

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information

<b>Funding Source:</b>	ARP- IDEA Section 619	
<b>Report Prepared By:</b>	Mary Ann Exler	
<b>Agency Name:</b>	Rush-Henrietta Central School	
<b>Mailing Address:</b>	2034 Lehigh Station Road	
	Street	
	Henrietta	NY 14467
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	585-359-5033	<b>County:</b> Monroe
<b>E-mail Address:</b>	mexler@rhnet.org	
<b>Project Funding Dates:</b>	7/1/2021	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$14,082
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
CPSE Chairperson	0.20	\$70,410	\$14,082

PURCHASED SERVICES			
Subtotal - Code 40			\$17,784
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Services for Parentally Placed Students	School of the Holy Childhood to provide Speech PT/OT, Music Therapy and Counseling		\$1,368
ASEP Allocations (See Attached)			\$16,416

**Section 619 (Rush-Henrietta CSD)****Summary of SEDCAR-1's**

Approved Special Education Programs (ASEPs)	SEIT	Related Serv Only	(D) Total	(C)*(D) Allocation
Bright Start Pediatric Services	5	16	21	3,534
Clinical Associates of the Finger Lakes	9	16	25	4,902
CP Rochester - Augustin Center	7	0	7	2,394
CP Rochester - Happiness House	6	0	6	2,052
Liberty Resources POST	2	6	8	1,368
Mary Cariola	2	0	2	684
Rochester Childfirst Network	1	0	1	342
Rochester Hearing & Speech Center	0	1	1	114
Rochester School for the Deaf	3	0	3	1,026
	35	39	74	16,416

Employee Benefits		
Subtotal - Code 80		\$1,077
Benefit		Proposed Expenditure
Social Security 7.65% on \$14,080		\$1,077
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$14,082
Support Staff Salaries	16	
Purchased Services	40	\$17,784
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$1,077
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$32,943

Agency Code:

261701060000

Project #:

5533-22-0385

Contract #:

Agency Name:

Rush-Henrietta Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

4/6/22

Date



Signature

Lawrence Wright Superintendent  
Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_