

Rush Henrietta Central School District

2024-2025 Budget Advisory Council

6:30 – 8:30 p.m.

Dee Strickland Conference Room, Parker Administration Building
2034 Lehigh Station Road, Henrietta

Development of 2025-2026 Budget

Meeting Agendas

January 27, 2025	<ul style="list-style-type: none">• Welcome and Introductions• Charge to Budget Advisory Council (BAC)• Meeting Agendas• Budget Communication Process• Base Budget Review
March 3, 2025 February 24, 2025	<ul style="list-style-type: none">• Budget Overview• Base Budget Review Questions• Tax Cap, Tax Levy and Tax Rate• Revenue Projections
March 24, 2025	<ul style="list-style-type: none">• Final Budget• Budget Handout, including Propositions• Tax Rate Impact and County Comparison• Budget Trends• Five Year Budget Projection• Strategic spending increases• Critique Budget Development Process
February 13, 2025 February 26, 2025 March 26, 2025	<ul style="list-style-type: none">• Winter Budget Informational Sessions (6:00 p.m. Live Stream)• Winter Budget Informational Sessions (6:00 p.m. Live Stream)• Community Forum (6:30 p.m. Parker Administration Bldg.)