

2017-18 Property Tax Report Card

261701 - Rush-Henrietta Central School District

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	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propostions	119,935,154	124,717,502	3.99%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	72,102,797	74,962,441	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propostions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy , If Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	72,102,797	74,962,441	3.97%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	72,102,797	74,962,441	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	72,102,797	74,962,441	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,369	5,427	1.08%
Consumer Price Index			1.26%

¹. Include any prior year reserve for excess tax levy, including interest

². Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³. For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for tax levy, including interest

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	17,864,286	18,885,893
Assigned Appropriated Fund Balance	3,000,000	2,850,000
Adjusted Unrestricted Fund Balance	4,797,406	4,988,700
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%