENTS WITH DISABILITIES	5	0%	0%	20%	40%	40%

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	18	0%	0%	22%	50%	28%
GENERAL EDUCATION	17	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	0%	29%	71%	0%
GENERAL EDUCATION	7	0%	0%	29%	71%	0%

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED %	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	PI	EAMO	SAFE HARBOR TARGET
-------	----------	----------	---	---	----------------------------------	----	------	--------------------

ALL STUDENTS	NO	NO	4,993*	79%*	YES	1,887	132	108	108
AMERICAN INDIAN OR ALASKA NATIVE	—	—	7	—	—	6	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	760*	84%*	YES	300	115	92	92
HISPANIC OR LATINO	NO	NO	333*	77%*	YES	116	120	92	92
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	552*	91%*	YES	224	137	123	123
WHITE	NO	NO	3,092*	75%*	YES	1,130	137	121	121
MULTIRACIAL	NO	NO	241*	88%*	YES	111	124	102	102
STUDENTS WITH DISABILITIES	NO	NO	546*	75%*	YES	200†	83†	77	77
LIMITED ENGLISH PROFICIENT	NO	YES	119	96%	NO	143‡	73‡	78	78
ECONOMICALLY DISADVANTAGED	NO	NO	2,092*	80%*	YES	800	113	98	98

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	4,978*	79%*	1,881	132
NOT BLACK OR AFRICAN AMERICAN	4,233*	78%*	1,587	135
NOT HISPANIC OR LATINO	4,660*	79%*	1,771	132
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	4,441*	78%*	1,663	131
NOT WHITE	1,901*	85%*	757	124
NOT MULTIRACIAL	4,752*	79%*	1,776	132
GENERAL EDUCATION	4,447*	80%*	1,694	137
ENGLISH PROFICIENT	4,766*	78%*	1,796	136
NOT ECONOMICALLY DISADVANTAGED	2,901*	78%*	1,087	146
MALE	2,515*	80%*	964	121
FEMALE	2,478*	78%*	923	143
MIGRANT	0	—	0	—
NOT MIGRANT	4,993*	79%*	1,887	132

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former English language learner students because the number of English language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI** (AND/OR SAFE HARBOR TARGET)	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	4,997*	78%*	YES	1,874	141	106	106
AMERICAN INDIAN OR ALASKA NATIVE	—	—	5	—	—	4	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	759*	81%*	YES	287	113	88	88
HISPANIC OR LATINO	NO	NO	331*	76%*	YES	116	126	90	90
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	556*	92%*	YES	228	150	133	133
WHITE	NO	NO	3,097*	75%*	YES	1,129	149	118	118
MULTIRACIAL	NO	NO	241*	86%*	YES	110	139	96	96
STUDENTS WITH DISABILITIES	NO	NO	545*	72%*	NO	197†	73†	78	78
LIMITED ENGLISH PROFICIENT	YES	YES	121	95%	YES	145‡	113‡	80	80
ECONOMICALLY DISADVANTAGED	NO	NO	2,093*	78%*	YES	779	122	96	96

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	4,984*	78%*	1,870	141
NOT BLACK OR AFRICAN AMERICAN	4,238*	78%*	1,587	147
NOT HISPANIC OR LATINO	4,666*	78%*	1,758	142
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	4,441*	76%*	1,646	140
NOT WHITE	1,900*	84%*	745	130
NOT MULTIRACIAL	4,756*	78%*	1,764	142
GENERAL EDUCATION	4,452*	79%*	1,684	150
ENGLISH PROFICIENT	4,768*	77%*	1,779	144
NOT ECONOMICALLY DISADVANTAGED	2,904*	78%*	1,095	156
MALE	2,520*	80%*	964	140
FEMALE	2,477*	77%*	910	143
MIGRANT	0	—	0	—
NOT MIGRANT	4,997*	78%*	1,874	141

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 60%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI + EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	851	93%	YES	769	191	185	185
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	2	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	123	94%	YES	111	178	169	169
HISPANIC OR LATINO	YES	YES	55	91%	YES	46	187	167	167
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	105	98%	YES	94	194	183	183
WHITE	YES	YES	537	93%	YES	490	195	190	190
MULTIRACIAL	—	—	29	—	—	26	—	—	—
STUDENTS WITH DISABILITIES	YES	YES	90	89%	YES	83†	173†	164	160
LIMITED ENGLISH PROFICIENT	—	—	33	—	—	25	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	356	92%	YES	313	185	177	177

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	849	93%	767	191
NOT BLACK OR AFRICAN AMERICAN	728	93%	658	194
NOT HISPANIC OR LATINO	796	94%	723	192
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	746	93%	675	191
NOT WHITE	314	95%	279	186
NOT MULTIRACIAL	822	93%	743	192
GENERAL EDUCATION	761	94%	692	194
ENGLISH PROFICIENT	818	93%	744	192
NOT ECONOMICALLY DISADVANTAGED	495	95%	456	196
MALE	435	94%	395	192
FEMALE	416	92%	374	191
MIGRANT	0	—	0	—
NOT MIGRANT	851	93%	769	191

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI + EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	391	100%	YES	391	177	172	172
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	64	100%	YES	67	169	152	152
HISPANIC OR LATINO	—	—	21	—	—	22	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	39	—	YES	37	178	169	169
WHITE	YES	YES	259	100%	YES	258	183	179	179
MULTIRACIAL	—	—	7	—	—	6	—	—	—
STUDENTS WITH DISABILITIES	YES	—	39	—	YES	50†	128†	131	127
LIMITED ENGLISH PROFICIENT	—	—	8	—	—	6	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	147	100%	YES	150	169	160	160

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	390	100%	390	177
NOT BLACK OR AFRICAN AMERICAN	327	100%	324	179
NOT HISPANIC OR LATINO	370	100%	369	179
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	352	100%	354	177
NOT WHITE	132	100%	133	166
NOT MULTIRACIAL	384	100%	385	178
GENERAL EDUCATION	352	100%	343	185
ENGLISH PROFICIENT	383	100%	385	179
NOT ECONOMICALLY DISADVANTAGED	244	100%	241	183
MALE	215	100%	220	170
FEMALE	176	99%	171	187
MIGRANT	0	—	0	—
NOT MIGRANT	391	100%	391	177

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADE STUDENTS WITH VALID TEST SCORES	PI -- EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	391	100%	YES	391	161	159	159
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	64	100%	YES	67	136	135	135
HISPANIC OR LATINO	—	—	21	—	—	22	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	39	—	YES	37	178	165	165
WHITE	YES	YES	259	100%	YES	258	170	168	168
MULTIRACIAL	—	—	7	—	—	6	—	—	—
STUDENTS WITH DISABILITIES	NO	—	39	—	NO	50†	100†	123	119
LIMITED ENGLISH PROFICIENT	—	—	8	—	—	6	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	147	100%	YES	150	147	146	146

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	390	100%	390	161
NOT BLACK OR AFRICAN AMERICAN	327	100%	324	167
NOT HISPANIC OR LATINO	370	100%	369	165
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	352	100%	354	160
NOT WHITE	132	100%	133	144
NOT MULTIRACIAL	384	100%	385	161
GENERAL EDUCATION	352	100%	343	170
ENGLISH PROFICIENT	383	100%	385	163
NOT ECONOMICALLY DISADVANTAGED	244	100%	241	170
MALE	215	100%	220	154
FEMALE	176	100%	171	171
MIGRANT	0	—	0	—
NOT MIGRANT	391	100%	391	161

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/MIDDLE LEVEL ELA PI	ELEMENTARY/MIDDLE LEVEL MATH PI	SECONDARY LEVEL ELA PI	SECONDARY LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	132	141	177	161	153
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	115	113	169	136	133
HISPANIC OR LATINO	120	126	—	—	123
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	137	150	178	178	161
WHITE	137	149	183	170	160
MULTIRACIAL	124	139	—	—	132
STUDENTS WITH DISABILITIES	83	73	128	100	96
LIMITED ENGLISH PROFICIENT	73	113	—	—	93
ECONOMICALLY DISADVANTAGED	113	122	169	147	138

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

CRITERIA	MET GRADUATION-RATE CRITERION	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	443	90%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	71	87%	80%	80%
HISPANIC OR LATINO	—	27	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	53	91%	80%	80%
WHITE	YES	286	91%	80%	80%
MULTIRACIAL	—	5	—	—	—
STUDENTS WITH DISABILITIES	NO	47†	47%†	80%	75%
LIMITED ENGLISH PROFICIENT	—	12	—	—	—
ECONOMICALLY DISADVANTAGED	YES	139	87%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION RATE CRITERION	2011 FIVE-YEAR GRADUATION RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	412	93%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	2	—	—	—
BLACK OR AFRICAN AMERICAN	YES	63	94%	80%	80%
HISPANIC OR LATINO	—	18	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	43	98%	80%	80%
WHITE	YES	282	93%	80%	80%
MULTIRACIAL	—	4	—	—	—
STUDENTS WITH DISABILITIES	YES	48†	77%†	80%	60%
LIMITED ENGLISH PROFICIENT	—	3	—	—	—
ECONOMICALLY DISADVANTAGED	YES	131	92%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	442	90%	410	93%
NOT BLACK OR AFRICAN AMERICAN	372	90%	349	93%
NOT HISPANIC OR LATINO	416	89%	394	93%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	390	89%	369	93%
NOT WHITE	157	88%	130	94%
NOT MULTIRACIAL	438	90%	408	94%
GENERAL EDUCATION	398	95%	366	96%
ENGLISH PROFICIENT	431	90%	409	93%
NOT ECONOMICALLY DISADVANTAGED	304	91%	281	94%
MALE	211	87%	212	94%
FEMALE	232	92%	200	93%
MIGRANT	0	—	0	—
NOT MIGRANT	443	90%	412	93%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

50%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

31%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

7%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT. ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MARCH 23, 2018, 10:01 PM EST