

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP Homeless Children and Youth		F22010
<b>Report Prepared By:</b>	Mary Ann Exler		
<b>Agency Name:</b>	Rush-Henrietta Central School		
<b>Mailing Address:</b>	2034 Lehigh Station Road		
	Street		
	Henrietta	NY	14467
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-359-5033	<b>County:</b>	Monroe
<b>E-mail Address:</b>	mexler@rhnet.org		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$9,200
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Tutors for Homeless Students (Summer, School Year, and Intersession)	230.00	\$40/hour	\$9,200

PURCHASED SERVICES			
Subtotal - Code 40			\$12,600
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Mental Health Support for Homeless Students (Secondary Level)	University of Rochester Behavioral Health Services	72 hours @ \$175.00 per hour	\$12,600

Employee Benefits		
Subtotal - Code 80		\$1,657
Benefit		Proposed Expenditure
Social Security 7.65% on \$9,200		\$704
Retirement	New York State Teachers	\$953
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$9,200
Support Staff Salaries	16	
Purchased Services	40	\$12,600
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$1,657
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$23,457

Agency Code: 261701060000

Project #: 5218-21-1400

Contract #:

Agency Name: Rush-Henrietta Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/1/22  
Date

Signature

Lawrence Wright, Superintendent  
Name and Title of Chief Administrative OfficerFiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_